



REFERENCE

Town of Falmouth Massachusetts



Annual Reports 2012

2012 Annual Reports

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Falmouth Welcomes You

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TOWN REPORTS

ELECTED TOWN OFFICERS	4
ELECTED TOWN OFFICERS	5
BOARD OF SELECTMEN AND ADMINISTRATION	7
BOARD OF SELECTMEN	8
TOWN MANAGER'S REPORT.....	9
PERSONNEL DEPARTMENT.....	11
TOWN COUNSEL REPORT.....	13
TOWN MANAGER APPOINTMENTS.....	16
INFORMATION TECHNOLOGY.....	18
G.I.S. (Geographic Information Systems)	20
FINANCIAL & ACCOUNTANT REPORTS	21
FINANCE COMMITTEE.....	22
ASSESSING DEPARTMENT	23
TOWN COLLECTOR	24
TOWN TREASURER	26
TOWN ACCOUNTANT	29
TOWN ACCOUNTANT GENERAL FUND BALANCE SHEET	30
TOWN ACCOUNTANT REVENUE STATEMENT	31
TOWN ACCOUNTANT EXPENSE STATEMENT.....	33
PROGRESS OF TOWN MEETING ARTICLES	41
PLANNING AND DEVELOPMENT	42
PLANNING BOARD.....	43
DESIGN REVIEW COMMITTEE.....	44
FALMOUTH HOUSING AUTHORITY	45
GOLF ADVISORY COMMITTEE	47
AFFORDABLE HOUSING COMMITTEE	48
ZONING BOARD OF APPEALS	50
FALMOUTH HISTORICAL COMMISSION	54
HISTORIC DISTRICT COMMISSION	54
COMMUNITY PRESERVATION COMMITTEE.....	55
ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION	57
PUBLIC SAFETY AND PROTECTION	58
FALMOUTH POLICE DEPARTMENT	59
FALMOUTH FIRE RESCUE DEPARTMENT.....	62
SEALER OF WEIGHTS AND MEASURES.....	67
HEALTH DEPARTMENT	68
BUILDING DEPARTMENT – INSPECTIONAL SERVICES & ZONING.....	69
TOWN BUILDING COMMITTEE	70
DEPARTMENT OF PUBLIC WORKS	71
DEPARTMENT OF PUBLIC WORKS	72
ENGINEERING ADMINISTRATION	73

TOWN REPORTS

HIGHWAY DIVISION	77
TREE WARDEN, PARKS AND SCHOOL GROUNDS	79
FACILITIES MAINTAINENCE	80
UTILITIES DIVISION – WATER	81
UTILITIES DIVISION – WASTEWATER.....	87
ENVIRONMENT AND CONSERVATION	88
FALMOUTH CONSERVATION COMMISSION	89
DEPARTMENT OF NATURAL RESOURCES	91
HARBORMASTER DEPARTMENT	93
BEACH COMMITTEE.....	95
ENERGY COMMITTEE.....	97
FALMOUTH AGRICULTURAL COMMISSION.....	99
FALMOUTH BIKEWAYS COMMITTEE	100
SOLID WASTE ADVISORY COMMITTEE.....	103
CAPE LIGHT COMPACT	104
COMMUNITY SERVICES	105
RECREATION DEPARTMENT	106
FALMOUTH HUMAN SERVICES	107
COUNCIL ON AGING	110
FALMOUTH SUBSTANCE ABUSE COMMISSION.....	113
VETERAN’S SERVICES	115
COMMISSION ON DISABILITIES	116
EQUITY / AFFIRMATIVE ACTION COMMITTEE	117
FALMOUTH CULTURAL COUNCIL.....	118
FALMOUTH PUBLIC SCHOOLS	119
FALMOUTH SCHOOL COMMITTEE	120
SUPERINTENDENT’S REPORT	123
FALMOUTH HIGH SCHOOL	124
LAWRENCE SCHOOL.....	125
MORSE POND SCHOOL	126
EAST FALMOUTH SCHOOL	127
MULLEN – HALL SCHOOL.....	129
NORTH FALMOUTH SCHOOL	129
TEATICKET SCHOOL.....	130
UPPER CAPE COD REGIONAL TECHNICAL SCHOOL	132
FALMOUTH PUBLIC LIBRARY	134
BOARD OF TRUSTEES.....	135
FALMOUTH PUBLIC LIBRARY	136
WOODS HOLE PUBLIC LIBRARY	139
WEST FALMOUTH LIBRARY	140

TOWN REPORTS

REPORT OF THE TOWN CLERK 142

REPORT OF THE TOWN CLERK 143

ANNUAL FALL TOWN MEETING..... 144

ANNUAL SPRING TOWN MEETING – April 2, 3,4,5 & 6, 2012 164

CERTIFICATION OF APPROPRIATIONS 183

SPRING SPECIAL TOWN MEETING – April 3, 2012 184

BOARD OF REGISTRARS..... 191

TOWN MEETING MEMBERS AND ATTENDANCE 191

PRESIDENTIAL PRIMARY March 6,2012..... 196

ANNUAL TOWN ELECTION May 15, 2012..... 200

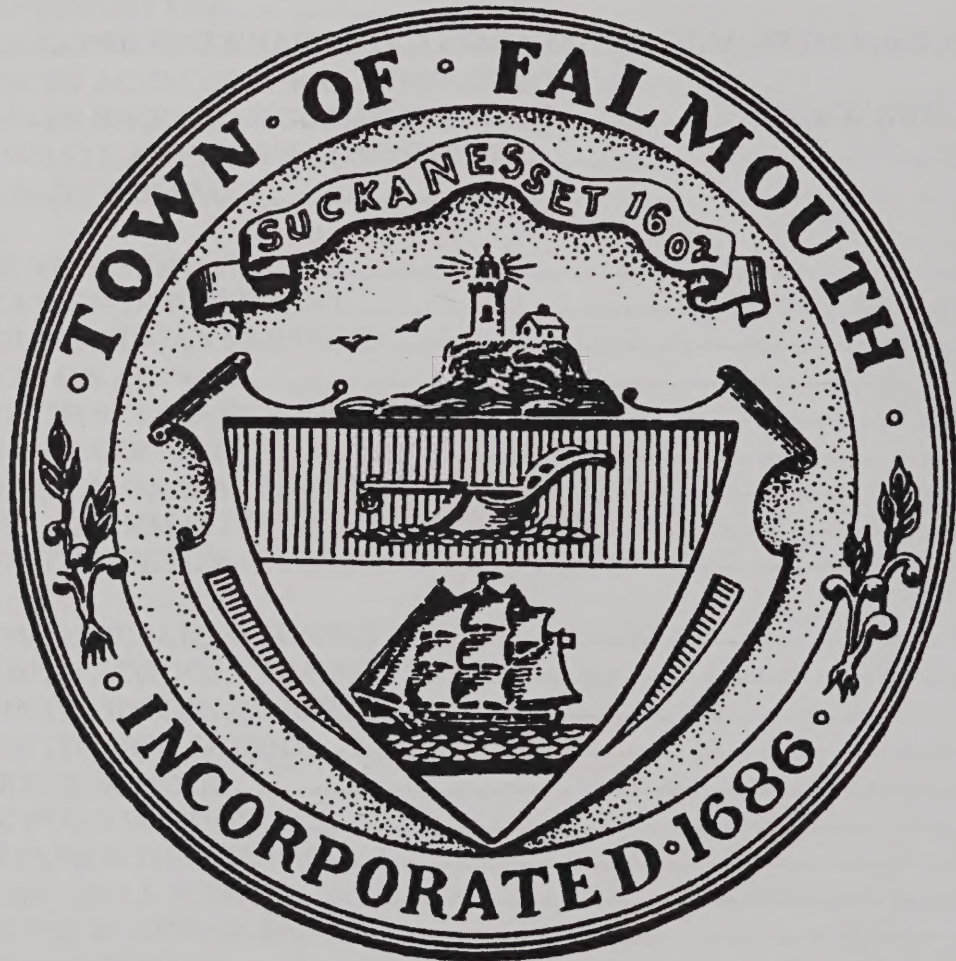
TOWN EMPLOYEE ANNUAL SALARIES CALENDAR YEAR 2011..... 205

TOWN DIRECTORY 219



TOWN REPORTS

ELECTED TOWN OFFICERS



TOWN REPORTS

ELECTED TOWN OFFICERS

Term Expires

TOWN MODERATOR	David T. Vieira	2015
BOARD OF SELECTMEN	Douglas H. Jones	2015
	Kevin Murphy	2014
	Brent V.W. Putnam	2014
	Mary Pat Flynn,	2013
	David Braga	2013
TOWN CLERK	Michael C. Palmer	2013
TRUSTEE OF PUBLIC LIBRARY	Kathleen H. Murray	2015
	Marilyn G. Zacks	2015
	Jerome S. Fanger	2015
	Barbara B. Espey	2014
	Otis Porter Jr.	2014
	Lysbeth A. Abrams	2013
	Sylvia L. Szulkin	2013
SCHOOL COMMITTEE	Susan E. Augusta	2015
	Emily Davern	2015
	Laura Lorusso Peterson	2015
	Rebecca Moffitt	2014
	Terri Ann Medeiros	2014
	Donna Mattison-Earls	2014
	Judith Fenwick	2013
	Samuel H. Patterson, Jr.	2013
FALMOUTH HOUSING AUTHORITY	Ellen Yoder	2013
	Claire M. Maguire	2015
	Patti B. Haney	2014
PLANNING BOARD	Florence F. Bodnar	2013
	Douglas C. Brown	2015
	Robert J. Leary	2015
	Richard K. Latimer	2014
	Ralph E. Herbst	2014
	James E. Fox	2014
	Paul C. Dreyer	2013
	Patricia H. Kerfoot	2013

Term expires

MEMBER OF UPPER CAPE COD REGIONAL TECHNICAL SCHOOL DISTRICT COMMITTEE		
	Edmund J. Zmuda	2014
	Donald P. Haynes	2016

TOWN REPORTS

Term expires

FINANCE COMMITTEE (Elected by Town Meeting)

Frances S. Connolly	2015
Weatherly B. Doris	2015
Stephen Fassett	2015
Paul Sellers	2015
Susan P. Smith	2015
Charles Eastman	2014
Peter Giacommozzi	2014
Judith P. Magnani	2014
Deborah Maguire	2014
Robert Ripley Jr.	2014
Gary W. Anderson	2013
Thomas F Brady	2013
Gardner Lewis	2013
Nicholas S. Lowell	2013
Joseph L. Drolette	2013

WATCHMAN OF THE WARRANT

David T. Vieira	2012
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TOWN REPORTS

BOARD OF SELECTMEN AND ADMINISTRATION



TOWN REPORTS

BOARD OF SELECTMEN

Boards of Selectmen face many challenges during any year. For us, Fiscal 2012 was no exception. But what was exceptional in many respects was the way in which the board managed to achieve a cohesiveness that brought it to good decisions on behalf of the Town.

Following a lengthy but deliberative process, the Board hired a new Town Manager, Julian Suso. His first day of work was the first day of the November 2011 Annual Fall Town Meeting. After eight months in office, he has built a level of trust and communication with his own board as well as other town boards, town employees and members of the public. We can say, "Things are going well".

After a number of years of meeting with the Falmouth Heights/Maravista Homeowners Association, the board reached an agreement with them to pilot a Parking Management Plan for Falmouth Heights beach. A parking attendant was hired with a significant contribution from the British Beer Company, to manage the lot with a closing of 10:00 P.M. It worked well enough that it would be repeated for the summer of 2012.

The Water Quality Management Committee was appointed to review the draft Comprehensive Wastewater Management Plan with a goal of submitting a final draft to the state within the year. The committee held important public forums to inform and receive comments from citizens. Their work schedule was strenuous and complex but they were well within their goal by end of the fiscal year.

The Board of Selectmen, the Board of Health and other boards devoted considerable time to some neighbors' complaints of noise related to both wind turbines at the Town's Water Quality Facility on Blacksmith Shop Road. It is a serious and complex issue and the board looked to additional resources to assist with exploring potential options. The Consensus Building Institute was hired with the assistance of the Mass. Clean Energy Center to bring a group of stakeholders together who were willing to engage in a process to determine what mitigation options could be accepted by the group. That process is still ongoing.

The Commonwealth's Health Insurance Reform Act affected the health insurance plans offered to town employees through the Cape Cod Municipal Health Group. Rate saver plans were adopted that reduced costs both in premiums for employees and the town's share of those costs. The State is now working to reduce the costs of providers in an all out effort to reduce health care costs for the long term.

For the first time, the Board of Selectmen as the licensing authority for cable services, entered into a ten-year contract with FCTV (Falmouth Community Television) to provide cable services to its government and its citizens. Additional funding was made available to FCTV that will enhance its facilities, programming, and services.

When Hurricane Irene presented itself in late August 2011, the town was very well prepared as a result of the efforts of the Local Emergency Planning Committee. Local, regional and state communication management greatly assisted with up to date reports and information that resulted in better coordination for planning.

For the first time, the town will have a Finance Department with a Finance Director as a result of a positive vote at the April 2012 Annual Town Meeting. The Board of Selectmen unanimously supported Town Manager, Julian Suso in this effort. It will surely result in more transparency and allow financial information to be more readily available to the public.

Falmouth understands its sense of place as a community while we all continue to focus on achieving goals that enhance it as a very special place.

Mary Pat Flynn, Chairman

Board of Selectmen 2012

TOWN REPORTS

TOWN MANAGER'S REPORT

Dear Fellow Residents,

I began my duties as Falmouth Town Manager during the first week of November, 2011 with the first four months of FY2012 already behind us. The November, 2011 Town Meeting included action to set-aside some much needed funding for a number of delayed, smaller Town capital projects. This \$300,000+ included the replacement of several police cruisers as well as roof repairs/replacements and related infrastructure items. This represented an important first step in a catch-up process of equipment repair, replacement and infrastructure reinvestment incident to providing basic services within Falmouth.

The past fiscal year saw the strategic completion of a number of items of importance to the Town. Among them was working to secure a wastewater treatment plant discharge permit from the Massachusetts Department of Environmental Protection. This first required that the Town, as authorized by the Board of Selectmen, appeal the draft discharge permit which had been issued by the Mass DEP and which did not represent a workable scenario for the Town to responsibly operate the wastewater treatment plant in which residents had recently re-invested \$15 million in important upgrades. We also worked in support of the excellent lead of the Water Quality Management Committee in carefully developing a draft Comprehensive Wastewater Management Plan (CWMP) for filing with the Mass DEP and others. This strategic document sets the broad plan for managing the Town's wastewater responsibilities for the foreseeable future, consistent with Falmouth's responsibilities under the federal Clean Water Act. We anticipate that, following a thorough public review process, in FY2013 this Plan will be affirmed by the regulatory agencies to set the blueprint for the Town's wastewater process implementation. A critical study of the options and alternatives for enhancing the quality of Falmouth's drinking water consistent with federal water quality requirements has also been underway. This analysis is anticipated to be completed within the coming year.

The spring Annual Town Meeting saw the approval of an important proposed reorganizational initiative. This was to create an integrated Finance Department within the Town – to include the existing departments of Town Accountant, Town Assessor, Town Collector and Town Treasurer. The position of Town Finance Director was also created; this professional will serve as the direct staff liaison to the Finance Committee. This fundamental change will further improve the Town's organizational efficiency, providing a primary focal point for the increasingly complex financial services of the Town, while providing integrated professional oversight, financial planning, leadership and enhanced taxpayer accountability. Working closely with the Board of Selectmen and the Finance Committee, we were also able to bring a successful initiative to spring Town Meeting to create several capital stabilization funds in strengthening the Town's financial position as we (and other municipalities) continue to move slowly forward from the depths of the national economic recession. These funds include a health insurance stabilization fund of \$1,373,658 sourced with one-time savings from municipal health insurance reform – this intended to assist in “buffering” the Town from coming increases in employee health insurance costs. A capital project stabilization fund was also created and sourced with \$520,000 in anticipation of beginning to address delayed capital needs. For the first time the Town has also created a fund to begin to responsibly accommodate future needs in “Other Post-Employment Benefits.” This is pursuant to statutory provisions for a funding set-aside for health insurance benefits for Town retirees, as the Town cannot indefinitely continue to fund retiree health insurance on a “pay as you go” basis.

Through the leadership of the Board of Selectmen, a process was identified and created to initiate a collaborative review/discussion of wind turbine related issues as they impact those residences in relative proximity to the wastewater treatment plant site of wind 1 and wind 2. This “wind turbines options process” group is continuing to meet regularly in an effort to review and identify reasonable alternatives to mitigate noise-related issues. In April, 2012 wind 2 was brought on-line and began to operate regularly. The Board directed that, for the time being, both wind 1 and wind 2 would be operated based upon a 12 hours on/12 hours off process in which both turbines would operate fully from 7AM to 7PM, with both shut-down from 7PM to 7AM.

TOWN REPORTS

Much progress was made in stabilizing operations and revenues during FY2012. I look forward to working with the Board of Selectmen, the Finance Committee and Town Meeting in building prudently and carefully upon this foundation. I thank my colleague, Assistant Town Manager Heather Harper, for her excellent professional work in managing Falmouth's operations during a time of transition. I acknowledge and thank Diane Davidson and Carolyn Grasso from the BOS/Town Manager's Office for their continuing commitment to tirelessly serve the public with distinction. I look forward to the exciting and challenging year to come. Thank you for allowing us the privilege to serve you.

Respectfully Submitted,

Julian M. Suso
Falmouth Town Manager

TOWN REPORTS

PERSONNEL DEPARTMENT

New Hires

During Fiscal 2012 eighteen new employees were hired to serve the Town of Falmouth. Alexandra Brandt, Animal Control Officer Dept of Natural Resources; Beverly Burwell, Clinical Social Worker in Human Services; Peter Cook, Information System Library; Olive Fitzpatrick, Assistant Zoning Enforcement Officer Building Department; Wayne King Town Electrician Building Department; Dorrance Lincoln, Director Veteran's Services; Susan Lumping, Dispatcher Police Department; Mark Mancini, Police Officer; Julia Massi , Dispatcher Police Department; James Martin, EMT/Firefighter; Nicholas McCavitt, Acquisitions Assistant Library; Ryan Moore, Police Officer; Cheryl Mueller, Office Assistant Personnel; Joshua Oliver Police Officer; Terrance Rogers EMT/Firefighter; Anthony Scalisi, EMT/Firefighter; Julian Suso Town Manager/Selectman's Office; Mathew Trott, Fire Dispatcher.

Promotions

Douglas DeCosta, Michael Rogers, and Jeffrey Smith were all promoted to Lieutenant for the Police Department. Robert Bergeron and Craig O'Malley were both promoted to Fire Lieutenant for the Fire Department. Gregory Clements and Timothy Smith were promoted to Fire Captain for Fire Department. Michael Small was promoted to Deputy Chief and Mark Sullivan was promoted to Fire Chief. Jill Bishop was promoted to Director of Council on Aging. Susan Ripley was promoted to Treasurer. Congratulations to all; we appreciate your hard work and dedication.

Retirements

During the fiscal year 11 employees retired from the Town. They are :Cheryl Atherton, Police Officer thirty two years; Joel Carlisle, Fire Lieutenant twenty seven years; Ronald Cox, Superintendent Upper Cape Transfer Station forty years; William Howard , Fire Captain thirty seven years; Stephen O'Neil , Police Captain thirty three years; Theodore Williams Police Officer twenty seven years; Julie MacConnell ,Town Clerks Office Principal Office Assistant fifteen years ; John MacConnell ,Plumbing Inspector Building Department twenty four years; Otis Porter, Police Dispatcher twenty four years; Janet Theroux Administrative Assistant Library twenty six years; Theodore Williams, Police Officer twenty seven years. We are grateful for the dedication of these employees and their collective contributions, knowledge and expertise will be missed. Thanks to each of you and best wishes in your new adventures.

Injured Employees – FY '12

There were 15 Town employees and 22 School employees that were injured during the course of their work and were covered by our Workers' Compensation Insurance. Police Officer and Firefighters are covered by another workplace injury statute. Twelve Firefighters and 16 Police Officers were injured on duty and received benefits in accordance with the applicable law.

Group Health Insurance

In FY12, the MA Municipal Health Care Reform Act passed. The act is designed to help MA communities collectively save more than \$100 million, while protecting health care quality for retirees and municipal employees. Accordingly, the Town of Falmouth implemented a new health care plan design under the Reform Act's newly created process and communicated these changes to our employees via informational workshops. These plan design changes will be effective in FY13.

TOWN REPORTS

As of June 30, 2012, the Town of Falmouth had 454 active School employees, 262 active Town employees and a total of 671 retired School and Town employees participated in our various group health insurance programs. A total of 654 active & retired Town & School employees are enrolled in the dental insurance program in addition to 114 active & retired Town & School employees enrolled in our vision plan.

Labor Relations

A 3 year collective bargaining agreement was reached with The Falmouth Library Staff Association which expires on June 30, 2014. All other municipal collective bargaining agreements have expired. Negotiations with the various groups with expired labor agreements continue, with the provisions of the expired agreements remaining in effect.

Employee Health and Benefits Fair

Approximately 158 employees and retirees attended our eleventh annual Employee Health and Benefits Fair held on May 2, 2012 at the Gus Cauty Community Center. We had another combined fair this year. A morning session was held as well as an afternoon session at the Falmouth High School. Representatives from our insurance providers were present to explain their products and to personally answer questions. Through the Cape Cod Municipal Health Group we applied for a Wellness Grant. We were awarded a sum to which we were able to purchase new bicycles as Grand Prizes for our attendees. The lucky winners were George Trudeau from our I.T. Department and Melinda Rebelo from the Falmouth Police Department.

Employee Wellness Programs

The Town of Falmouth through the Cape Cod Municipal Health Group continues to offer Work Site Wellness Programs in an effort to help contain health care costs and absenteeism. The Town held a Biometric Screening in February which offered hearing tests, blood pressure & pulse screenings; cholesterol & blood glucose screenings as well as skin assessment for UV damage to name a few. The Cape Cod Municipal Health Group provided employees enrolled in Town Health Insurance incentives for health screenings; mammograms and colonoscopies. Another terrific program offered by the Cape Cod Municipal Health Group is Kick Butts Smoking Cessation Program. Support for any employee and spouse who belongs to the health group is offered over a year long program to quit smoking. This year it was held in Barnstable for participants.

This year the Town lost a very important leader; John Martis, Personnel Director who passed away suddenly in October, 2011. We will continue to miss John and he will not be forgotten.

The Personnel Department provides a wide range of services to department heads, employees and retirees. The office provides recruitment, orientation, wage and benefits administration, insurance oversight, staff development programs, guidance services and special events programs. As the Personnel Dept provided these quality programs and services in the absence of a Personnel Director for the remainder of the year, it is due in great to the hard work dedication and unwavering commitment of Cathy Lynn Belair, Benefits Coordinator and Cheryl Mueller, Personnel Assistant. We are also grateful for the support of Town Manager, Julian Suso and Assistant Town Manager, Heather Harper as their guidance, assistance and confidence in the endeavors of the Personnel Department are very much appreciated. I am excited to be a part of the Town of Falmouth Personnel Dept and look forward to a productive and exciting 2013.

Respectfully Submitted,

Denise B. Coleman
Director of Personnel

TOWN REPORTS

TOWN COUNSEL REPORT

The office of Town Counsel provides general legal services and representation to town officials and department heads in the performance of official duties and responsibilities. The office staff consists of Frank K. Duffy, Town Counsel, Patricia A. Harris, Associate Town Counsel and Kimberly Fish, Town Paralegal.

CLAIMS AND SUITS

The following report includes cases reported in previous annual reports that were concluded during the reporting period and active cases, including cases commenced during the reporting period. The reporting period is July 1, 2011 to June 30, 2012. Detailed information on any case may be obtained by contacting the office.

CASES DISPOSED

David W. Bearce, Ellen M. Bearce, Donald McNally, Andrea Slobodkin, James Murphy and Carol Murphy v. Zoning Board of Appeals, Building Commissioner and Falmouth Holding Corp.

Thomas W. Cooney and Suzanne M. Cooney v. Zoning Board of Appeals and FW Nominee Trust, David Wald and William Fender, Trustees

Joseph Andrews v. Conservation Commission

Bruce Hamlin v. Conservation Commission

Paul F. Hogan and Patricia A. Hogan v. Conservation Commission and Edward Gordon, Trustee of 120 Racing Beach Trust

Marine Biological Laboratory v. Conservation Commission

Joseph and Jeanne McCabe v. Conservation Commission

Richard Nearman v. Conservation Commission (Docket BACV2011-00430)

Louis Rosado v. Conservation Commission

ARCADD, Inc. v. Marc Dupuis (School Dept.)

ARCADD, Inc. v. Samuel Patterson (School Dept.)

Peter Waasdorp v. Town of Falmouth

Kristen Waugaman v. Town of Falmouth

Mark Waugaman v. Town of Falmouth

ACTIVE CASES

Neil and Elizabeth Andersen v. Zoning Board of Appeals and Building Commissioner and Town of Falmouth

Richard Cottrel, Rebekka Cottrell, Michael Keeling, Paul Kranz, Mary Kranz, Mathew Jackson, John Bushman, George Breen and Joy Breen v. Zoning Board of Appeals, Building Commissioner and R. Gilbert Allenby (Docket #2009-911)

TOWN REPORTS

Richard Cottrel, Rebekka Cottrell, Michael Keeling, Paul Kranz, Mary Kranz, Mathew Jackson, John Bushman, George Breen and Joy Breen v. Zoning Board of Appeals, Building Commissioner and R. Gilbert Allenby (Docket #445722)

Todd Drummey, Mark Cool, Brian Elder, Barry Funfar, Lawrence Worthington and Robert Laird v. Zoning Board of Appeals and Town of Falmouth

Falmouth Auto Center, Inc. And Joann Souza, Trustee of the Reine Children Trust No. 1 v. Zoning Board of Appeals

Gerald M. Jenkins and Robert M. Jenkins v. Gail Ellis Gale and Zoning Board of Appeals

Antranig Manasion, Trustee of 1843 Realty Trust v. Zoning Board of Appeals and Marigoula Troubalos

John C. Powers and David C. Warner, Trustees of the Collins Irrevocable Property Trust v. Zoning Board of Appeals and Johnson Homes, Inc.

National Graduate School Management v. Board of Assessors

Phyllis Chapman and Benjamin Losordo v. Conservation Commission and Town of Falmouth

Francis Eaton, et al v. Conservation Commission (Docket #2010-764)

Francis Eaton, et al v. Conservation Commission (Docket #11-462)

Nancy Evans v. Fiduciary Trust Co., Trustee Jack Pot Trust and Conservation Commission

Linda Geoffroy, et al v. Conservation Commission

Conservation Commission v. Richard Nearman (Docket 2011-634)

Andreas Spalaris and Joan Spalaris v. Conservation Commission

Jean Turner v. Conservation Commission

Town of Falmouth/Collector v. Michael Bacon

Ramon Canela v. Officer Clifford Harris and Town of Falmouth

Arthur R. Gonsalves v. Falmouth Police Department

Paul Driscoll v. Falmouth Police Department

Renato Alves v. Town of Falmouth

Ballymeade Property Owners, Inc. v. Ray Jack, Director DPW, William Chapman, Supt. Water Dept., Heather Harper, as Town Manager, Board of Selectmen and Town of Falmouth

Christine Donohoe v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

Bradley Haasnoot v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

Michael McDermott v. Town of Falmouth and Dr. Dennis Richards, Individually, Marc Dupuis, Interim Superintendent of Schools and Individually and Joseph Driscoll, Principal and Individually

TOWN REPORTS

Retirement Board v. Town of Falmouth and Registry of Motor Vehicles

Safety Insurance Company v. Town of Falmouth

Gregory Welch v. Town of Falmouth and Department of Public Works

Numerous claims for personal injuries and property damage were received and referred to the town's insurance company for defense. They are not specifically included in this report. Actions filed with the Appellate Tax Board are not specifically included in this report unless the office of Town Counsel participates in the case.

In addition to the above matters, this office has provided the following services to various town officials and agencies.

- a. Written and oral opinions;
- b. Examined titles and completed land acquisition projects;
- c. Appeared before various state administrative agencies as required;
- d. Appeared before the Appellate Tax Board as required;
- e. Assisted Town Treasurer in tax takings;
- f. Rendered opinions concerning Conflict of Interest Law to various individuals;
- g. Prepared and recorded deeds, easements, takings and road layouts;
- h. Assisted in the preparation of warrants and attendance at town meetings;
- i. Conducted training sessions for officials and employees.

Frank K. Duffy, Jr.

Town Counsel

TOWN REPORTS

TOWN MANAGER APPOINTMENTS

ASSESSING DIRECTOR

Current Appointment	Member Name	(Term Length – Indefinite) Current Term Expires
2/9/2004	David A. Bailey	Indefinite

ASSISTANT HARBOR MASTER

Current Appointment	Member Name	(Term Length – 1-Year Term) Current Term Expires
7/6/2010	Sarah Brooks	6/30/2013
6/10/2002	Roy Charles Martinsen	12/31/2011

BEACH SUPERINTENDENT

Current Appointment	Member Name	(Term Length – Indefinite) Current Term Expires
2/20/2003	Donald Hoffer	Indefinite

BUZZARDS BAY ACTION COMMITTEE

Current Appointment	Member Name	(Term Length – 3-Year Term) Current Term Expires
12/1/2008	Jennifer L. McKay	6/30/2012
12/1/2008	Sarah Brooks	6/30/2012

CONSERVATION ADMINISTRATOR

Current Appointment	Member Name	(Term Length – Indefinite) Current Term Expires
2/28/2005	Jennifer L. McKay	Indefinite

DEPUTY HARBOR MASTER

Current Appointment	Member Name	(Term Length – 1-Year Term) Current Term Expires
5/16/2008	William H. Palm Jr.	Indefinite

EMERGENCY PREPAREDNESS (FARA)

Current Appointment	Member Name	(Term Length – 1-Year Term) Current Term Expires
6/5/2006	Andrew Picariello	Indefinite
6/5/2006	Daniel Howard	Indefinite
6/5/2006	Ed Denton	Indefinite
6/5/2006	Eugene Bradeen	Indefinite
6/5/2006	Fred Ravens	Indefinite
6/5/2006	Geoffrey Way	Indefinite
6/5/2006	George Mcfarland	Indefinite
6/5/2006	Henry Brown	Indefinite
6/5/2006	James Valdes	Indefinite
6/5/2006	John Gould	Indefinite
6/5/2006	John Williams	Indefinite
6/5/2006	Ben Carnevale	Indefinite
6/5/2006	Lyman Mix	Indefinite
6/5/2006	Lynn Gould	Indefinite
6/5/2006	Ralph Swenson	Indefinite
6/5/2006	Robert Courtemanche	Indefinite
6/5/2006	Saul Dinman	Indefinite
6/5/2006	William Fleck	Indefinite
6/25/2007	R. Jan Carman	Indefinite
6/25/2007	Herbert Davenport	Indefinite
6/25/2007	Richard S. Heinrich	Indefinite
6/5/2006	Thomas Sweeney, MD	Indefinite
6/25/2007	Richard Wicklund, MD	Indefinite

TOWN REPORTS

FOREST WARDEN

(Term Length – 1-Year Term)

Current Appointment
12/1/2008

Member Name
Mark D. Sullivan

Current Term Expires
6/30/2012

NATURAL RESOURCES, DIRECTOR OF

(Term Length – 3-Year Term)

Current Appointment
7/14/2011

Member Name
Roy Charles Martinsen

Current Term Expires
6/30/2012

RECREATION DIRECTOR

(Term Length – Indefinite)

Current Appointment
7/16/2002

Member Name
Helen Kennedy

Current Term Expires
Indefinite

SEASONAL ASSISTANT HARBOR MASTER

(Term Length – 1-Year Term)

Current Appointment
6/17/2011
6/17/2011
6/17/2011
6/17/2011
6/17/2011

Member Name
Robert Spiro
Robert W. Griffen, Jr.
Robert Watson
John Long
Daniel Gould

Current Term Expires
12/31/2011
12/31/2011
12/31/2011
12/31/2011
12/31/2011

TOWN COLLECTOR

(Term Length – 3-Year Term)

Current Appointment
7/6/2010

Member Name
Patricia M. O'Connell

Current Term Expires
6/30/2013

TOWN COUNSEL

(Term Length – 3-Year Term)

Current Appointment
1/1/2009

Member Name
Frank K. Duffy, Jr.

Current Term Expires
12/31/2012

TOWN TREASURER

(Term Length – 3-Year Term)

Current Appointment

Susan Ripley

Current Term Expires
06/30/ 2015

TRAFFIC ADVISORY COMMITTEE

(Term Length – Indefinite)

Current Appointment

Member Name
Sgt. Sean Doyle
Ahmed A. Mustafa
Barbara Pratt
Marlene McCollem
Robert Williams

Current Term Expires
Indefinite
Indefinite
Indefinite
Indefinite
Indefinite

SEALER OF WEIGHTS & MEASURES

(Term Length – 3-Year Term)

Current Appointment
8/4/2009

Member Name
Kevin Murphy

Current Term Expires
6/30/2014

VOLUNTEER ASSISTANT HARBOR MASTER

(Term Length – 1-Year Term)

Current Appointment
7/6/2010

Member Name
Philip G. Lang

Current Term Expires
6/30/2012

TOWN REPORTS

INFORMATION TECHNOLOGY

IT Department Summary

The IT Department supports all Town departments and has a full-time staff of eight which includes a GIS professional as well as “out-sourced” technicians and several professional consultants. The IT Department is responsible for: maintenance, purchase and installation of all PC’s and tablets, servers, printers and supplies; support for all town-wide networks (T1’s, DSL lines, wired and wireless networks, local and wide area); website development and management; email and internet management; support for all telephone services, cell phones and telephone systems; software support for numerous applications and operating systems; support for The Emergency Operations Center (EOC); and support for all other electronic equipment, such as projectors, digital cameras, scanners, copiers, backup devices, GPS equipment, and mobile data units, Fire ambulances, DPW vehicles, and Harbor Master’s boats.

Geographic Information System (GIS), computerized layers of spatial data over mapped parcels and ortho-photos, is a segment of IT that is a crucial resource for many departments, such as Assessing, Building, DPW operations, Police AVL (Automatic Vehicle Locator) System, and FFRD computer aided dispatch.

One of the most important IT achievements over the past 15 years is the Wireless Network which connects twelve Town buildings, including several School buildings. This network was installed and all the equipment is maintained and monitored by the IT technical staff, allowing shared systems, internet access, camera transmissions, etc. The Town is anxiously looking forward to improving the Wireless Network with fiber by connecting to the OpenCape Fiber broadband scheduled to be installed in Falmouth during Fiscal 2012- 2013. This fiber backbone will improve all Town connections and position Falmouth for file and system sharing with all County and State initiatives for decades to come.

For over thirty years the IT Department has provided the leadership, research and insight for moving the Town of Falmouth forward.

Major Projects Completed Fiscal 2012

- Implemented change to Quarterly Tax Bill; programming, processing, bill design, and complicated calculation of interest and demand charges.
- Researched the selection of Financial Software: Accounting, Budget, Payroll, HR, Fixed Assets, and Treasurer for School and Town.
- Developed technical specifications and submitted RFQ with Comm-Pass for Financial Software.
- Developed and implemented the emailing of payroll stubs for direct deposit employees – saving paper and time with distribution and collating.
- Implemented Online (cloud based) Recreation Registration.
- Assisted with Lock Box processing with Century Bank for Excise Bills, Real Estate and Personal Property.
- Implemented Lock Box and outsource of printing of Water Bills.
- Researched and developed a plan for “Server Virtualization” - combining and replacing existing 12 Servers in multiple buildings.
- Website Enhancements – online bill payment and status, posting of agendas and minutes, etc.
- Interfaced with OpenCape Broadband initiative in the design of the fiber installation to 17 Town/School buildings.
- Assisted with the installation of new SCADA System with Erickson Engineering.
- Installed high speed internet at Waste Water Treatment Plant, Crooked Pond pumping station, and Animal Control.
- Moved Zoll Ambulance Billing and Personal Care Record (PCR) data to cloud-based system.
- Researched online permitting interface with Municipality Permitting in Building Department.

TOWN REPORTS

- Participated in County-wide E-Permitting software research.
- Converted systems to interface with new out-source bill printing company for taxes, excise, and water.
- Installed and upgraded anti-virus software for all computers in Town Hall, DPW, Fire and Library.
- Upgraded Atmail – Email Server to 6.3, re-trained and implemented new email lists and shared calendars, contacts, etc.
- Upgraded Atmail Archive System for better retrieval access.
- Responded to over 1300 Service Calls.
- Performed required maintenance for nearly 400 PC's and 16 Servers.
- In-House systems support and development: Accounting, Payroll, Parking Tickets, Collections, Betterments, Treasurer, Shellfish permits, Beach and Dump Stickers, Fire Incident Reporting, Fire Prevention Permitting, Auto and Boat Excise, etc.
- Assisted with online Wind Turbine comment and complaint form.
- Wind Turbines – organized support and data mining, as well assisting with remote shutdown/turn-on for Wind I and Wind II
- Centralizing document processing (Copy/Fax/Print/Scan) – to increase productivity and reduce costs of printing, paper and toner, including negotiating new 3 year contract, training and setup.
- IMC Software for Police, periodic upgrades (every few months).
- Municipality (Building Permitting Software) – provided continuous technical and system support resolving problems such as synchronizing tablets and netbooks, database management, and software issues.
- Continuing support and software to interface DPW VueWorks work orders with Utility Billing.
- Continuous Cell phone support – 160 phones, including seasonal setup for Beach, plowing, and elections.
- Town Report 2011 – compiled all reports into one document, added charts, photos, and Table of Contents, created the paper books and CD's.
- Supported relocation of PC's and network for Council on Aging.
- Supported video surveillance cameras for Harbor Master.

Projects Planned for Fiscal 2013:

- Select software vendor for Financial Software: Accounting/Budget/Payroll/HR/Fixed Assets/Treasurer.
- Conversion of all Accounting/Payroll/Treasurer files to new Financial Software.
- Develop new Accounting/Payroll procedures for new software and provide training for all departments.
- Update all servers with a virtual configuration when funded.
- Upgrade Topgun Server with memory and disk updates.
- Upgrade Audio/Visual in Selectmen's meeting room.
- Research phase II of Financial Software – Payroll/HR/Fixed Assets Modules.
- Research new Utility Billing Software.
- Research more comprehensive Email and Internet Policies with Personnel and Town Counsel.
- More Upgrades to website.
- Steps to replace network switches when OpenCape Broadband fiber installation is complete.
- Implement iPad and Android applications for Police, Fire Prevention, Building, and IT.
- Implement GoToAssist and LogMeIn remote PC support and control.
- Implement County-wide E-Permitting for Fire Prevention.
- Implement Online Permitting as part of existing Municipality Permitting software in Building Department.
- Conversion of all Nextel phones to Sprint.
- Expand Harbor Master video surveillance to Woods Hole Cut and Falmouth Harbor.
- Convert Police Cruiser modems from Nextel to Verizon.
- Install new Mobile Data Units in new Police Cruisers.

G.I.S. (Geographic Information Systems)

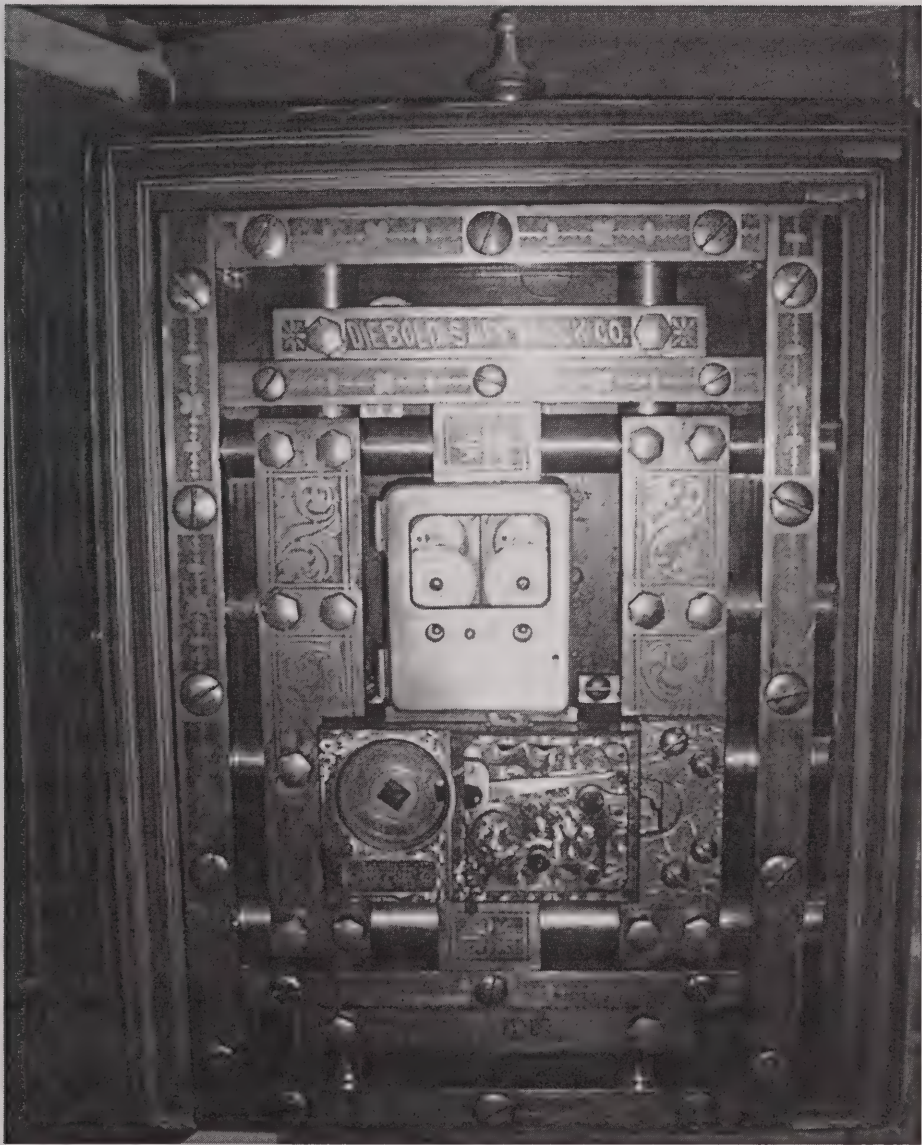
Geographic Information System is an automated system composed of hardware, software, data and people used to create, store, display and analyze spatial data and related attributes.

Major Projects Completed Fiscal 2012:

- Delivered services to the public and other outside organizations and consultants including maps and/or spatial and database analysis.
- Worked with Boards and Committees on mapping and analysis of specific concerns and subjects including but not limited to the Conservation Commission, Board of Health, Wastewater Group (CWMP), Bikeways Committee and others.
- Maintained all of the almost 100 layers of spatial data from all sources and delivered same to all of those who needed access.
- Continued work on the Master Address file to include GPS coordinates (no owner information) for use with the public safety departments of Police and Fire.

a. Projects Planned for Fiscal 2013:

- Continue implementation at the DPW of the new VueWorks Asset Management Software with the Business Analyst, to include pavement management and facilities management also linked to the GIS.
- Implement change in delivery and storage of existing applications and data to comply with the same GIS software environment as Asset Management Application.
- Maintain data and services throughout all existing applications, Dispatch, Water, Appeals, Planning, Assessing, and ConCom.
- Purchase and implement an application to greatly enhance GIS internal access and functionality.
- The Public GIS site may also see some changes, yet to be determined based on time and budget.
- Upgrade the ESRI (GIS) software suite to next generation version.
- Investigate and study the opportunities of Smarter Cape initiatives as it relates to our GIS and how we can integrate with other Towns and the County on shared issues and costs.
- Continue to work on the Master Address file to include GPS coordinates (no owner information) for use with the public safety departments of Police and Fire and to modify the structure to work with MassGIS and next generation E911.



TOWN REPORTS

FINANCE COMMITTEE

The Finance Committee has the responsibility to provide Town Meeting with objective recommendations on the annual Operating and Capital Budgets and all Warrant Articles requiring funding. To fulfill these responsibilities, the Finance Committee met 22 times during fiscal year 2012. In addition to these regular meetings, individual Finance Committee members held numerous sub-committee meetings with Department Heads to better understand their budget requests. We also administer the Reserve Fund to provide emergency funding for “extraordinary or unforeseen expenditures” in Town Departments. The fund had a fiscal year 2012 budget of \$325,000. We reviewed and approved 15 Reserve Fund transfer requests during the year totaling \$269,544.01. All remaining monies were used to cure year-end department budget deficits and helped extinguish the Snow & Ice deficit. The Finance Committee stayed abreast of the Town’s finances by communicating directly with the Town Manager, Town Accountant, Acting Treasurer, School Committee and members of the Board of Selectmen.

FY ’12 continued the fiscal restraint Falmouth showed in FY ’11. A second year of realistic and conservative budgeting of revenues and expenses paid off as we ended the year with a Local Receipts revenue surplus in excess of \$2 million and unspent budget dollars, or “turnbacks” of nearly \$1.5 million. This fiscal discipline will factor into the State’s calculation of Free Cash for FY ’13 and may provide Town Meeting with the opportunity to fund some long postponed Capital projects and purchases with these one time funds. Such funds should not be used to supplement any Department Operating Budgets. As with last year, we continue to see significant economic uncertainty in our country. Therefore it would be wise if not imperative to place at least a portion of these funds into our Stabilization Funds.

FY ’12 was the first full year of receipts from the .75% Meals Tax increase which was approved at the Fall 2010 Town Meeting. Total receipts slightly exceeded \$697 thousand. In FY ’11 the Board of Selectmen stipulated that at least 25% of these funds be reserved for Capital Budget needs and 25% be placed into the Stabilization Fund. The FY ’12 budget only set aside \$250 thousand for the Stabilization Fund. Therefore, at the Fall Town Meeting in November 2011, the Finance Committee presented an Article to fund the Stabilization Fund with an additional \$500 thousand. Town Meeting approved that Article unanimously.

At the Spring 2012 Town Meeting, the Town Manager submitted two Articles to establish a Health Insurance Stabilization Fund and a Capital Improvement Stabilization Fund. Within the FY’13 Operating Budget, Town Meeting approved funding each of those new Stabilization Funds with \$1.37 million and \$520 thousand respectively. Additionally, Town Meeting approved adding \$440 thousand to the regular Stabilization Fund. These actions represent very prudent fiscal management and were endorsed and recommended by the Finance Committee to Town Meeting.

Spring Town Meeting saw an increase in the FY’13 Operating Budget of nearly \$3.5 million. Two million dollars of that increase resulted from the significant commitment of dollars to the Stabilization Funds. The balance of the increases went to Department Operating Budgets, increased debt service, and mandatory pension funding. Department Heads and employees deserve significant praise for holding their budgets to only nominal increases over the FY’12 budget.

There was one question on the May ballot requesting an \$800 thousand Capital Exclusion which was to be placed into the Capital Improvements Stabilization Fund. These funds, combined with the dollars budgeted for FY ’13, were going to be used for much needed capital improvements. Voters rejected this ballot question. The Finance Committee continues to express grave concern over the apparent inability of our Town to fund our infrastructure and capital needs.

The Finance Committee wishes to thank Town Meeting Members, all Department Heads and employees, the Town Manager, Town Committees and the Board of Selectmen for their cooperation and help as we continue to make progress toward financial stability. We extend a special thank you to Jill Irving Bishop for her long service with the Finance Committee. We wish Jill continued success in her new role as Council on Aging Director.

Gary Anderson, Chairman

TOWN REPORTS

ASSESSING DEPARTMENT

In fiscal year 2012 the Falmouth Assessing Department committed \$80,921,862.32 in real estate and \$11,389,461.67 in personal property taxes.

Real Estate and Personal Property Valuations and Taxes Fiscal Year 2012:

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	92.2372%	75,921,660.53	9,758,565,141	7.78	75,921,639.80
Open Space	0.0313%	25,763.44	3,314,900	7.78	25,789.92
Commercial	5.3745%	4,423,822.11	568,619,409	7.78	4,423,859.00
Industrial	0.6689%	550,580.45	70,768,200	7.78	550,576.60
SUBTOTAL	98,3119%		10,401,267,650		80,921,862.32
Personal	1.6881%	1,389,497.46	178,594,045	7.78	1,389,461.67
TOTAL	100.0000%		10,579,861,695		82,311,323.99

Miscellaneous Taxes and Statutory Exemptions:

Supplemental tax:	\$24,259.30
Community Preservation surcharge:	\$2,427,773.60
Motor vehicle excise tax:	\$3,473,012.37
Boat excise tax:	\$249,766.50
Statutory exemptions:	\$263,998.50

Respectfully Submitted:

ELLEN DOYLE SULLIVAN
JOHN F SCANLON
LORRIE ANN ROBIDOUX

Town of Falmouth Board of Assessors

TOWN REPORTS

TOWN COLLECTOR

During fiscal year 2012, the Collector's Department was responsible for a total of \$96,722,071 in town receipts. Fiscal 2012 was the second year the town billed real estate taxes quarterly. The largest percentage of this revenue came from **Real Estate** taxes, which amounted to \$77,839,315 and **Personal Property** taxes, which totaled \$1,331,417 as of June 30, 2012. In addition, \$449,942 was collected in interest and demand fees on overdue accounts. According to MGL Ch 59 S 2D **Supplemental Taxes** were assessed to those parcels for which an occupancy permit was issued during the fiscal year and new construction that increased the parcels value by over 50%. Collections for fiscal 2012 amounted to \$16,964.

Fiscal year 2012 was the twelfth year of the twenty year **Community Preservation Act** assessment and during fiscal 2012, \$2,358,600 was collected. Also as part of the real estate tax billing, \$178,524 was collected in Betterments and Committed Interest, which included, \$87,418 in **Street betterments** and interest, \$59,117 in **Water betterments** and interest, and \$31,989 in **Title V betterments** and interest.

Original betterments-Sewer with Interest collected in fiscal 2012 included \$389,964 for sewer improvements.

A total of \$3,477,446 was collected in **Motor Vehicle Excise** taxes and an additional \$136,087 was paid in interest and fees by delinquent taxpayers. The Collector's Office continues to assist the public by updating address in the Registry of Motor Vehicles computer for individuals who request the service. Eight years ago my office implemented a more convenient way for taxpayers to pay their excise and real estate on-line using their credit card or ACH transfer, for Fiscal 2010 we added Boat payments online, Fiscal 2011 Moorings bills were added, Fiscal 2012 water billing was added.

In **Boat Excise** taxes the Collector's Office received a total of \$206,078 one half of which is deposited in the Waterways Improvement Fund. Interest and fees collected \$1,804. In addition, our office billed and collected a total of \$251,630 in **Mooring Permit Fees** for the Harbor Master's Department.

Working with the Police Department, the Collector's Office collected a total of \$128,072 for overtime/prohibited area revenues as well as \$2,140 in handicapped violations for **Parking Tickets**. Our office responds to inquiries about parking tickets and schedules hearings with the parking magistrate, which are conducted in Town Hall. We receive the tickets issued by the Police Department and enter the information into the computer system. Our office handles the follow-up notices for unpaid tickets and marks those who fail to pay in the computer of the Registry of Motor Vehicles.

Working with the Department of Public Works, a total of \$6,874,810 was received from **Water and Sewer** bills. The Collector's Office also billed and collected \$138,956 in fees for the use of the **Transfer Station**.

A total of \$67,580 resulted from the sale of **Shellfish Permits** which included \$31,950 for resident permits, \$13,120 for non-residents, and \$22,510 for commercial licenses. The Collector's Office continues to maintain copies of the shellfish regulations and sells habitat maps, which are provided by the town's GIS department.

The Collector's Office sold resident beach stickers by mail and over the counter; stickers are now sold annually. A total of \$137,830 resulted in the sale of **Beach Stickers**. This department also sells **Disposal Area Stickers** which were sold through the mail and at the counter. This office generated \$78,610 in revenue for the sale of disposal stickers. A new bag fee was implemented in fiscal 2010 for household trash at the rate of \$2.50 per bag; the revenue collected for the sale of the **Bag Stickers** totaled \$4,300

Other significant sources of revenue generated by the Collector's Office included, \$157,725(fiscal 2011 \$82,955) for the preparation of **Municipal Lien Certificates** for those selling or refinancing property, this was a significant increase from last year due to the fee increase that was implemented at the November town meeting and \$2,282 in interest earned on the funds in the Collector's bank account prior to wiring those funds to the Treasurer's Department each week.

TOWN REPORTS

I wish to **THANK** my staff in the Collector's Office Hannah Phillips, Tracey Cecil, Mary Ellen Gallion, and Barbara Pratt for all their hard work throughout the years, as well as Lynn Grant-Major and the entire Information Technology Department for all their time and effort spent writing programs for this office!

Respectfully submitted,

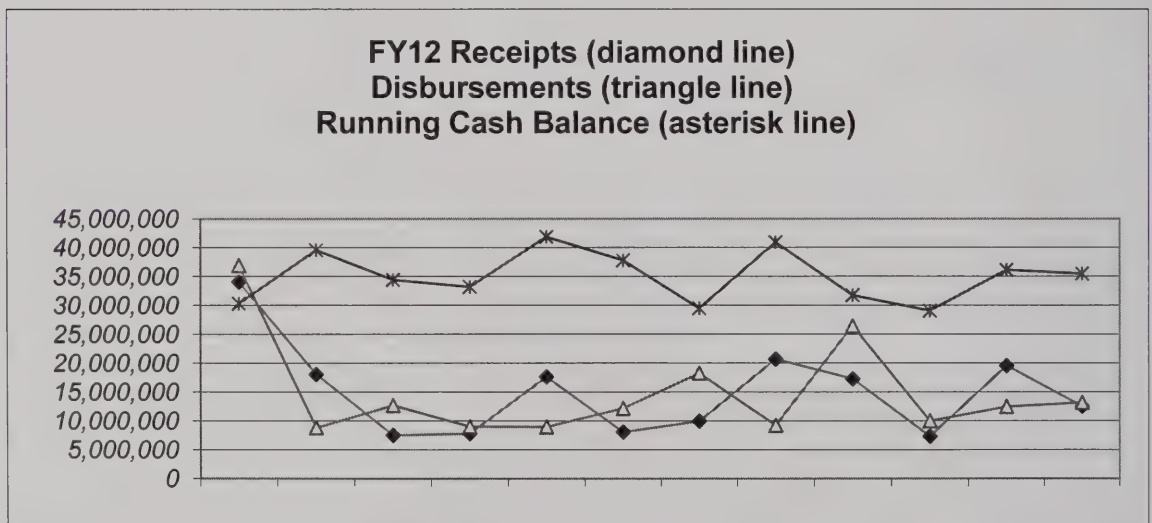
Patricia M. O'Connell, Town Collector

TOWN REPORTS

TOWN TREASURER

PART I -- General Fund Activity

	Receipts	Disbursements	for the Fiscal Year Ending 06/30/2012 Balance
			\$ 33,160,250.25
2011 July	\$ 34,068,203.88	\$ 36,917,036.68	30,311,417.1
August	18,050,757.61	8,792,653.10	39,569,521.1
September	7,514,212.39	12,668,731.19	34,415,003.1
October	7,777,262.16	8,995,096.35	33,197,168.1
November	17,634,055.89	8,962,081.47	41,869,143.1
December	8,075,572.20	12,163,231.99	37,781,483.1
2012 January	9,959,442.46	18,255,714.41	29,485,211.1
February	20,674,039.43	9,243,673.34	40,915,577.1
March	17,260,583.45	26,434,778.01	31,741,383.1
April	7,323,894.48	10,009,449.68	29,055,827.1
May	19,537,289.67	12,471,021.12	36,122,096.1
June	<u>12,513,711.14</u>	<u>13,168,274.37</u>	\$ 35,467,533.30
TOTAL	<u>\$180,389,024.76</u>	<u>\$178,081,741.71</u>	



Note: Following the column labeled "Receipts" (the "diamond" line on the graph): Strong revenues in August, November, February and May were due to the quarterly real estate tax billing which creates a continual revenue stream to Offset disbursements so that no additional costs are incurred for borrowing. The utilization of the "lock box" and online bill paying for real estate, excise, water/sewer, etc. provides an even workload to allow for other processing.

TOWN REPORTS

PART II -- Trust Fund Activity

Cash and Short Term Investments	\$	3,458,522.94
Market Value of Long Term Investments		<u>2,157,924.53</u>
Total Value of Trust Funds	\$	<u>5,616,447.47</u>

PART III -- Retirement Fund Checking Account Calendar Year Ended 12/31/2011

	Receipts	Disbursements	Balance
			\$ 66,753.27
January	585,262.11	647,417.45	4,597.93
February	796,209.44	770,053.74	30,753.63
March	642,483.13	669,831.66	3,405.10
April	701,220.99	691,836.40	12,789.69
May	779,915.09	780,949.52	11,755.26
June	857,976.79	779,636.38	90,095.67
July	624,611.87	703,965.33	10,742.21
August	810,892.40	770,785.13	50,849.48
September	665,445.37	702,637.66	13,657.19
October	690,624.88	696,883.08	7,398.99
November	801,653.22	758,725.38	50,326.83
December	<u>704,193.73</u>	<u>743,002.10</u>	\$ 11,518.46
TOTAL	\$ 8,660,489.02	\$ 8,715,723.83	

PART IV -- DEBT

	Principal Balance			Principal Balance	Interest Paid
A. Long Term Debt	07/01/11	Issued	Retired	06/30/12	
Buildings	\$ 13,471,900	\$ 238,500	\$ 1,445,900	\$12,264,500	\$ 504,668
Department Equipment	1,380,000	-	465,000	915,000	45,000
School Buildings	35,222,000	24,815,000	4,960,000	55,077,000	1,962,785
Sewer	18,696,394	595,900	1,753,905	17,538,389	330,355
Solid Waste	2,625,000	-	141,100	2,483,900	49,770
Water	11,215,100	238,300	1,193,000	10,260,400	441,304
Other Bonds	<u>30,296,000</u>	<u>6,603,300</u>	<u>5,425,000</u>	<u>31,474,300</u>	<u>1,350,258</u>
Sub Total	\$ 112,906,394	\$32,491,000	\$ 15,383,905	\$130,013,489	\$ 4,684,140
B. Short Term Debt					
School Buildings	\$ 28,406,672	\$ 3,256,839	\$ 28,406,672	\$ 3,256,839	\$ 377,647
Sewer	-	2,500,000	-	2,500,000	-
Other BANs	<u>5,357,000</u>	<u>530,000</u>	<u>5,357,000</u>	<u>530,000</u>	<u>72,758</u>
Sub Total	\$ 33,763,672	\$ 6,286,839	\$ 33,763,672	\$ 6,286,839	\$ 450,405
GRAND TOTAL DEBT	\$ 146,670,066	\$38,777,839	\$ 49,147,577	\$136,300,328	\$ 5,134,545

TOWN REPORTS

C. Debt Authorized but Unissued at 06/30/2012:

	<u>Article No.</u>	<u>Date of Vote</u>	<u>Amount</u>	<u>Issued</u>	<u>Unissued</u>
New Silver WW	72	11/18/97	\$ 3,567,000	\$ 1,692,000	\$ 1,875,000
Treatment Plant	15	11/13/00	500,000	-	500,000
New Silver WW	24	04/02/02	1,200,000	-	1,200,000
Land Purchase (Haddad)	21	04/07/03	502,500	502,000	500,500
Renewal Energy Wind II	2	06/29/09	5,000,000	5,000,000	
Roads Betterments -2	26	11/09/09	1,000,000		1,000,000
Long Pond Filtration	6	04/04/11	800,000	-	800,000
CWMP Study & Design	17	04/04/11	2,772,250	1,000,000	1,772,250
Sewer Improvements	18	04/04/11	1,500,000	1,500,000	
Total Further Debt Authorized at 6/30/2012			<u>\$ 16,841,750</u>	<u>\$ 9,694,000</u>	<u>\$ 7,147,750</u>

Bonds and Notes of the Town are offered to the market through a "competitive bid" procedure whereby the Financial institution offering the lowest interest rate (the bid) will ordinarily be awarded the sale.

The quality of a Municipal offering is rated by Standard & Poor's. The Town's current long-term rating is AA+ and Our short-term rating is SP-1+. The ratings are based on the Town's stable tax base and local economy centered on Trade, services, leisure and hospitality with strong wealth and income levels. This is coupled with good financial Management practices and low-to-moderate debt burden.

Visit the Treasurer's website to read the Town's most recent Official Statement which we try to update with every New loan issued. It contains interesting facts about Falmouth that you may not have known.

Annually, each March, the Treasurer publishes a list of abandoned Town of Falmouth checks. Don't be late -- the Law allows only a limited number of days for a replacement check to be issued. If your name is there, be sure to Claim your check before the expiration date.

Respectfully submitted,
Susan Ripley, Town Treasurer

TOWN REPORTS

TOWN ACCOUNTANT

I hereby submit the following unaudited reports for this annual report for the fiscal year ending June 30, 2012. The report of the independent auditors, Roselli, Clark & Associates, will be available for public inspection at the Town Hall in the Town Accountant's office.

Balance Sheet

Statement of Revenue

Statement of Expenditures

Report of Town Meeting Articles

Mary Ellen Alwardt, C.G.A.

Town Accountant

TOWN REPORTS

TOWN ACCOUNTANT GENERAL FUND BALANCE SHEET

JUNE 30,012

Assets:

Cash & Investments	\$	10,233,897.09
Receivables:		
Personal Property		147,617.93
Real Estate		3,713,655.84
Tax Liens		537,189.02
Motor Vehicle		1,020,405.26
Vessel		105,715.39
Water		374,163.19
Ambulance		278,970.95
Special Assessment		5,595,576.34
Chapter 41A		187,130.67

Total Assets: \$ **22,194,321.68**

Liabilities:

Allowance for Abate/Exempt	\$	1,235,853.59
Deferred Revenue:		
Real Estate & Personal Property		2,625,420.18
Tax Liens		537,189.02
Motor Vehicle		1,020,405.26
Vessel		105,715.39
Water		374,163.19
Ambulance		278,970.95
Special Assessment		5,595,576.34
Chapter 41A		187,130.67

Accounts Payable:

Tailings		2,384.91
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Total Liabilities \$ **11,962,809.50**

Fund Equity:

Encumbrances-Payroll	\$	2,962,970.79
Encumbrances-Bills		444,267.32
Encumbrances-Articles		2,142,427.51
Fund Balance Reserved for Expenditures		59,833.00
Fund Balance		4,622,013.56

Total Fund Equity \$ **10,231,512.18**

Total Liabilities & Fund Equity \$ 22,194,321.68

TOWN REPORTS

TOWN ACCOUNTANT REVENUE STATEMENT

STATEMENT OF REVENUE

JULY 1, 2011 to JUNE 30, 2012

Personal Property Taxes		1,332,875
Real Estate Taxes		79,795,238
Tax Liens		76,699
Motor Vehicle Excise		3,443,584
Vessel Excise		203,936
Penalty & Interest	Other	1,554
Penalty & Interest	Property Taxes	439,833
Penalty & Interest	Motor Vehicle Excise	38,159
Penalty & Interest	Vessel Excise	798
Penalty & Interest	Tax Liens	10,703
Penalty & Interest	Special Assessment	194,865
Penalty & Interest	Deferred Property Taxes	4,918
Payment in Lieu of Taxes		188,184
Other Taxes	Hotel/Motel	864,320
Other Taxes	Meals	697,315
	Total Taxes & Excises	87,292,980
Water Usage & Charges		6,955,984
Wharfage Charges	Seasonal	501,965
Wharfage Charges	Transient	134,313
Wait List		10,270
Beach Use Charges	Sticker	381,920
Beach Use Charges	Gate	399,490
Swim Lessons		8,215
Recreation Use Charges	Program Use	123,325
Parking Permit	Woods Hole	4,095
Waste Management Facility	Gate	88,110
Waste Management Facility	Bag Stickers	51,447
Waste Management Facility	Commercial/Demo	13,540
Charges for Services	Sale of List	430
Charges for Services	Admin Off Duty	63,118
Charges for Services	Filing Fees	25,598
Charges for Services	Copies	3,036
Charges for Services	Departmental Reports	8,248
Charges for Services	Maps/By-Laws	780
Charges for Services	Lost Items	2,814
Charges for Services	Miscellaneous	105,783
Charges for Services	Perc Tests	17,625
Charges for Services	Well Tests	375
	Total Charges for Services	8,900,480
Fees	Fuel Storage	1,225
Fees	Constables	25
Fees	Instrument	525
Fees	Bank Charges	1,750

TOWN REPORTS

Fees	Miscellaneous	17,658
Fees	Marriage License Copies	6,070
Fees	Marriage Intentions	4,840
Fees-Collections	Personal Property	2,107
Fees-Collections	Real Estate	8,003
Fees-Collections	Motor Vehicle	97,900
Fees-Collections	Vessel	1,006
Fees-Collections	Dissolving	257
Fees	Liens	157,725
Fees	Birth Certificates	19,683
Fees	Death Certificates	31,330
Fees	Transfer Station	138,956
Rental/Leases	Buildings	29,309
Rental/Leases	Sites	113,380
Rental/Leases	Equipment	2,623
Other Departmental Revenue	Ambulance	1,393,583
	Total Fees	2,027,954
 Licenses & Permits	 Total Licenses & Permits	 1,346,154
 Federal Revenue	 Total Federal Revenue	 453,150
 State Revenue	 Total State Revenue	 9,035,151
 Apportioned Assessments	 Water & Sewer	 314,142
Apportioned Assessments/Not Due	Water	17,238
Apportioned Assessments/Not Due	Sewer	65,995
Parking Violations		124,702
Fines & Forfeits		33,959
	Total Assessments & Fines	556,036
 Sale of Inventory	 Auction	 2,482
Investment Income		146,231
Miscellaneous		375,229
	Total Miscellaneous	523,942
	 TOTAL REVENUE	 <u>110,135,847</u>

TOWN REPORTS

TOWN ACCOUNTANT - STATEMENT OF EXPENDITURES

July 1, 2011 to June 30, 2012

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Town Meeting			
Personal Services	2,440.00	2,440.00	0.00
Purchase of Services	31,000.00	28,768.40	2,231.60
Total	33,440.00	31,208.40	2,231.60
Town Moderator			
Personal Services	1,500.00	1,500.00	0.00
Total	1,500.00	1,500.00	0.00
Selectmen			
Personal Services	335,345.00	323,918.32	11,427.36
Purchase of Services	25,856.64	24,137.04	1,719.60
Supplies	2,000.00	2,461.20	-461.20
Other Charges/Expenses	47,250.00	43,282.67	3,967.33
Town Meeting Articles	133,442.55	55,285.78	78,156.77
Total	543,894.87	449,085.01	94,809.86
Finance Committee			
Personal Services	62,221.20	37,691.57	24,529.63
Purchase of services	100.00	0.00	100.00
Supplies	300.00	187.85	112.15
Other Charges/Expenses	450.00	326.00	124.00
Total	63,071.20	38,205.42	24,865.78
Town Accountant			
Personal Services	174,885.00	170,026.33	4,858.67
Purchase of Services	45,265.00	40,029.20	5,235.80
Supplies	600.00	547.46	52.54
Other Charges/Expenses	850.00	963.18	-113.18
Total	221,600.00	211,566.17	10,033.83
Assessors			
Personal Services	329,992.28	329,846.78	145.50
Purchase of Services	10,450.00	9,738.51	711.49
Supplies	800.00	651.01	148.99
Other Charges Expenses	1,320.00	1,237.00	83.00
Town Meeting Articles	15,000.00	7,191.53	7,808.47
Total	357,562.28	348,664.83	8,897.45
Town Treasurer			
Personal Services	130,129.40	125,653.09	4,476.31
Purchase of services	118,150.00	75,738.73	42,411.27
Supplies	600.00	375.47	224.53
Other Charges/Expenses	137,953.67	177,867.00	-39,913.33
Total	386,833.07	379,634.29	7,198.78

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Town Collector			
Personal Services	235,060.36	235,053.94	6.42
Purchase of Services	47,100.00	48,536.61	-1,436.61
Supplies	958.00	131.82	826.18
Other Charges/Expenses	1,240.00 629.57	610.43	
Total	284,358.36	284,351.94	6.42
 Legal Department			
Personal Services	270,442.88	270,436.90	5.98
Purchase of Services	160,895.00	157,250.15	3,644.85
Supplies	17,650.00	16,928.09	721.91
Other Charges/Expenses	8,715.00	6,594.86	2,120.14
Total	457,702.88	451,210.00	6,492.88
 Personnel Department			
Personal Services	163,919.12	161,386.58	2,532.54
Purchase of Services	25,900.00	21,963.38	3,936.62
Supplies	1,800.00	1,379.52	420.48
Other Charges/Expenses	1,955.00	749.03	1,205.97
Total	193,574.12	185,478.51	8,095.61
 Information Technology			
Personal Services	511,531.50	505,999.15	5,532.35
Purchase of Services	150,315.50	126,534.73	23,780.77
Supplies	20,957.00	20,303.51	653.49
Other Charges/Expenses	1,500.00	1,763.68	-263.68
Town Meeting Articles	419,000.00	.00	419,000.00
Total	1,103,304.00	654,601.07	448,702.93
 Geographic Info Systems			
Personal Services	74,775.64	74,772.40	3.24
Purchase of Services	10,000.00	9,679.00	321.00
Supplies	1,200.00	921.47	278.53
Other Charges/Expenses	3,250.00	2,425.00	825.00
Total	89,225.64	87,797.87	1,427.77
 Affirmative Action			
Personal Services	42,839.48	42,834.60	4.88
Supplies	155.00	.00	155.00
Other Charges/Expenses	2,150.00 1,906.68	243.32	
Total	45,144.48	44,741.28	403.20
 Town Clerk			
Personal Services	204,822.93	204,822.65	.27
Purchase of Services	29,600.00	26,394.35	3,205.65
Supplies	1,600.00	1,238.30	361.70
Other Charges/Expenses	1,150.00	987.10	162.90
Total	237,172.93	233,442.40	3,730.52

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Elections			
Personal Services	30,000.00	24,376.51	5,623.49
Purchase of Services	16,142.00	16,597.31	-455.31
Other Supplies-Election	500.00	43.80	456.20
Prior Year Encumbrance	250.00	250.00	.00
Total	46,892.00	41,267.62	5,624.38
Conservation Commission			
Personal Services	161,345.40	161,341.40	4.00
Purchase of Services	7,550.00	3,359.80	4,190.20
Supplies	1,800.00	1,255.23	544.77
Other Charges/Expenses	1,411.00	860.22	550.78
Total	172,106.40	166,816.65	5,289.75
Planning Board			
Personal Services	209,292.56	209,288.33	4.23
Purchase of Services	5,425.00	3,581.65	1,843.35
Supplies	500.00	216.89	283.11
Other Charges/Expenses	2,300.00	1,439.62	860.38
Total	217,517.56	214,526.49	2,991.07
Zoning Board of Appeals			
Personal Services	110,640.48	110,638.45	2.03
Purchase of Services	2,900.00	1,148.10	1,751.90
Supplies	900.00	482.62	417.38
Other Charges/Expenses	1,200.00	218.03	981.97
Total	115,640.48	112,487.20	3,153.28
Town Insurance			
Other Charges/Expenses	950,219.00	922,168.30	28,050.70
Town Meeting Articles	23,520.90	11,451.60	12,069.30
Total	973,739.90	933,619.90	40,120.00
Building Facilities Maintenance			
Personal Services	515,502.20	507,575.74	7,926.46
Purchase of Services	193,000.00	167,503.43	25,496.57
Supplies	35,000.00	33,120.85	1,879.15
Other Charges/Expenses	11,635.00	10,853.00	782.00
Town Meeting Articles	110,000.00	96,024.48	13,975.52
Total	865,137.20	815,077.50	50,059.70
Police Department			
Personal Services	5,007,427.44	4,981,388.36	26,089.08
Purchase of Services	185,270.00	166,534.53	18,735.47
Supplies	54,348.00	47,193.24	7,154.76
Other Charges/Expenses	17,000.00	24,140.73	-7,140.73
Town Meeting Articles	200,000.00	7,950.00	192,050.00
Total	5,464,045.44	5,227,156.86	236,888.58

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Fire/Rescue Department			
Personal Services	5,391,927.44	5,305,994.98	85,932.46
Purchase of Services	296,314.00	263,691.71	32,622.29
Supplies	176,000.00	177,434.30	-1,434.30
Other Charges/Expense	33,271.23	42,981.71	-9,710.48
Town Meeting Articles	1,383.34	1,249.98	133.36
Total	5,898,896.01	5,791,352.68	107,543.33
Building Inspection			
Personal Services	495,726.28	480,548.35	15,177.93
Purchase of Services	18,200.00	16,098.09	2,101.91
Supplies	2,450.00	2,611.49	-161.49
Other Charges/Expenses	8,250.00	4,072.07	4,177.93
Town Meeting Articles	7,400.00	0.00	7,400.00
Total	532,026.28	503,330.00	28,696.28
Emergency Preparedness			
Purchase of Services	3,800.00	1,247.34	2,552.66
Supplies	2,600.00	2,020.46	579.54
Capital Outlay	300.00	0.00	300.00
Other Charges/Expenses	3,427.50	1,490.61	1,936.89
Total	10,127.50	4,758.41	5,369.09
Natural Resources			
Personal Services	371,814.92	304,689.03	67,125.89
Purchase of Services	30,112.00	24,912.96	5,199.04
Supplies	7,494.00	6,165.11	1,328.89
Other Charges/Expenses	680.00	50.00	630.00
Total	410,100.92	335,817.10	74,283.82
Harbor/Waterways			
Personal Services	236,163.92	236,163.52	.40
Purchase of Services	68,367.00	67,584.12	782.88
Supplies	21,100.00	14,180.14	6,919.86
Capital Outlay	17,000.00	.00	17,000.00
Other Charges/Expenses	700.00	309.79	390.21
Town Meeting Articles	164,513.94	83,721.04	80,792.90
Total	507,844.86	401,958.61	105,886.25
School			
Personal Services	35,834,485.54	32,777,247.36	3,057,238.18
Other Charges	8,639,945.76	8,206,806.49	433,139.27
Total	44,474,431.30	40,984,053.85	3,490,377.45
Upper Cape Regional			
Purchase of Services	2,862,049.00	2,862,049.00	0.00
Capital Outlay	116,847.00	116,847.00	0.00
Total	2,978,896.00	2,978,896.00	0.00

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENDITURES

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
DPW Administration			
Personal Services	526,674.28	523,863.80	2,810.48
Purchase of Services	7,500.00	3,695.12	3,804.88
Supplies	32,540.00	28,343.22	4,196.78
Other Charges/Expenses	9,500.00	4,968.91	4,531.09
Total	576,214.28	560,871.05	15,343.23
Highway Construction			
Personal Services	1,214,499.32	1,162,996.39	51,502.93
Purchase of Services	215,900.00	183,186.55	32,713.45
Supplies	230,682.00	222,229.11	8,452.89
Other Charges/Expenses	10,450.00	10,743.99	-293.99
Town Meeting Articles	817,576.04	47,443.26	770,132.78
Total	2,489,107.36	1,626,599.30	862,508.06
Snow & Ice Control			
Personal Services	30,000.00	33,611.48	-3,611.48
Purchase of Services	29,250.00	28,941.00	309.00
Supplies	198,062.39	194,759.81	3,302.48
Total	257,312.39	257,312.39	.00
Street Lighting			
Purchase of Services	210,000.00	205,542.97	4,457.03
Total	210,000.00	205,542.97	4,457.03
Vehicle Gasoline			
Supplies	444,617.00	405,284.98	39,332.02
Total	444,617.00	405,284.98	39,332.02
Waste Management			
Personal Services	142,391.56	142,390.78	.78
Purchase of Services	177,760.00	101,183.81	76,576.19
Supplies	500.00	.00	500.00
Total	320,651.56	243,574.59	77,076.97
Solid Waste			
Purchase of Services	2,143,033.00	2,119,724.32	23,308.68
Debt & Other Uses	171,873.00	146,779.37	25,093.63
Total	2,314,906.00	2,266,503.69	48,402.31
Waste Water Utilities			
Personal Services	562,955.88	562,955.09	.79
Purchase of Services	425,582.00	392,982.69	32,599.31
Supplies	133,725.00	104,082.48	29,642.52
Other Charges/Expenses	3,793.36	3,181.36	612.00
Town Meeting Articles	218,507.59	80,285.87	138,221.72
Total	1,344,563.83	1,143,487.49	201,076.34

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENSE

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Water Utilities			
Personal Services	938,600.72	884,340.80	54,259.92
Purchase of Services	722,639.00	690,524.28	32,114.72
Supplies	177,000.00	172,190.77	4,809.23
Other Charges/Expenses	249,390.00	233,175.33	16,214.67
Town Meeting Articles	202,924.37	158,787.95	44,136.42
Total	2,290,554.09	2,139,019.13	151,534.96
Tree Warden			
Personal Services	815,431.96	691,039.65	124,392.31
Purchase of Services	104,500.00	90,199.60	14,300.40
Supplies	74,000.00	68,676.87	5,323.13
Other Charges/Expenses	2,200.00	880.00	1,320.00
Total	996,131.96	850,796.12	145,335.84
Health Inspection			
Personal Services	197,452.52	197,441.62	10.90
Purchase of Services	25,190.00	19,599.70	5,590.30
Supplies	1,650.00	503.10	1,146.90
Other Charges Expenses	950.00	228.90	721.10
Total	225,242.52	217,773.32	7,469.20
Clinics and Nurses			
Purchase of Services	45,980.00	45,980.00	0.00
Total	45,980.00	45,980.00	0.00
Council on Aging			
Personal Services	185,042.76	183,210.33	1,832.43
Purchase of Services	31,750.00	26,123.25	5,626.75
Supplies	825.00	6,312.75	-5,487.75
Other Charges/Expenses	525.00	475.00	50.00
Total	218,142.76	216,121.33	2,021.43
Veteran's Services			
Personal Services	116,900.00	107,777.12	9,122.88
Purchase of Services	3,400.00	2,832.94	567.06
Supplies	3,300.00	2,518.06	781.94
Other Charges/Expenses	301,400.00	297,763.51	3,636.49
Total	425,000.00	410,891.63	14,108.37
Disability Commission			
Purchase of Services	100.00	0.00	100.00
Supplies	90.00	58.07	31.93
Total	190.00	58.07	131.93
Human Services			
Personal Services	291,009.20	267,512.43	23,496.77
Purchase of Services	121,516.00	119,598.24	1,917.76
Supplies	1,725.00	1,692.02	32.98
Other Charges/Expenses	2,740.00	2,319.73	420.27
Total	416,990.20	391,122.42	25,867.78

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENSE

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Falmouth Public Library			
Personal Services	1,314,319.12	1,301,531.76	12,787.36
Purchase of Services	158,124.00	149,551.87	8,572.13
Supplies	234,380.00	242,324.46	-7,944.46
Other Charges/Expenses	2,050.00	2,387.31	-337.31
Total	1,708,873.12	1,695,795.40	13,077.72
West Falmouth Library			
Purchase of Services	7,125.00	7,125.00	0.00
Total	7,125.00	7,125.00	0.00
Woods Hole Library			
Purchase of Services	19,313.00	19,313.00	0.00
Total	19,313.00	19,313.00	0.00
Recreation Committee			
Personal Services	321,155.80	300,627.07	20,528.73
Purchase of Services	161,753.45	133,385.33	28,368.12
Supplies	1,500.00	1,073.00	427.00
Other Charges/Expenses	1,000.00	908.20	91.80
Total	485,409.25	435,993.60	49,415.65
Beach Committee			
Personal Services	469,546.44	466,112.43	3,434.01
Purchase of Services	25,050.00	28,219.01	-3,169.01
Supplies	19,600.00	14,777.25	4,822.75
Other Charges	9,775.00	9,011.46	763.54
Total	523,971.44	518,120.15	5,851.29
Bikeways Committee			
Purchase of Services	2,337.00	947.10	1,389.90
Total	2,337.00	947.10	1,389.90
Debt			
Long Term Excluded	8,564,462.75	8,564,462.32	.43
Long Term Unexcluded	3,031,893.00	3,031,890.26	2.74
Short Term Excluded	1,488,981.00	1,488,980.49	.51
Short Term Unexcluded	41,508.00	41,507.47	.53
Total	13,126,844.75	13,126,840.54	4.21
State & County Charges			
State Assessments	0.00	1,432,804.00	-1,432,804.00
County Assessments	0.00	401,533.00	-401,533.00
Cape Cod Commission	0.00	419,999.00	-419,999.00
Total	0.00	2,254,336.00	-2,254,336.00

TOWN REPORTS

TOWN ACCOUNTANT – STATEMENT OF EXPENSE

	<u>Budget</u>	<u>Expended</u>	<u>Balance</u>
Fringe Benefits			
Retirement	5,426,370.00	5,425,057.77	1,312.23
Town Meeting Articles	12,868.72	.00	12,868.72
Unemployment	211,345.00	182,422.87	28,922.13
Health Insurance	12,071,547.60	11,944,695.92	126,851.68
Life Insurance	9,232.00	5,687.97	3,544.03
FICA	715,736.00	715,735.01	.99
Other	216,670.00	186,436.86	30,233.14
Total	18,663,769.32	18,460,036.40	203,732.92
Capital Projects			
Town Mtg Art-11/04	7,810.68	5,442.85	2,367.83
Town Mtg Art-11/05	25,000.00	0.00	25,000.00
Town Mtg Art-11/06	82,954.62	3,072.05	79,882.57
Town Mtg Art-11/07	86,601.08	9,148.10	77,452.98
Town Mtg Art-11/08	120,292.41	35,845.57	84,446.84
Town Mtg Art-11/09	126,891.24	29,187.35	97,703.89
Total	449,550.03	82,695.92	366,854.11
Court Judgments			
Other Charges/Expenses	6,750.00	.00	6,750.00
Total	6,750.00	.00	6,750.00
GRAND TOTALS	114,255,332.53	109,494,747.65	4,760,584.88

TOWN REPORTS

PROGRESS OF TOWN MEETING ARTICLES

April 2011 Annual Town Meeting Articles

Article 16	25,498.00	Completed	Main St. Phase II
Article 17	2,772,250.00	Ongoing	Comp WW Mgt Plan
Article 18	1,500,000.00	Ongoing	Town Sewer System
Article 25	140,000.00	Completed	CPA Administrative Expense

November 2011 Annual Fall Town Meeting Articles

Article 14	297,000.00	Ongoing	Finance System
Article 15	122,000.00	Ongoing	OpenCape Net
Article 16	30,000.00	Ongoing	Vernon Ave
Article 25	200,000.00	Ongoing	Police Cruisers
Article 26	110,000.00	Ongoing	Town Bld Rpr
Article 27	272,000.00	Ongoing	Menau Seawall
Article 28	250,000.00	Ongoing	Chap Seawall
Article 29	200,000.00	Ongoing	SaltPd Inlet
Article 30	178,104.00	Ongoing	Turbine Expenses
Article 31	30,000.00	Ongoing	Turbine Study
Article 32	19,780.00	Ongoing	Old S Septic
Article 34	10,000.00	Ongoing	Spec Mil Fnd
Article 10	700,000.00	Completed	CPA ConsRestrcn
Article 35	4,620.00	Ongoing	CPA JW Graveston
Article 36	203,894.00	Ongoing	CPA Lib Documnts
Article 37	12,500.00	Ongoing	CPA StBarn Doors
Article 38	28,500.00	Ongoing	CPA WH Lib Roof
Article 39	80,000.00	Ongoing	CPA Glenwd Units

April 2012 Special Town Meeting Articles

Article 1	41,000.00	Ongoing	B St Jean Dr
Article 12	20,000.00	Completed	OPEB Funding
Article 17	40,000.00	Ongoing	Outbd Engine
Article 18	40,000.00	Ongoing	DEP Compliance
Article 20	40,000.00	Ongoing	CPA Bch Nourish
Article 21	136,424.00	Ongoing	CPA Waquoit Church
Article 22	219,211.00	Ongoing	CPA CH Reserve

TOWN REPORTS

PLANNING AND DEVELOPMENT



TOWN REPORTS

PLANNING BOARD

Fiscal 2012 was another busy and productive year for the Falmouth Planning Board. Board Chairman Ralph Herbst, Vice Chairman Patricia Kerfoot, Clerk/Secretary Kenneth Medeiros, and members Richard Latimer, Charles Swain, Jim Fox and Robert Leary comprised a board that met 29 times in FY 2011. Board members met on numerous occasions, often with office staff, for site visits of proposed projects. The board met on two occasions jointly with the Board of Selectmen to discuss the Housing Production Plan, Wind Energy and Economic Sustainability. They also met twice with the Board of Health to discuss wind energy, and once with the Historic Districts Commission. Charlie retired in November after 30 years of dedicated service on the Planning Board. Great job, Charlie. We wish you well. We welcomed Doug Brown to the Board to finish the year for Charlie and who was elected to the Board in May. Ken decided not to run for another term. We will miss your valuable input and organization, Ken. We congratulate Paul Dreyer who was also elected in May.

Of the 43 action requests in fiscal 2012, there were 40 applications presented before the Board, including those listed below, resulting in a net gain of 1 building lot.

- 26 ANR Plans
- 0 Preliminary Plans
- 8 Site Plan Reviews
- 3 Definitive Plans
- 2 Special Permits

Zoning By-Law changes are brought to Town Meeting by the Planning Board with specific goals in mind:

- Encourage Effective Growth
- Promote Affordable Housing
- Technical Changes
- Environmental Protection

The Board presented the Annual Fall 2011 Town Meeting with a recommendation for a new Light Industrial C zoning district and petitioners' articles for zoning changes. For the Annual Spring 2012 Town Meeting, the Planning Board held hearings and made recommendations for handicap parking and extension of the windmill moratorium.

The Planning Board has been working diligently to craft a new bylaw for wind energy systems to address the placement, design, construction, monitoring and removal through a special permit process. They twice met jointly with the Board of Selectmen and twice with Board of Health with the goal of consensus building with the Town and the public.

The planning staff took on the implementation of a block grant from the Department of Housing and Community Development to help low and moderate income residents rehabilitate their homes to bring them into compliance with the State Sanitary Code. The grant helped eleven homeowners to make much needed repairs including septic, heating, plumbing, roofs, windows, electrical, lead paint and insulation, among other repairs.

Through the Planning Department, the Town of Falmouth continued working with the Massachusetts Department of Transportation and Cape Cod Commission on the redesign of the traffic lights at the intersections of Route 28 at Davisville Road and Jones Road. Several public meetings were held to present the plans to abutters and others interested in the project. The goal is to improve safety for drivers, bicyclists and pedestrians.

The Planning Board and staff would like to thank other town departments for their continued help and cooperation: the Town Manager's office, Town Counsel staff, GIS, IT, Building, Engineering, Town Clerk's Department, and the Zoning Board of Appeals. We appreciate the help of the Fire Department, Department of Natural Resources, Board of Health, Conservation Commission, Personnel and Utilities Department.

Respectfully submitted,
Ralph E. Herbst
Chairman

TOWN REPORTS

DESIGN REVIEW COMMITTEE

The Design Review Committee was created by Town Meeting in April of 1991, and was charged with advising the Building Commissioner, the Planning Board, and the Zoning Board of Appeals; and to also make recommendations to the Board of Selectmen on sign code variance requests and by-law changes.

Although the committee remains advisory only, the by-law was later amended to require all business applicants of the above boards to also appear before the DRC. We have reviewed 4 presentations from applicants to the Zoning and Planning Boards.

The committee reviewed the plan to renovate the gas station at 212 Teaticket Highway to a Dunkin Donuts store with a drive-up window and a separate retail store. Gasoline will still be provided under a canopy at the front. The sides of the canopy are plain without any advertising.

We looked at the plans for new condos for Lots 8-9 County Road in North Falmouth for the aesthetics and landscaping efforts. They are to be built behind existing condo units along the road. We recommended reducing some of the asphalt areas to allow for more green space and shade trees.

The committee thought the ground mounted solar voltaic array was a good idea with the parking lot of the New Falmouth Ice Arena at the Technology Park. It was approved with no further discussion. The DRC also approved of the second floor plan for an office building on Carlson Lane in Falmouth.

The majority of our work continues to be in assisting the Building Commissioner with some 67 sign permits reviewed this year. We remain pleased and impressed by high number of signs approved as presented as an excellent understanding of our by-law by the sign companies and applicants. There were no applicants denied of their sign plans.

No. of signs approved as presented:	38	or	60%
No. of signs approved after discussion:	7	or	10%
No. of signs denied:	2	or	3%
No. of signs recommended for variance:	13	or	21%
No. of signs not recommended for variance:	1	or	2%
No. of signs legally approved for the HDC:	1	or	2%
No. of signs legally denied for the HDC:	1	or	2%

The committee members for this report are: Arthur D. Calfee, Chairman; Noah Greenberg, Vice Chairman; John A. Sullivan, Secretary; and Paul F. Marini. We are sorry to lose Douglas Reichwein during this fiscal year.

TOWN REPORTS

FALMOUTH HOUSING AUTHORITY

<u>Board Member</u>	<u>Position</u>	<u>Term Expires</u>
Patti B. Haney	Chairperson	May, 2014
Claire M. Maguire	Treasurer	May, 2015
Timothy H. Lineaweaver	Secretary/Governor's Appointee	May, 2013
Florence Bodnar		May, 2016
Vacant		

Fiscal Year 2012 in Review

The Falmouth Housing Authority (FHA) has 222 units of Federal Elderly/Disabled Public Housing in three developments, 54 units of State Elderly/Disabled Public Housing in two developments, 25 single family houses for State Family Public Housing, and an 8-bedroom home for people with disabilities staffed 24 hours per day. In Fiscal Year 2012 the FHA also administered 319 Section 8 vouchers, 80 special Section 8 vouchers for non-elderly disabled individuals, 7 Section 8MR vouchers, and 17 MRVP vouchers. All of these voucher programs provide housing subsidy payments for qualified individuals and families, allowing them to find affordable housing. The FHA also, under a contract, manages 185 housing units owned by the Falmouth Housing Corporation. The FHA continued to be classified a High Performer by the U.S. Department of Housing and Urban Development (HUD), scoring 93 out of 100 on our overall assessment, and a 96% score on the assessment of our Section 8 program.

The challenges of reduced funding from federal and state sources continued this year, so the FHA makes significant efforts to maximize efficiency and find opportunities for increased revenue or reduced expenses. This manifested on a statewide level when Governor Patrick created the Commission for Public Housing Sustainability and Reform by Executive Order. This commission was tasked with a top to bottom review of Massachusetts Public Housing Authorities, seeking opportunities for improvement. With only 60 days to complete its task the commission relied on the input of advisory committees; the FHA Executive Director participated on a committee focused on consolidation. The commission's report contained recommendations for increased collaboration among housing authorities and regionalization of some administrative functions. The full report is available on the website of the Massachusetts Department of Housing and Community Development.

Significant projects from the past year include Schoolhouse Green, a 39-unit Low Income Housing Tax Credit development for people age 55 and older mentioned in last year's report, which was completed and fully occupied. Included in that project was the rehabilitation and restoration of the original Teaticket Schoolhouse. In our Federal properties, the four elevators in the Tataket and Harborview properties were modernized, increasing comfort and safety and reducing maintenance costs. Also, the first installment of State capital funds was received to begin to address the significant backlog of projects at those developments. These funds were used to replace two failed septic systems and reroof six single family homes.

The demand for affordable housing in Falmouth, and across Cape Cod, continues unabated; the FHA still has waitlists lasting several years. The FHA anticipates achieving 100% Section 8 voucher utilization for calendar year 2012, thus maximizing assistance to families and individuals in need of affordable housing. In addition, all FHA owned units are online and occupied. However, it is possible that reductions in state funding will require the FHA to take housing units offline as the cost to maintain, repair, and make them ready for the next occupants exceed available budget funding. While the State capital funds mentioned previously for these improvements will be helpful, they will not be near the needed amount; the FHA will make every effort to use these funds to keep all our units online and occupied.

Thank you to the elected and appointed Town officials and their departments who have supported the Falmouth Housing Authority in its work over the past year. We also thank the other social service organizations, churches, businesses, and residents who have recognized the need for a community response to the current housing challenges and have supported our and others efforts to address it.

TOWN REPORTS

A note of sadness reporting the recent passing of Rev. Richard Crowell, longtime FHA board member and local advocate; his commitment to housing and to our community were an inspiration and a lasting legacy.

Respectfully submitted,

Thomas L. Lacey, Executive Director

TOWN REPORTS

GOLF ADVISORY COMMITTEE

The Golf Advisory Committee is in its seventh year as an advisory board to Falmouth Selectmen for the operation of Falmouth Country Club. We continue to be a part of a successful town owned recreation facility and are pleased to report to the town on the past years operation of the golf club.

The 2011-2012 golf year has been a successful one at Falmouth Country Club with approximately 45,000 total rounds of golf played over the two courses. Despite a down economy and a poor spring start with rainy weather, the golf club stayed busy with revenues comparable to the previous year. The base rent received this past year was an increase of 3% above our previous rent fee. The golf club continues to provide affordable golf to both town residents and our visitors. There is an Annual Pass program, similar to a golf membership that provides unlimited golf to the pass holder on the two courses year round. Also, an Advantage Card that allows reduced golf rates with 14-day advanced tee times, and a Resident Golf Rewards Card (free) to Falmouth residents that gives a \$10.00 discount on a round of golf and also earns points towards future rounds golf. The greens fee rates at Falmouth Country Club are structured slightly below those charged at other area clubs making our town course both affordable and attractive to residents and visitors.

Golf programs for our junior golfers continue to be a strong point at Falmouth Country Club. The club supports the Cape Cod Junior Golf Association with tournaments held here each year. This is a wonderful program that introduces young golfers to the game while also stressing proper play and etiquette while they are on the course. The club partners with our Recreation Department providing youth golf programs for both residents & visitors each summer. Annually, golf is provided for students in an after school program offered by the Morse Pond School. There is a junior membership pass offered by the club that is greatly reduced and a year-round parent child special rate on the nine-hole Talon Course where the parent pays a fee and the child plays for free. The club also supports both the Falmouth High School boys (fall) and girls (spring) golf teams. The girl's team calls Falmouth Country Club their home course.

The club's management and staff make every effort to make golf a pleasant experience at Falmouth Country Club, and the town continues to be served well by Billy Casper Golf as our course operator. Suggestions made by the Golf Advisory Committee are noted at each meeting and our interaction with the Billy Casper group continues to be a good one. The condition of the golf course is very good, with the greens staff doing a tremendous job in maintaining the course in wonderful playing condition. Falmouth Country Club received certification in 2008 as one of the few golf courses on Cape Cod with an Audubon Recognition Award for the avian program in place on the course; it has maintained the program and was recertified by Audubon this past year. Additionally, sand trap improvements were made on selected holes that improved the appearance and playability of those holes.

In closing, I would like to mention I had the pleasure of representing the Golf Advisory Committee and the Town of Falmouth in a special recognition of the golf club's founder, Louis Rabesa, Jr. who was feted by friends and family this past year. Mr. Rabesa was presented with a plaque from the town acknowledging him as the founder of Falmouth Country Club. This was a recognition greatly deserved by Lou Rabesa, and one that was humbly accepted by him.

Respectfully submitted,

Robert C. Young
Chairman, Golf Advisory Committee

Golf Advisory Committee Members

Brian Coyne, Recreation Department
Charles Eastman, Finance Committee
Margaret Ekholm, At Large
Donald Estes, Chamber of Commerce
Helen Kennedy, Recreation Department
Paul Ketchum, 300 Committee
Carey Murphy, Selectmen
Heather Harper, Town of Falmouth

TOWN REPORTS

AFFORDABLE HOUSING COMMITTEE

Introduction

The Affordable Housing Committee continued to fulfill its role in providing the Board of Selectmen and the Falmouth community with information on housing trends and recommendations on proposed community housing projects, along with support of ongoing initiatives and programs related to improving the availability of housing for all members of the community. This report highlights the Committee activities and accomplishments for the fiscal year and presents a summary of the dynamics of Committee membership along with future goals.

Committee Activities

HPP-related Tasks

Development of Affordable Housing on town-owned land

Subsequent to the Town Meeting vote to utilize town-owned parcels of land on Glenwood Avenue and St. Marks Road, the Committee has been involved with several aspects of the efforts to move forward with these projects.

After being selected as the developer of the Glenwood Avenue project, Habitat for Humanity continued to pursue the planning and permitting in preparation for construction of the affordable housing on that site. The Committee continued to work with the developer, other town departments, and the neighborhood representatives to help in the process of insuring the success of the project for all stakeholders. While this is a small project, it will provide much-needed affordable housing in an area within the town center.

The Committee received a request from the planning department to develop and implement a plan to seek neighborhood input on the development of the RFP for affordable housing on the St. Marks site (now referred to as 761 Teaticket Highway). The Committee established a sub-committee to work on this task, with representatives from the Committee along with the Planning Department and the Planning Board. With very significant assistance from the Assistant Town Planner, the Committee held an effective meeting with neighborhood representatives to discuss ideas for the project and get their input and support. This resulted in a very good dialog with the neighbors, and their ideas were reflected in the RFP. The RFP was put out for bids in May 2012.

Other Initiatives

The Committee worked closely with the CPC in moving forward with the establishment of the Affordable Housing Fund and the development of guidelines for use of the funds and for evaluating applications for funding under the Fund.

The Committee continued to fulfill its role as the town's community housing entity, reviewing several proposals for Local Initiative Projects under 40B and providing recommendations to the Board of Selectmen.

In pursuit of its goals of fostering interaction and communications among the various housing groups and educating the community at large on all aspects of the community housing, the Committee continued planning for a Community Housing Roundtable Meeting. This meeting will seek to bring a variety of involved parties together to discuss current issues in affordable housing, with a focus on the actual current need for housing along with the community perception of the need. Planning for this Roundtable is being done by a subcommittee with representation from the Falmouth Housing Trust and the EDIC. The subcommittee is working with the town's Community TV staff to develop a video to highlight the people and homes in a variety of current community housing residences. As planning for this Roundtable Meeting became more detailed, the subcommittee concluded that a study was needed to provide a sound basis of current supply and demand data for community housing. The subcommittee

TOWN REPORTS

worked with the CPC to develop an application for CPA funds to support such a study. Funds have been approved for this study and the CPC is taking the lead in development of an RFP for the housing study. Once the study is completed, the Roundtable Meeting will be held. We hope this meeting will serve as an effective forum to foster communication among all the housing groups and to improve the awareness and understanding of housing issues in the community. It is our goal to see this meeting grow into a series of periodic meetings that can continue to bring a focus on various current topics.

Housing Trends

The 2010 annual report included a major section on Housing Trend Data. While all the key aspects of this data are constantly evolving, there have not been significant changes in the core data since that report was prepared. The most salient issue is that the gap between the median income in the Falmouth area and the median price of typical housing remains very large. We continue to track housing data on a monthly basis and are always available to the Board of Selectmen and others who are interested in updates.

Committee Membership

The Committee has continued to struggle in recent years with low membership and difficulty in recruiting new members. We had another terrible loss with the death of Dr. Harold Demone in September of 2011. Harold was involved in early efforts to develop groups to advocate for community housing in Falmouth, and was a long-time Chairman and a key member of the current Affordable Housing Committee; he provided tremendous experience and wisdom to our discussions and activities. Lack of his presence on the Committee creates a great void in the historical perspective and his ongoing analysis of housing trends. We were fortunate in gaining three new members as we moved into 2012, and for a short time actually had full membership. After the resignation of another member, and the stepping down of long-time member Sylvia Szulkin due to term limits, we are again back to being down two members from a full Committee. We hope to attract new members with the help of the current Committee members, Selectmen and other town officials.

Goals

The Committee's goals for the coming year:

- 1) Continue to contribute to the completion of HPP Action Log tasks as they become priorities
- 2) Contribute to the successful development of the community housing on the St. Marks (Teaticket Highway) parcel
- 3) Continue to provide data on housing and income trends to interested parties in the community
- 4) Plan and carry out the Affordable Housing Roundtable, and work to develop a continuing Community forum for ongoing discussions of community housing issues; work with the CPC to ensure the successful completion of the Community Housing Study as a basis for the Roundtable.
- 5) Work with other town groups on an ongoing basis to alleviate housing problems

Attendance Records

Attached is a record of the committee's attendance, as requested by the Board of Selectmen.

Respectfully,

Edward Schmuhl, Chair
Affordable Housing Committee
Alec Ziss, Vice Chair
Kimberly Conn, Clerk
Holly Wilson
Erik Zettler

TOWN REPORTS

ZONING BOARD OF APPEALS

Board Members: Chairman Matthew J. McNamara, Vice Chairman Dennis Murphy, Clerk Patricia Favulli, Member Kenneth H. Foreman, Member Scott Zylinski and Associate Member Patricia Johnson

Office Staff: Sari Budrow, Zoning Administrator and Julie Cramer, Principal Office Assistant

The Board and staff of the Zoning Board of Appeals would like to thank Vice Chairman Dennis Murphy for his 9 years of service to the Town of Falmouth as a member of this Board. Mr. Murphy made the decision not to seek a five-year reappointment starting FY13 as he wanted to dedicate his time to other community passions and family.

The Board of Appeals has seen a rise in the request for special permits to raze and reconstruct pre-existing nonconforming single-family dwellings. Along with the increase of raze and reconstruct are more requests to increase lot coverage by structures beyond the maximum allowed amount pursuant to Section 240-69 A. of the Code of Falmouth. In August of 2011 the Board revised a Policy they created regarding lot coverage pursuant to Section 240-69 E. of the Code of Falmouth. The revised Policy is important and should be reviewed by those making changes on their property that may include an increase in lot coverage and is therefore included within this Annual Report.

There has also been an increase in the number of applications for additional antennas on cell towers as well as renovation and new construction of commercial properties such as the Ice Arena off Thomas B. Landers Road, the addition of Michael's Craft Store next to Wal-Mart (eliminated several small retail spaces) and the renovation of the gas station on the corner of Davis Straits and Spring Bars Road.

This year the Board of Appeals had applications for two new 40B projects. One project approved for Falmouth Housing Corporation was the "Notantico" Development off Woods Hole Road for 11 affordable rental units; and the second 40B approval was for Habitat for Humanity to construct two affordable dwelling units that will be sold to individuals who meet the 80% of area median income in Falmouth. The Woodbriar Atria 40B project, which was approved in 2009, is under construction and adds an additional 125 rooms to the facility, 25 of which will be affordable. An updated schedule of 40B projects is included with this Annual Report.

The mission of the Board of Appeals is to serve the Town of Falmouth and its citizens by interpreting and upholding the town bylaws without derogating from the intent of said bylaws. The Board has to consider property rights of the applicant along with the concerns of neighbors and balancing all within the criteria set forth in the Town bylaws. The Board Members conduct site visits to subject properties and research Town bylaws to prepare for all hearings. The Board renders decisions as expeditiously as possible while keeping the best interest of the Town and its citizens in mind. All decisions by the Board are filed with the Town Clerk pursuant to MGL 40A, §11.

The Board of Appeals hears requests for special permits, appeals of the Building Commissioner or Zoning Administrator, variances and comprehensive permits from property owners in Falmouth according to Massachusetts General Laws (MGL), Chapter 40A and Town of Falmouth Zoning Bylaws. The nature of these requests is as follows:

Special Permits: The most common requests for special permits are for changes to pre-existing nonconforming structures or uses; requests for an accessory apartment within a dwelling; an accessory structure in a front yard no closer than 50 feet to front property line; and home-based service businesses. A decision by the Board may be subject to general or specific conditions. Some requests can be administratively approved if they are found to be minor, e.g. addition of a dormer that does not create additional rooms, a deck that does not add or extend a nonconformity and/or the addition of a bulk head.

Variance: A variance is a request to vary a zoning bylaw beyond what is set forth in the Town bylaws. In a variance the applicant must prove that their proposed project or request is owing to circumstances relating to soil conditions, shape or topography of the land or structures, which may include a financial hardship

TOWN REPORTS

relative to said topography and soil conditions, and that the proposed does not affect the zoning district in which it is located.

Appeal: An appeal may be filed with the Town Clerk for the Board to hold a public hearing for any person aggrieved by reason of his/her inability to obtain a permit or enforcement action from any administrative officer; or any person including an officer or board of the Town of Falmouth or of any abutting city or town, aggrieved by an order or decision of the Building Commissioner or other administrative officer in violation of any provision of the Town bylaws or MGL Chapter 40A.

Comprehensive Permit: The Board of Appeals is the sole permit granting authority in a 40B comprehensive permit application and the guidelines for the Board and its determination are set forth in M.G.L. Chapter 40B, Sections 20-23 entitled "Local 40B Review and Decision Guidelines". These guidelines were recently updated and can be viewed on-line by going to mass.gov and insert into the search line "760 CMR 56". The statute permits the issuance of a comprehensive permit where certain preconditions are met. Local zoning may be varied from, but not State requirements. The Board has an obligation to seek advice from local boards on submitted applications and has the right to procure outside technical consultants if the Board deems necessary. The Board seeks assistance from Town Departments to review each project in its entirety and takes into consideration all suggestions and comments through this process. Addressing the ever-pressing need for affordable housing, trying to meet the 10% state requirement of affordable units and preserving the integrity of the villages and town can be an overwhelming challenge to the Board.

All applications are publicized in the Falmouth Enterprise no less than two weeks prior to the hearing date; and the Board of Appeals office gets certified mailing lists from Assessors and mails copies of Notice of Public Hearing to all abutters and Town Departments. All applications submitted to the Board are subject to certain time constraints as set forth in M.G.L., Chapter 40A, Section 11 and the Town bylaws. All public hearings are held on Thursday nights in the Board of Selectmen Meeting Room at 6:30 PM unless otherwise posted.

The applications submitted to the Board of Appeals this fiscal year total 122 applications, which surpasses the previous year as shown in the numbers given below. The total includes 52 Administrative Approvals issued by the Zoning Administrator for small projects that may include, but not limited to, deck, dormer and shed additions. The Board held 28 meetings during FY12.

We would like to thank all the Town Departments, Town Counsel Frank Duffy, Assistant Town Counsel Patricia Harris and Kim Fish, and other Boards and Committees for the cooperation and consideration they have given to this Board throughout this year.

As always this Board again stresses to the citizens of the Town of Falmouth to read the zoning bylaws and comprehensive permit guidelines as they may affect any one residing in the Town of Falmouth. The office staff is always available for any questions and will be able to address your questions and concerns or assist you as to where your questions and concerns may be answered.

FY12 Applications and Determinations

Special Permit Applications:	51 (42 granted/1 jurisdiction/5 withdrawn without prejudice/2 pending and determined no special permit required)
Modification of Special Permits:	9 (all granted)
Administrative Approvals:	52 (Zoning Administrator)
Appeals (Bldg Comm & Zoning Enf):	5 (4 overturned; 1 upheld)
Variance Applications:	2 (both granted)
Comprehensive Permit Applications:	2 (both granted)
Modification of Comprehensive Permit	1 (granted)
Total Number of Applications submitted = 122	

There were no cases remanded back to the Board from Superior/Land Court.

Respectfully Submitted, Sari D. Budrow, Zoning Administrator

TOWN REPORTS

CHAPTER 40B & 40A AFFORDABLE PERMITS										Status Report				
Appeal #	Applicant	Location	Acreage	Zoning	Total Units	Afford Units	Status	#Unit/Acre	Bed/Acre	Comment				
15-89	GP Affordable Homes	Maravista Ave. Ext	5.71	AGAA	16	4	Complete	2.8	8					
44-90	Falm. Housing Trust	Sam Turner Rd & Esker	21.84	AGAA	18	18	Complete	1.21	3.63					
117-97*	John D. Burke(Fairwind)	520 Main St.	2.4	B2/RC	20	10	Complete	8.3	8.3					
60-98	John Druley	Nickey Lane	4.2	AGB	6	2	Complete	1.4						
83-99***	Robt. B. Roderick	Roberta Jean Cir	1.86	RC	8	2	Complete	4.3	8.6	doesn't count SHI				
83-00	John L. Druley	756 E. Falm Highway	4.32	B3/RC	11	3	Complete	2.5	6.25	Rebecca Ann Ln				
111-00*	Falm. Housing Corp.	587/611 Gifford St	12.42	AGB	28	28	Complete	2.25	3.22					
70-01	Ronald Capozzoli	Lot 0 Fresh Pond Farm	11.3	AGAA	27	8	3Incomplet	2.39	4.7	Bailey/Melyssa/Lu				
127-01**	John L. Druley	16 Trotting Park	3.1	Pu/B2/AG	16	5	Complete	5.16	10					
128-01*	Falm. Housing Corp.	643 Gifford St	3.53	AGB	14	7	Complete	3.97	6.5					
142-01*	Courtyard Apartments	240 Sandwich Rd	1.63	AGB	13	5	Complete	7.98	8					
161-01	Gerloff Court	REMOVED FROM LIST	3.5	RC			REMOVED			Not to be developd				
23-02	Fairway Meadow, Inc.	350/354 Old Brnstable	3.2	AGA	12	3	Complete	3.75	11.25					
24-02	Mill Farm LLC	Lot 2 Old Brnstable Rd	4.9	AGA	20	5	Complete	4.08	12.2					
44-02*	Trotting Park - add'l Units	Lots 1&2 Trotting Park Rd	3.5	Pu/B2/AG	4	4	Complete			Add'l to #127-01				
37-03	Wise Living, LLC	26 Tennis Club Lane	5.155	RC	55	14	Complete	10.67	21.34					
26-03*	August 2002, LLC	Lot 3 Teaticket Hwy	8.13	AGB/RC	54	14	Complete	6.64	11.07					
69-03***	Clippership Properties	550 Teaticket Highway	6.34	LIA	28	20	Phase I	Phases		40A Perm/Rentals				
78-03	Carriage Shop Developmt	649 Carriage Shop Rd	1.8	AGA	12	3	Complete	6.67	13.33					
114-03	Cranberry Hgts Rlty Tr/Drul	724 E. Falm Highway	3.2	RC	8	2	Complete	2.5	7.5	TimBrneCrtwy				
124-03*	Falm. Housing Corp.	704 E. Main St	2.97	B2	58	44	Complete	20	40.6	98 Bdrms				
89-04*	Falm. Housing Corp.	587/611 Gifford St	12.42	AGB	8	8	Complete	2.9	3.86	111-00Mo				
93-04*	Falm. Housing Auth.	20 Edgerton Dr.		RC	24	24	Complete	6		40APerm/Rentals				
82-05	Falmouth Housing Trust	224 Sam Turner Road	6.7	AGAA	6 sfd's	6	Complete	6	3	40B				
106-05	Little Pond Landing LLC	REMOVED FROM LIST	21.2	LIA	168	48	Removed	7.92	15.8	40B - Litigation				
110-05	Oxbow Realty Trust	REMOVED FROM LIST	2.38	AGB/RC			Removed			Litigation - Decision				
139-05	John Druley/Irene's Meadow	0 & 53 Carriage Shop	36.5	AGA/GR/B3	44	11	Building	1.2	4.16	40B - 20 SFD Comp				
cp12-07	Habitat For Humanity of CC	Off Sam Turner Rd	2.99	AGA	5	4	Complete	1.4	4	40B/LIP				
28-07	Falmouth Housing Corp.	Ward & Chester, N.Fimth	.5 acre	RB	2	2	Complete		6	40B - LIP				
35-07	Forest Cove/Abby R.E. Dev.	Gifford and Trotting	11.32	AGB	36	9	Building	3.7	7.9	40B				
36-07	Sunset Hills	51 No. Falmouth Hwy	3.54	RB	16	4	W/Drawn	4.5	13.5	40B - Withdrawn				
39-07	Kelly Green Condominiums	17 & 21 Pine St, No Falm	1.2	RB	8	2	Building	6.6	20	40B				
94-08*	Falm. Hsing Corp - Vet's Prk	90/104/112/138 Teatickt	15.3 acr	B2 & PU	39	39	Complete	2.5	0.3	40B - 55yrs+Renta				
18-09	Cubby Construction Corp.	676-702 No. Falmouth Hwy	1.7acr	Res B	10	3	Approved	5.8	17.6	40B - LIP (SIs)				
27-09 *	Woodbriar Sr. Living, LLC	339 Gifford St.	20.3 acr	AGB	125	25	Building	6.1	7.68	Eldrly 55+ Asst Lvg				
72-10 *	Colechester Developers, Inc	56 Hunt Street	.5 acre	RC	2	1	Complete		1.5	40B				
61-11 *	Fal. Hsing. Corp - Notantico Wc	5 Oshmn/0 WH Rd	2.98 acre	RA	11	11	ZBA Apprv	3.7	6.04	Rentals 60 to 80%				
22-12	Habitat For Humanity of CC	55 Glenwood, Falmouth	.24 acre	RC	2	2	ZBA Apprv	0.25	2.5	40B - LIP				
*Rentals														
**Afford are rentals/Other are owner occupied														
**Not on HI														
	Revised 8/2012													

TOWN REPORTS

Revised Policy 2. Lot Coverage Over 20% (Section 240-69 E. of the Code of Falmouth)

An increase in lot coverage above 20% is not allowed by right. The Board must consider the size and height of the structure in relation to the average size and height of structures in the neighborhood, the effects of shadow on adjacent properties, the impact on a view or vista from a public way and the effect of nitrogen on coastal embayment's when considering a request for lot coverage to increase above 20% in a Residence B, C and Agricultural B zoning districts. The bylaw requires the Board to compare the proposed structure(s) to what exists in the neighborhood. The bulk of the structure(s) is an important consideration. For example, a single story residence that has a greater lot coverage percentage may fit better in a particular neighborhood than a two and a half story structure with a smaller footprint. When determining the adequacy of the site in terms of size for the proposed use, the Board may consider the location of structure on the property in relation to the street(s), if the size of the proposed structure(s) overshadows abutting property(s) and if the height of the structure(s) impacts a view or vista. It is important for the Board to be able to visualize how the completed project will blend into the neighborhood. In summary, a simple percentage calculation is less beneficial than a comparison of size, height and bulk. As the Board considers each request, it will be cognizant of the potential for the change to neighborhoods resulting from the issuance of special permits that allow increased lot coverage.

At a duly posted meeting of the Board of Appeals on August 25, 2011 the Board voted as follows:

Member Murphy made a motion to approve the above revised lot coverage policy. Member Favulli seconded the motion. Motion carried 6 – 0.

[This motion was signed by the Board Clerk and filed with the Town Clerk on August 26, 2011.]

TOWN REPORTS

FALMOUTH HISTORICAL COMMISSION

The Falmouth Historical Commission works to preserve the historic resources in the entire town. It nominates buildings and sites to the National Register of Historic Places, administers the demolition delay bylaw on about 350 historic properties outside the local historic districts. The FHC reviews proposals for federal and state funding that would affect historic buildings and maintains an inventory of more than 500 historic properties.

In Fiscal 2012, Chair Heidi Walz led commissioners Jeramie Hammond, Nancy Hayward, Vice Chair, Maryanne Lacey and Richard Sacchetti to complete Phase III of the Belvidere Plains project for proposing additional properties to the List of Significant Buildings and began discussing the historic properties in the Gansett and Megansett sections of town. The 300 Committee asked for help with possible grants and funding of the River Bend silo restoration project.

With the Planning Department, the commission is working on the Preservation Plan which identifies and prioritizes structures and landscapes in need of preservation. The commission submitted a Letter of Eligibility to the Massachusetts Historical Commission to nominate Oak Grove Cemetery to the National Register of Historic Places. There were three demolition delay permits approved and two additions to the Cultural Resources inventory.

Respectfully submitted,

Heidi Walz, Chair

HISTORIC DISTRICT COMMISSION

The Historic Districts Commission was established to preserve the historical character of buildings and their settings in the seven local historic districts through the review of plans for signs, new construction and renovation and demolition of existing structures. All work visible from the public way within the districts requires a Certificate of Appropriateness from the commission. The commission works through the Planning Department in Town Hall.

HDC members Abby Bart, Chair, Ed Haddad, Vice Chair, Tom Chase, Tamsen George, Nathaniel Ross and Chris Harris completed the new "Design Review Guidelines" in September 2011. The commission worked for many months to create a detailed, practical guide to help the homeowner, business owner, contractor and architect preserve historic districts' character and settings.

There were 93 applications presented to the commission in Fiscal 2012 and 89 Certificates of Appropriateness were issued. The projects included roofs, windows, paint, full additions, decks, fences and solar shingles and panels and signs.

The commissioners would like to thank Marlene McCollem, Assistant Town Planner for her help and guidance throughout the year. The commission also recognizes the time and effort of Abby, Chris and Nat who have stepped down from their positions on the commission after many combined years of service. Their experience, commitment and knowledge will certainly be missed.

Respectfully submitted,

Edward Haddad,
Chairman

TOWN REPORTS

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee (CPC), established in June 2005, is a nine-member committee charged with implementing the Community Preservation Act (CPA) in the Town of Falmouth. The CPC consists of one representative from each of the following Boards/Commissions: Conservation Commission, Historical Commission, Housing Authority, Planning Board, Recreation Committee; and four At-Large members appointed by the Board of Selectmen. The 2010-2011 CPC members included: Peter Clark (Chair), Patti Haney (Vice-Chair), Ken Buckland (Clerk), Peter Kroll, Barb Schneider, Ralph Herbst, Sandy Cuny and Heidi Walz.

The Community Preservation Act in Falmouth

The CPA provides a special funding source that is dedicated to community preservation needs related to community housing, historic resources, open space, and recreation. CPA revenues are generated through a three percent surcharge on real property taxes along with matching funds generated through a transaction fee at the Registries of Deeds throughout the Commonwealth. For fiscal year 2012, the local surcharge was **\$2,337,925** and the estimated state match revenue was **\$654,185**. The match varies from year to year depending on the state funding pool and the number of towns receiving CPA funds; this year's was approximately 28 percent match of the previous fiscal year's surcharge revenue.

Through the CPC's long-range financial planning process, the Committee determined that the November Town Meeting offers the most appropriate timing to fund CPA initiatives due to the timing of the state match funds and collection of local surcharge taxes. As of FY-12, the CPC began to concentrate CPA project proposals for their annual CPA funding round at each November Town Meeting. The CPC annually spends extended time to review the eligibility and merit of proposals to make recommendations to Town Meetings on the use of these special Town funds.

- November, 2011 Town Meeting
 - Community Housing - \$80,000
 - ✓ Habitat for Humanity - \$80,000
 - Historic Resources – \$249,514
 - ✓ Woods Hole Library slate roof - \$28,500
 - ✓ Falmouth Public Library – digitizing and accessing historic documents - \$203,894
 - ✓ St. Barnabas Church restoration of the doors - \$12,500
 - ✓ John Wesley United Methodist Church – marble gravestone restoration - \$4,620
 - Open Space
 - ✓ Teaticket Park - \$200,000
 - ✓ Payment on Land Bank Debt - \$1,870,033
- April 2012 Town Meeting –
 - Housing Reserve - \$219,211
 - Recreation and Open Space – Beach Nourishment - \$40,000
 - Historic Resources – Waquoit Congregational Church - \$136,424
 - Administrative Expenses - \$140,000 for Community Preservation Committee operating and contracting expenses for FY-2013

The CPC in FY-2012 focused much work on continuing to develop the 21.2 acres at Spring Bars Road, both the conservation 9.97 acres and the remaining 11.16 for community housing and other uses continue. A master plan is being completed for the conservation area incorporating restoration of the land with native plants, access to Little Pond for kayaking, highlighting the unusual ecosystem features such as the white cedar swamp and meadow of velvet grass. Community members are part of the process for finalizing the plan. The Request for Proposal is

TOWN REPORTS

expected to be issued in fiscal year 2013 to develop the 30 affordable rental housing units. Great attention is being paid to developing the whole site with as little impact on the environment as possible.

A second major, significant development has been the Falmouth Affordable Housing Fund (FAHF). This Fund was established in November 2010 with the Board of Selectmen as the Trustees. The purpose is to promote the promotion, expansion, and retention of the affordable housing inventory for Falmouth. The Fund began with \$1,033,600 from Community Preservation Funds. The Community Preservation Committee was designated the responsibility for making recommendations to the Selectmen after careful vetting of each project. The Community Housing Subcommittee of the CPC spent a great deal of time designing application and legal documents to be used by the applicants. In 2012 two projects were approved to receive funds by the Board of Selectmen

Since the adoption of the CPA in 2005, more than **\$13.2** million in CPA funds have been appropriated by the Town for community preservation initiatives and an additional **\$14** million appropriated for Land Bank debt payments. The breakdown of CPA appropriations over the life of the CPA in Falmouth is provided below, plus the use of **\$475,024** for the administration of the program:

CPA Appropriations	FY-06 through FY-11	FY – 12	Total
<u>Community Housing</u>	<u>\$ 2,651,317</u>	<u>\$299,211</u>	<u>\$ 2,950,528</u>
	11%	10%	11%
<u>Historic Resources</u>	<u>\$ 2,942,939</u>	<u>\$299,211</u>	<u>\$ 3,242,150</u>
	12%	10%	12%
<u>Open Space –</u>	<u>\$ 3,074,650</u>	<u>\$220,000</u>	<u>\$ 3,294,650</u>
<u>Special Initiatives</u>	12.5%	8%	12%
<u>Open Space –</u>	<u>\$ 12,230,135</u>	<u>\$1,870,033</u>	<u>\$14,100,168</u>
<u>Land Bank debt payments</u>	50%	66%	52%
<u>Recreation</u>	<u>\$ 1,080,900</u>	<u>\$20,000</u>	<u>\$ 1,100,900</u>
	4.4%	.007	4%
<u>Multi-category land</u>	<u>\$ 2,000,000</u>	—	<u>\$ 2,000,000</u>
<u>acquisition</u>	8%		7%
<u>Administration</u>	<u>\$ 475,024</u>	<u>\$140,000</u>	<u>\$615,024</u>
	2%	4.9%	2%
	<u>\$24,454,965</u>	<u>\$2,848,455</u>	<u>\$27,303,420</u>

During FY-2012 the Community Preservation Law was amended by the State legislature; the primary change was the local Community Preservation Committee's ability to rehabilitate lands for recreational use. In the past the CPC could only create new recreational facilities; the only rehabilitation allowed was on those facilities that had been created by CPA funds. The CPC was unable to assist with other existing recreational property. The Law will take effect in the fall of 2012. Changes also included: more complete definitions for capital improvements, maintenance, rehabilitation, and preservation. The Community Preservation Act, with the modified Cape Cod section which accommodates the payment of the debt acquired through the Land Bank surcharge, will be in effect until 2020.

TOWN REPORTS

ECONOMIC DEVELOPMENT AND INDUSTRIAL CORPORATION

The Falmouth EDIC was established in 1981 for the purpose of attracting new industries into our community, planning, financing and implementing economic development projects, expand existing industrial development, create employment opportunities and improve the living standards of our citizens.

In addition, the Falmouth EDIC acts to enhance and support existing businesses and their potential growth and economic stability. The EDIC also supports the need for affordable housing as a key component of a vibrant economic atmosphere and a balanced community.

The EDIC is composed of seven directors appointed by the Board of Selectmen and the EDIC Board of Directors. By statute, the board includes at least one director with experience in industrial development, one director experienced in financial matters, one director experienced in real estate finance and development, one director experienced in municipal government and one representative of the low income community.

In 1979 the Falmouth Town Meeting members voted to purchase 420 acres in West Falmouth off of Thomas B. Landers Road of which 114 acres were set aside for the creation of the Falmouth Technology Park. The Technology Park development is now home to over 15 businesses and is a model for economic development efforts on Cape Cod.

In the fall of 2003 the EDIC invested \$3,000,000 to acquire twenty acres (including a 10,000 square foot building) in North Falmouth for the Raymond Business and Technology Park. Development of the park includes 40 units of affordable housing, Teledyne Benthos and a number of medical services offices.

In April 2011 the EDIC sold its last lot in the Raymond Business and Technology Park to Teledyne Benthos. The sale and the future development of the property will add new high tech employment opportunities and decreased the amount of debt the EDIC incurred when it purchased the property in 2003.

At the end of this fiscal year, the corporation has a positive cash balance of approximately \$480,000 and reduced its operating costs and has drastically improved its financial position. The corporation has invested \$100,000 of its capital with Coastal Community Capital to be loaned to small and emerging businesses located in Falmouth which will result in additional employment and business opportunities throughout our town.

Also this year, the EDIC entered into a Memorandum of Understanding with the Board of Selectmen to explore redevelopment opportunities at the former landfill located off of Thomas B. Lander Road and has formed a subcommittee with the Chamber of Commerce and members of the hotel, motel, bed and breakfast and vacation rental industry to explore ways to generate additional revenue which could be earmarked to promote Falmouth's tourist, arts and culture industries.

Our goal in 2012-13 will be to continue to set an aggressive agenda for job creation, affordable housing and to increase the town's ability to generate additional opportunities for revenue enhancement while preserving the town's environmental and financial integrity.

Along with our partnership with the town of Mashpee, the towns of Bourne and Sandwich have indicated a strong desire to continue our discussions which would strengthen the Upper Cape's ability to support our mutual interests and missions. The Commonwealth of Massachusetts and the Cape Cod Commission have a renewed commitment to working closely with established economic development corporations like the Falmouth EDIC in promoting the region's economic development and growth.

Respectfully submitted,

Michael Galasso
FEDIC Chairman 2012

TOWN REPORTS

PUBLIC SAFETY AND PROTECTION



TOWN REPORTS

FALMOUTH POLICE DEPARTMENT

A Message from the Chief of Police

As you browse through this report you will notice that we are once again a progressive police agency that has embraced the community policing philosophy. We have successfully weathered the recent devastating three year financial storm. This year finds us rebuilding, reorganizing and poised to embrace the continuing needs of the Falmouth community.

I would like to thank you for being very patient and supportive of our efforts during the past difficult years and encourage your continuing support as we “Serve and protect together” to keep our community and visitors safe.

Remember, if you see it, if you hear it, report it!

Stay safe.

DEPARTMENTAL ACTIVITY:

	Requests for Services	Investigations	Court Referrals	Domestic Abuse Events
July 1, 2011 to June 30, 2012	28,277	15,760	1,529	259
July 1, 2010 to June 30, 2011	21,914	11,391	1,518	225
Change	6,363	4,369	11	34

NARCOTICS ENFORCEMENT:

Thirteen drug related arrest were made by the drug unit related to search warrants and buy busts. Three motor vehicles and \$83, 500 in cash was seized. Three search warrants were executed and eighteen hand to hand “buys” of illegal drugs were conducted. These drugs included Heroin, Powdered Cocaine, Oxyconton, Crack Cocaine and Percocet’s. One of the seizures was over a “Kilo” of Cocaine. Six of the suspects arrested have been indicted in the Barnstable Superior Court.

RECEIPTS AND FINES:

Parking Meter Receipts	\$155,038.37
License & Permit Fees	\$ 12,497.50
Court Fines	\$ 50,682.50
Parking Violations	\$ 124,702.00
Miscellaneous Fees	\$ 5,407.20
Surplus Police Cruiser Auction	\$ 0.00
Stolen & Recovered Property Auction	\$ 2,481.87
Administrative Charges Off Duty Compensation	\$ 60,678.10
Service Charge-Departmental Report Requests	\$ 7,452.06
TOTAL	\$ 418,939.60

LIEUTENANTS

In April 2012 four Sergeants were promoted to Lieutenants. Lieutenant Douglas M. DeCosta works the evening shift, Lieutenant Brian Reid is Administrative, Lieutenant Michael C. Rogers works the midnight shift, and Lieutenant Jeffrey Smith works the day shift. The Lieutenant positions were approved at Town Meeting in November 2011.

CONGRATULATIONS LIEUTENANTS!

TOWN REPORTS

RETIREMENTS

Best wishes to Officer Cheryl Atherton who retired on January 28, 2012. Officer Atherton joined the Falmouth Police Department on September 3, 1979 as a police officer.

Best wishes to Sergeant Arthur Gonsalves who retired on August 31, 2012. Sergeant Gonsalves joined the Falmouth Police Department on January 3, 1975 as a police officer.

Best wishes to Captain Stephen O'Neil who retired on February 23, 2012. Captain O'Neil joined the Falmouth Police Department on July 3, 1979 as a police officer.

Best wishes to Dispatcher Otis Porter who retired on June 30, 2012. Dispatcher Porter joined the Falmouth Police Department on March 3, 1985 as a dispatcher.

Best wishes to Officer Theodore Williams who retired on December 23, 2011. Officer Williams joined the Falmouth Police Department on October 15, 1984 as a police officer.

NEW PERSONNEL

The department welcomes Officer Raymond McPeck to the department. Officer McPeck worked for the Brockton Police Department and transferred to the Falmouth Police Department in June 2012. Officer McPeck works the midnight shift.

The department welcomes Officer Paul Stefanelli to the department. Officer Stefanelli worked as a Detective with the Town of Southbridge Police Department and transferred to the Falmouth Police Department in June 2012. Officer Stefanelli works the midnight shift.

The department welcomes two new civilian dispatchers. Dispatcher Julia Massi started employment on November 21, 2011 as a full-time dispatcher on the midnight shift and Dispatcher Susan Lumping started employment on February 6, 2012 as a part-time dispatcher on the evening shift.

SPECIAL RESPONSE TEAM VEHICLE

The Special Response Team Vehicle was purchased with Law Enforcement funds.

SPECIAL RESPONSE TEAM

The Falmouth Police Department's Special Response Team consists of nine members, including one captain, two lieutenants, and six patrol officers. The team is on call 24 hours a day, 365 days a year.

The Special Response Team may operate as a single unit or as a member of the Upper Cape Cod Regional Special Response Team (including Barnstable County Sheriff's Office and the Mashpee Police Department).

The primary purpose of the Special Response Team is as a lifesaving organization.

The team's specially trained personnel provide tactical response to *special threats*, such as hostage situations, barricaded persons, sniper and terrorism incidents, major disturbances or riots, and work/school place violence.

The Special Response Team will also be activated when a significant potential exists for the occurrence of a special threat situation, such as executing high-risk search and/or arrest warrants, armed robbery stakeouts, dignitary protection and search and rescue missions.

The team is armed with an array of high-tech equipment to include lethal and less lethal weapons, body armor and bullet-resistant shields, diversionary devices, chemical munitions (e.g., gas) and surveillance cameras and recording devices.

TOWN REPORTS

MEMORIAL PARK

The members of the Falmouth Police Department had a vision of creating a memorial park for a few years now to honor Officer Samuel F. Pierce who paid the ultimate sacrifice.

Patrolman Pierce was on patrol when his motorcycle was struck by a vehicle. Patrolman Pierce died at the scene of a fractured skull. The driver was charged with leaving the scene of an accident and operating to endanger.

Patrolman Samuel Pierce

Falmouth Police Department, MA

Age: 37

Years of Service: 1 year

Cause of Death: Motorcycle accident

End of Watch: Wednesday, August 16, 1933

National Law Enforcement Officers Memorial, Washington, DC

Panel: 42-W: 27

Monument and granite benches were donated by, Greg MacDonald, Owner of Clover Monument

Cobblestone and bricks were donated by, Dan Baldwin, Manager of J & J Materials Corp.

SPECIAL THANKS TO THE D.P.W. - PARKS DIVISION, GREG MCDONALD, OWNER OF CLOVER MONUMENT, DAN BALDWIN, J&J MATERIALS, NELLIE EMIGH AND PAUL MARINI, FALMOUTH BEAUTIFICATION COUNCIL. THANK YOU!

CONCLUSION

I would like to personally thank the community, Julian Suso, Town Manager, Heather Harper, Assistant Town Manager, Board of Selectmen, and department heads, for their support and assistance. I would also like to thank my command staff, Lieutenant's, Superior Officer's Association, Patrolmen's Federation and everyone at the Falmouth Police Department for their assistance and support.

Sincerely,

Chief Anthony J. Riello

TOWN REPORTS

FALMOUTH FIRE RESCUE DEPARTMENT

The Falmouth Fire Rescue Department (FFRD) would like to thank the community for its continued support this past year. Community support is instrumental, and we realize without such support we would be unable to provide the utmost professional fire rescue service. We are devoted and will strive to improve our organization so that we can offer the committed and dedicated fire rescue organization, one which both Falmouth residents and visitors expect and deserve.

This past year the FFRD responded to more than 6,000 calls for emergency assistance in our community. These calls range from public assist calls, such as helping an elderly resident whom has fallen and cannot get themselves up, to major motor vehicle accidents to multiple alarm fires.

The mission statement of the FFRD is "To provide the citizens and residents of our community the most effective, efficient and expedient emergency services for the protection of life and property due to fire, medical emergencies and natural or man-made disasters." We are committed to training and educating our force so that each and every day we live up to our mission statement and provide our community with the best possible protection.

We sincerely believe our fire suppression force and our emergency medical responders to be the most qualified, professional and dedicated in the Commonwealth of Massachusetts. Our emergency response is where "the rubber meets the road", and where we most interact with our residents, while doing what we do best.

We have had many internal and behind the scenes changes this past year in the FFRD. The community of Falmouth joined with other cape communities to provide a Sharps swap-off service within the community. The FFRD has positioned a Sharps Kiosk in the Headquarters station, on Main Street, so residents can dispose of used sharps (in provided containers) and take an empty container for future disposal. This system is in conjunction with Barnstable County Health Department and there is no cost to the community.

The resignation of long-time Ambulance Billing Clerk Elizabeth Farland prompted and approval of Town Leaders for the FFRD to enter into a contract with Comstar Billing Service for the billing and collect of our ambulance receipts. With this service and a small increase in ambulance fees we are confident we will see an increase in the revenue generated to the general fund from our ambulance billing proceeds.

This past year we have lost years of experience and dedication to the community with the retirements of Captain William A. Howard and Lieutenant Joel E. Carlisle. We wish them both a long and healthy retirement. Additionally, Dispatcher William Oliver left us to join the United States Marines; we wish him safe journeys while serving our country.

While we have lost some dedicated individuals we are fortunate to welcome three new young and dedicated firefighters. James E. Martin, Terrance A. Rogers and Anthony M. Scalisi have joined the FFRD as our three newest Firefighter/Paramedics.

Respectfully submitted,
Mark D. Sullivan, Chief of Department

RETIRED:

- | | |
|------------------------------------|--------------|
| • Fire Captain William A. Howard | 1974 to 2011 |
| • Fire Lieutenant Joel E. Carlisle | 1984 to 2012 |

TOWN REPORTS

PROMOTIONS:

- Robert T. Bergeron – Permanent Fire Lieutenant
- Gregory D. Clements – Permanent Fire Captain
- Russell R. Ferreira – Provisional Fire Lieutenant
- Bruce D. Girouard – Provisional Fire Captain
- Craig B. O'Malley – Permanent Fire Lieutenant
- Michael M. Small – Permanent Deputy Chief
- Timothy Smith – Permanent Fire Captain
- Mark D. Sullivan – Permanent Fire Chief

NEW HIRES:

- James E. Martin – Firefighter/Paramedic
- Terrance A. Rogers – Firefighter/Paramedic
- Anthony M. Scalisi – Firefighter/Paramedic
- Matthew J. Trott – Part-time Civilian Dispatcher

RESIGNATIONS:

- Elizabeth A. Farland – Ambulance Billing Clerk 1998 to 2012

EMERGENCY MANAGEMENT DIVISION

Upon the recommendation of Acting Town Manager Heather Harper, the Board of Selectmen appointed the Fire Chief to serve as the Emergency Management Director for the community of Falmouth. Establishing an Emergency Management Division (EMD) within the FFRD has made for a very busy year. It is the responsibility of the EMD to insure that our community is prepared to deal with both major natural and man-made disasters; a large part is preparedness – before, during and after – as well as response and sheltering. The community must be prepared to respond to and recover from a range of disasters, ranging from hurricanes, winter storms to mass casualty incidents.

Much of our preparedness includes integrating our local government entities with our Local Emergency Planning Committee (LEPC), the Regional Emergency Planning Committee (REPC), and our Emergency Operating Center (EOC). Through the extraordinary efforts of FFRD Administrative Assistant Mrs. Kimberlee Strohm we have orchestrated this task. Mrs. Strohm was instrumental in our LEPC receiving the Cape's first Full EPC Certification from the Massachusetts State Emergency Response Commission (SERC) by putting together Falmouth's Emergency Planning Committee application and the Town of Falmouth's Hazardous Materials Plan.

Falmouth is very fortunate to have an extremely active LEPC. Its membership includes Town Department Heads, members of the local police and fire rescue departments, representatives from local institutions (Falmouth Hospital, MBL, WHOI), administrators from elderly/assisted living facilities and volunteers from local organizations (CERT, FARA). Our monthly meetings are well attended and we accomplish much in the way of emergency preparedness. The hard work of the LEPC members has insured that Falmouth is well prepared to handle many concerns at the local level.

This year Falmouth joined forces and resources with the REPC, which is now comprised of all 15 towns on Cape Cod: Bourne, Falmouth, Mashpee, Sandwich, Hyannis, Yarmouth, Dennis, Chatham, Harwich, Brewster, Orleans, Eastham, Wellfleet, Truro and Provincetown. Becoming part of the REPC has opened doors which will allow Falmouth to be eligible for preparedness grant opportunities and to utilize all available county-wide resources and training opportunities throughout the year and during major events. Many of our LEPC members attended the Annual REPC Table Top Exercise, held at the Massachusetts Maritime Academy this past June. The exercise scenario took place in Woods Hole and was a great opportunity to test our readiness and response procedures for a large scale event. This exercise was a huge success and we were able to take home valuable lessons learned to better prepare our first responders and our community.

TOWN REPORTS

Though we do not wish for any hurricanes, snow storms or man-made disasters we believe that due to the efforts of the FFRD's EMD the community of Falmouth will be prepared to respond and to recover from such events.

Respectfully submitted,
Mark D. Sullivan, Emergency Management Director

FY'2012 Response Statistics

FIRES:	
Dwelling Fire	27
Exposures	5
Other Structure	5
Brush / Grass / Nuisance Fire	31
Vehicle Fire	14
All Other Fires	30
Controlled Burn	1
Unauthorized	3
Investigation Fire / Hazardous Condition	491
Rescue:	
Rescue / Transport	3,909
Rescue / No Transport / Refusal	694
Public Assistance	337
Fire alarm:	
Unintentional / Accidental	243
Malfunctions	229
False Alarms	<u>10</u>
TOTAL INCIDENTS:	6,029

EMERGENCY MEDICAL SERVICES

The Falmouth Fire Rescue Department responded to 4600 medical emergencies during fiscal year 2012. This continues a trend of increased activity over the last several years and underscores the role that Falmouth Fire Rescue Department plays in providing the citizens and visitors quality emergency care. To help manage this increasing role the department filled three current vacancies with Paramedic Firefighters James E. Martin, Anthony M. Scalisi and Terry A. Rogers.

The Falmouth Fire Rescue Department lost a vital member of the department when Elizabeth A. Farland left to take on the position of Administrative Assistant at the Falmouth Public Library. Ms. Farland served as ambulance billing secretary for thirteen years and performed her tasks with such great efficiency her results will be hard to duplicate. She will be greatly missed.

Due to Ms. Farland's departure the department contracted with Comstar Medical Billing, which has a long history of medical billing with many other fire-based and private ambulance services on Cape Cod and around the commonwealth. With the ever-changing laws and regulations involved in the health insurance business it is vital to have the billing portion of the ambulance service handled by a reputable, reliable experienced company. It is equally as vital to ensure that company is able to continue maintaining the revenue stream for the Town so that the Falmouth Fire Rescue Department can continue to provide an advanced life support ambulance service.

Federal and state data will also be collected by Comstar to provide these branches of government with the best approaches to managing emergency medical care in the same manner as all other forms of health care.

TOWN REPORTS

Throughout these changes and despite such issues as budget constraints, nationwide drug shortages and increased activity the Falmouth Fire Rescue Department has met these challenges and continues to provide the best pre-hospital care possible.

FY 2012

Total Ambulance Receipts

\$ 1,393,583.24

Respectfully submitted,
Joseph A. Dehnick, EMS Supervisor

FIRE PREVENTION REPORT

The Falmouth Fire Rescue Department (FFRD) continues to place emphasis on fire prevention and safety education within our community. We continue this philosophy with a stimulating fire safety education program and a rigorous code enforcement division. We believe by focusing on these two goals the FFRD is assisting in maintaining a safe environment for our residents and visitors of Falmouth. We sincerely believe our fire suppression force and our emergency medical responders to be the most qualified, professional and dedicated in the Commonwealth of Massachusetts. Though we do recognize these committed professionals, we would rather utilize our resources by promoting fire prevention and teaching life safety practices. Through these efforts we hope to prevent deaths, injuries and property loss resulting from fires. We, as a community can accomplish these goals with aggressive fire prevention, education, enforcement and investigation programs.

Once again, the FFRD Fire Prevention Division continues to be busy conducting numerous inspections. The Fire Prevention Division realizes that tourism is vital to the community of Falmouth and that we have thousands of visitors annually coming here to enjoy our area. Realizing this, the Fire Prevention Division has spent countless hours inspecting our numerous Motels, Hotels, Inns, Bed and Breakfast facilities, Restaurants and Nightclubs; All facilities used by visitors to our community. The FFRD has also placed an emphasis on conducting fire prevention inspections at our many marinas in an attempt to provide a safe environment for our large boating population.

Our Fire Prevention Personnel are continually attending educational classes and seminars pertaining to fire safety issues. This includes classes on fire prevention, fire investigation, fire inspections as well as attending monthly meetings of the Massachusetts Fire Prevention Association. This past year we have seen several fire code changes and improvements pertaining to fire safety. One significant addition this year was the implementation of 527 CMR 33.00, Hazardous Material Process or Processing.

(1) The purpose of 527 CMR 33.00 is to:

- (a) Protect the public and emergency response personnel from fire or explosion hazards arising Out of the processing of flammable, combustible, toxic, or corrosive substances.
- (b) Enhance the awareness of local emergency response personnel about the actual or potential hazards and risks associated with hazardous material processing that occurs within their community;
- (c) Establish permitting requirements for facilities that engages in the processing of Hazardous material;

(2) The provisions of 527 CMR 33.00 shall apply to both new and existing facilities that process Hazardous materials.

Fire Prevention will be working diligently to identify businesses in Town to which this new CMR applies.

We proudly continue with the FFRD Fire Education Outreach Program (FEOP), promoting fire safety through education. We have a selected audience which we target for our program; they are the very young and elder population of our community. Statistics show us that it is continually the young and the elderly who tend to receive injuries related to fire situations. We reach out to the children through the Student Awareness of Fire Education Program (SAFE). This program sends a specially trained Firefighter into the school to instruct children on what to

TOWN REPORTS

do during emergency situations. Some topics include; crawling low in smoke, having a meeting place outside of the home in the event of a fire, placing 911 telephone calls, and recognizing hazards in the home. The FFRD's robotic controlled dog "Patches" helps deliver our fire safety message to the children. This past year we had the opportunity to teach approximately 200 children in the SAFE program. At the end of the year, the children get a chance to practice some of the lessons they have learned with a hands-on visit to the SAFE trailer. This trailer is set up as a home with a bedroom and fire escape. The trailer is filled with theatrical smoke and the children need to find a second exit, escape, meet at their designated meeting place and call 911. The children have fun and learn fire safety procedures at the same time. We also utilize the SAFE trailer and many other static displays at the annual Barnstable County Fair, in an attempt to reach a much larger audience.

Also this year at the annual Barnstable County Fair, our Fire Prevention personnel utilized a Residential Fire Sprinkler Trailer, loaned to us from the Office of the State Fire Marshal. We were able to demonstrate to several hundred people the effectiveness of sprinkler systems in the home.

Our other target audience is the elderly residents of Falmouth. We meet with this high risk population wherever and whenever we have the opportunity, stressing fire safety. We work with the local senior center to install Knox Box devices on homes in Town. This unit allows FF/Paramedics and FF/EMT's to access the home in case the patient cannot make it to the door to allow entry of emergency personnel. One more way the FFRD attempts to prevent large loss fires is by promoting a fire extinguisher class, with an actual "hands-on" opportunity for participants to use real fire extinguishers on actual fires. We have worked with many of the larger employers in the community to train their personnel on how to use fire extinguishers in the case of smaller fires.

According to Massachusetts General Law Chapter 148, all fires in the Commonwealth of Massachusetts must be investigated to determine the cause of the fire; by finding the cause, we can take appropriate measures to prevent similar fires. The FFRD Fire Investigation Division, under the supervision of Deputy Chief Michael Small, has the responsibility of investigating all fires occurring in Falmouth. In accordance, this past year, Fire Prevention Inspector Michael Metell successfully completed the Massachusetts Fire Academy's Basic and Advanced Fire Investigation program. Deputy Chief Small successfully completed the MFA's Basic Fire Investigation program and also successfully completed the National Fire Academy's Advanced Fire and Explosion Investigation program in Emmetsburg, MD. On several occasions The Falmouth Police Department and the Massachusetts State Police Fire Marshal were called in to assist the FFRD in fire investigations. Of the 27 dwelling fires, 31 brush fires and 14 vehicle fires, 2 were deemed as incendiary fires. This past year, we reported zero fire deaths and 2 fire injuries, 1 to a civilian and 1 to a firefighter. We cannot overstate the importance of each and every home to have working smoke and carbon monoxide detectors; they do save lives!

Below are the receipts for fire inspections and fees collected by the FFRD Fire Prevention Division.

FEES.....	\$ 14,319.42
INSPECTIONS.....	\$ 42,490.00
PERMITS.....	\$ 37,780.00
TOTAL.....	\$ 94,589.42

Respectfully submitted,
Michael Small, Deputy Fire Chief
Melvin Trott, Fire Prevention Officer

TOWN REPORTS

SEALER OF WEIGHTS AND MEASURES

In accordance with the laws of the Commonwealth of Massachusetts, testing and sealing of weighing and measuring devices were conducted in the Town of Falmouth this past year.

As a certified inspector in the Commonwealth of Massachusetts I continue to take continuing education courses in weighing and measure devices. In the past year I have received certification in truck scales, apothecary scales as well as motor fuel dispensers.

This past year over 275 scales were tested and sealed. These represented equipment including apothecary scale, retail scales, bulk scales and truck scales. Devices that met the requirements of Handbook 44 of the National Institute of Standards and Technology were sealed. Those devices that needed adjustment were taken out of service and retested upon their repair.

This past year over 450 fuel pumps in the town of Falmouth were tested for accuracy. A total of 12 needed adjustment and returned to service. Over 230 additional items including taximeters, retail scanners, tapes, cordage and bottle redemption machines, were tested and sealed if appropriate. All packaged and bulk commodities inspected were found in accordance with regulations.

With properly sealed devices the consumer and the retailer are protected in the market place.

A total of \$14,405.00 was collected in fees as of June 30, 2012, and deposited with the Town Treasurer.

All digital scales used for retail sales must be mounted so the readout on the scale is clearly visible to the consumer. Also, a proper tare, to account for packaging, must be entered on digital scales to ensure consumers are only charged for the net weight of the item purchased.

Scanners are required to be 98% accurate. Several businesses now give the consumer the item free if the scanned price exceeds the sale or posted price of the item. Consumers should always review their sales receipts to ensure they were not overcharged for any item purchased. This year 6 retailers were checked for price accuracy.

All sources of fuel must be sold by the pound, gallon, or cubic foot (firewood). A sales receipt that indicates seller, customer, price, and quantity sold must be included with all sales.

I would like to acknowledge the cooperation of personnel at the State Division of Standards throughout the year. Their help is always much appreciated.

Respectfully submitted,

Kevin Murphy
Sealer/Inspector of Weights and Measures- Consumers Protection

TOWN REPORTS

HEALTH DEPARTMENT

The Health Department performed routine inspections of all year-round, seasonal and mobile food service establishments operating in the Town, including food vendors at the annual Barnstable County Fair, farmer's markets and other temporary events at various locations. A primary goal of the Health Department is to promote safe food service to the public through a program of frequent food service establishment inspections, timely re-inspections for violations of regulations and education of managers and food handlers.

The Health Department maintains a supply of vaccines for the control of certain communicable diseases. These biological materials are supplied by the State Department of Public Health for specific pediatric and adult populations and are distributed by the Health Department to local health care providers. A total of 361 flu immunizations were administered to Falmouth residents at public clinics held throughout the flu season. A stockpile of potassium iodide (KI) pills is maintained in the Health Department for distribution to the public in the event of a declared radiological emergency. Residents may request individual or family allotments of shelf-stable KI pills at the office of the Town Clerk during regular Town Hall hours.

Falmouth collaborates with the towns of Mashpee, Sandwich and Bourne to conduct a regional Household Hazardous Waste Collection Program, with the assistance of the Barnstable County Agricultural Extension Service. This program provides multiple collection dates and locations for the convenience of the residents of each town. The collections allow the public to dispose of household quantities of hazardous products in an environmentally responsible manner. Collection participants are provided waste reduction educational materials. A total of 680 Falmouth households brought wastes to the 2011 collections. The Health Department also functions as a year-round mercury waste collection site accepting elemental mercury and mercury containing devices, including thermometers and thermostats, from the public for off-site disposal. This service safely diverts several kilograms of mercury from the waste stream annually, thus protecting the atmosphere and our groundwater resources. A sharps container drop-off disposal service, including replacement sharps disposal containers, is now offered free of charge at the main Fire Department lobby through the cooperation of the Fire Department, the Health Department and the Barnstable County Extension Service.

Falmouth property owners with failing septic systems may participate in a state funded loan program for septic upgrades offered through the Falmouth Health Department. The loans are repaid through a property tax betterment that structures repayment over a period of up to twenty years. The Health Department can provide property owners with failed systems information about state income tax credits available for system upgrades. Title 5 of the State Environmental Code requires pass/fail inspections of subsurface sewage disposal systems prior to property transfers. Regulatory and market forces combining to identify failed septic systems results in septic upgrades that reduce the threat to the public health and improve the quality of effluent discharged to our groundwater.

INSPECTION SERVICES:

Septic Disposal Systems Total	285
Septic Systems New	91
Septic Systems Repairs/Upgrades	194
Septic System Interim Inspections	68
Soil Evaluations	226
All Food Service	445
Complaints & Follow-up	46
Swimming Pools	48
Housing Complaint Inspections	18
Campgrounds/Motels	34
Miscellaneous Complaints	123
Environmental Hazards	31
Tanning Salons	3

LICENSES AND PERMITS:

Sewage Disposal Residential	274
Sewage Disposal Commercial	11
Septic Installers	60
Septic Pumpers	22
Trench Permits	234
Title 5 Inspection Reports	484
Burial Permits	693

FOOD SERVICE PERMITS:

Regular	170
Temporary	126
Frozen Desserts	5
Mobile Vendor	13

TOTAL FEES COLLECTED:

\$93,400.00

Gail Harkness, Chairman
David Carignan, Health Agent

Scott McGann, Assistant Health Agent
Robyn Hendricks, Principal Office Assistant

TOWN REPORTS

BUILDING DEPARTMENT – INSPECTIONAL SERVICES & ZONING

Although new home construction continues to lag, the Inspectional Services/Zoning Department has seen an increase in the number of permits for alterations and commercial construction during this fiscal year. There were 6,291 building, electrical, gas and plumbing permits issued and 33 wood/coal stove permits. A total of 49 new housing units on vacant land were issued, and there were 22 permits for demolition and rebuilding of existing homes. The Building Department received and responded to 34 requests for the determination of the buildability of vacant lots. Inspections of places of assembly including restaurants, hotels, daycare centers, schools were performed and 233 Certificates of Inspection were issued. All establishments with liquor licenses were inspected jointly with the Fire Prevention Division of the Falmouth Fire Department. There were 78 permits issued this year for permanent signs, as well as numerous permits for special events and promotions. A few residential projects continue making progress such as the condos on Pine Street, the final phase at 850 West Falmouth Highway and the Westwind Cottages in West Falmouth. The condo complex at Alton’s Way has begun and the new senior assisted living at Atria on Gifford Street broke ground. The Gosnold Grove apartments are under some renovations and the VFW apartment complex for the Falmouth Housing Authority in Teaticket was completed.

Again it was busy year for commercial projects. Highlights of new and commercial renovations within the town include: Falmouth Hospital continued with renovations including the medical lab, kitchen, staff offices, Doctor’s Lounge and offices, mailroom, and the Human Resources offices were moved to the VNA Building. The Seacrest Resort continues with its renovations. The Holiday Inn is doing some renovating and installing a new elevator. The new WHOI “LOSOS Laboratory” project continues. The Club House for Seacoast Shores has been under construction. The Falmouth Historical District is adding to their existing Hallet Barn on Palmer Avenue. The Santuit Road Bridge was repaired. The Service Credit Union sustained some fire damage, completed renovations and the bank has reopened. The North Falmouth Pharmacy had a fire and is in the process of renovating. The Falmouth Youth Hockey League broke ground on a new ice rink and has received its Use and Occupancy. Lawrence Lynch constructed a new Screening Plant. Megansett Yacht Club repaired its existing deck. Michael’s is building at the Falmouth Mall. Stop & Shop opened a new gas station on Davis Straits. The Cape Cod Baptist Church broke ground on Route 151 and a new bakery is coming to Main Street Falmouth.

Fees collected and revenue turned over to the Town Treasurer for fiscal year 2012, from July 1, 2011 to June 30, 2012, are as follows:

Combined Fees for: New Home Building Permits,	
Duplicate and Extended Permits, Re-inspection	\$ 121,312.00
Weights/Measures	\$ 16,670.00
Certificate of Inspections	\$ 21,743.00
Plumbing Permits	\$ 69,340.00
Gas Permits	\$ 50,230.00
Electrical Permits	\$ 78,130.00
Addition/Alteration Permits	\$ 558,840.00
Woods Stove Permits	\$ 1,550.00
Sign Permits	\$ 2,050.00
Miscellaneous	\$ 1,200.00
Xerox Copies	\$ 543.56
Total Income turned over to the Town Treasurer	\$ 921,608.56

Eladio R. Gore, CBO, Building Commissioner

TOWN REPORTS

TOWN BUILDING COMMITTEE

The Town Building Committee consist of seven members appointed by the Selectmen for staggered three-year terms with the responsibility of serving as the Town's representative for all Town funded building construction projects (exclusive of school buildings). Members of the Building Committee are selected with emphasis on special skills relevant to design, construction, and construction project management. The committee is responsible for providing recommendations for the selection of design consultants, directing and overseeing the design, reviewing construction documents, providing project over-sight on behalf of the Town, reviewing and advising approval of change orders and payment of invoices for the project to the Town Manager.

The committee members also assist the Town with resolution of construction problems and upon completion of the project the committee certifies the acceptable completion of the contract to the Town Manager. The committee also assists with warranty and post-construction issues that may arise.

Since there currently are no Town funded building projects under construction or being planned, the Building Committee did not meet from July 2011 to June 2012.

Michael Galasso, Chairman

TOWN REPORTS

DEPARTMENT OF PUBLIC WORKS



TOWN REPORTS

DEPARTMENT OF PUBLIC WORKS

Budgetary constraints are still an issue as we move toward a recovery phase in a slow economy, but the Town has been able to put forth significant effort toward a couple of major water & wastewater initiatives as well as other projects of significance.

Old Barnstable Road was reconstructed from Hayway Road to the Town Line at Mashpee. The sight distance around curves was improved and numerous telephone poles were relocated to facilitate an enhanced roadway design. The Katherine Lee Bates Road project was also completed which resulted in enhanced safety for pedestrians and vehicles alike. Solar-powered vehicle speed sensor warning signs were also introduced on both of these roads to make drivers more aware of their vehicle speed.

The Draft Comprehensive Wastewater Management Plan (DCWMP) was completed and submitted to the State for review / approval. The Plan introduces an “adaptive management” approach toward solving wastewater issues that will allow the Town to evaluate alternative wastewater systems / processes that may be effective at reducing the extent of the areas to be sewerred which, in turn, may reduce future costs.

The Feasibility Study for treatment options at Long Pond will be completed this fall. The Town can then determine whether to construct a filtration plant at Long Pond or increase its disinfection capability. Under new regulations, the Town is required to implement either additional disinfection or filtration.

We are committed toward providing the best service delivery possible such that Falmouth will continue to be the gemstone of the Cape. We are here to serve your needs, so please contact us at 508-457-2543 with your concerns.

Summary activity reports of the Divisions which comprise the Department of Public Works follow this introduction.

With Best Wishes

Raymond A. Jack
Director, Public Works

TOWN REPORTS

ENGINEERING ADMINISTRATION

The Engineering Division continues to assist the general public in their quest for information on subdivision plans, topography maps, benchmarks, land court certificates and aerial photos. We provide basic guidelines on locating an area for flood zone information, for which we have the FEMA flood maps. The Engineering Division is responsible for issuing new house numbers and correcting invalid ones, keeping the Assessors, Fire, Board of Appeals, and Building Departments apprised of all changes and updates. This office is also responsible for issuing driveway, street opening, and trench permits on Town roads. There is always a lot going on through this office, we recommend you stay informed through the town website, www.falmouthmass.us, Engineering Department.

SURVEY AND TECHNICAL BRANCHES

DRAINAGE - The Engineering staff provided survey, design, and field support to the Highway Division to correct various drainage problems throughout the Town.

Wild Harbor Road – As part of the repaving of Wild Harbor Road between Old Main Road and Arlington Street, the Engineering Division will be permitting minor upgrades to the drainage system through the Conservation Commission this year.

Town wide – The Engineering Division has overseen several public outreach projects regarding stormwater. The Storm Drain Marker Project continued to stencil and install storm drain markers the storm drains from the Falmouth Harbor area over to Waquoit Bay. A spokesdog contest was run and a winner was chosen. The winning dog will be appearing in a “Scoop the Poop” public service announcement commercial on FCTV in the very near future. A compost bin demonstration was run at the Falmouth Farmer’s Market and many instruction sheets were handed out. Please contact the Engineering Division for a copy of the compost bin instruction sheet. A school lesson plan has been developed which will be implemented in the future with coordination with the Falmouth Public School System.

AmeriCorps – The Town has been awarded another AmeriCorps member for their 2012-2013 program year. The AmeriCorps member will be assigned to the Engineering Division to continue the existing Stormwater Programs and start new ones. Detailed mapping of the stormdrain systems in Falmouth will continue as required by the Town’s NPDES permit.

We would like to thank this year’s AmeriCorps member, Kelsey Boyd for her outstanding work in starting up our Stormwater Public Outreach Program and her assistance on our stormwater asset tracking programs.

Stormwater Regulations – The Engineering Division continues to work on preparing new Stormwater Regulations that will enable us to meet Federal Regulations for stormwater.

Chase Road Shellfish Remediation – The Engineering Division continues to work with the Department of Natural Resources on stormwater mitigation measures to help open a shellfish bed for harvest off Chase Road.

TRAFFIC – Design has begun for traffic signal and intersection improvements at Davis Straights (Route 28) / Jones Road, and at East Falmouth Highway (Route 28) and Davisville Road. The Engineering Division will be involved through the design and construction phase. We also assist the Traffic Advisory Committee on various projects and reviews for traffic flow, signage, and regulatory requests.

COMPOST FACILITY – At the end of calendar year 2011, there were five windrows at the facility, each containing from 1,800 to 2,000 cubic yards of leafs, grass clippings and yard waste, deposited at the drop-off area. The windrows will be screened, sorted and moved. The Highway Division will prepare the drop-off area for the fall clean up. The Engineering Division will continue to monitor the compost facility.

SURVEY – Survey work is continuing on Spring Bars Road, Randolph Street and Quaker Road for future roadway improvements. A Land Court petitioner’s plan and calculation booklet for the Waste Management Facility is being finalized for Town Counsel review and Land Court Boston submittal.

TOWN REPORTS

GIS and ASSET MANAGEMENT TRACKING- Engineering Division personnel are continuing to scan plans and performing roadway conditioning evaluations for asset management tracking. Robert Williams, our Construction Inspector, continues to work with Bob Shea, of the GIS Department, in updating the GIS maps regarding inventory and additional drainage structures, signs, and sidewalks installations.

LANDFILL WELL MONITORING – Post Closure Monitoring of the soil gas wells and groundwater samples are taken by Engineering Division Construction Inspector, Bob Williams and The Barnstable County Health Department at the landfill. These samples assist in monitoring various gases at the former landfill and groundwater samples help monitor water quality as part of the prescribed Early Warning System protecting the Town's water supply. A Topographical Survey on top of the covered landfill was performed by Engineering Technician, Dennis Cuny to help monitor any settling that may be occurring at the site.

ROAD PROJECTS – The Engineering staff provided survey, design, permitting, and field support to the Highway Division for various road projects throughout the Town.

Old Barnstable Road - Construction is nearing completion for Old Barnstable Road from Hayway Road to the Mashpee Town line; work should be completed by this fall. The Engineering Division will continue construction oversight for this project.

Whites Landing Road – The Engineering Division continues the design and permitting for the reconstruction of Whites Land Road and a new maneuvering area for the Boat Ramp.

Wild Harbor Road – The Engineering Division is in the process of permitting with the Conservation Commission repaving Wild Harbor Road from Old Main Road to Arlington Street. Work is anticipated to commence this year.

Seacoast Shores Blvd. – Asphalt pavement project completed under the five year roadway plan.

Thomas B. Landers Road – Asphalt pavement project completed under the five year roadway plan.

Katharine Lee Bates Road – The project included a proposed 400' section of concrete sidewalk and granite curb; street lighting; new trees; flashing solar powered school signs w/ driver feedback signs and a new 1 ½" asphalt overlay.

GENERAL CONSTRUCTION PROJECTS - The Engineering Division Staff provided survey, design, and field support to various Town departments for a wide variety of projects throughout the Town.

Road Takings – Under the direction of the Town Manager's Department, the Engineering Division assisted in the acceptance of four roads in Ashumet Valley as Town Roads under the Betterment Road Taking Program. Reconstruction of these roads will begin this year. The Engineering Divisions is assisting with several additional roads in the process of being taken under consideration for Non-Betterment Road Takings.

Cedar Lake Fish Run – The Engineering Division has completed the design and permitting for the replacement of the existing fish ladder at Rand's Canal. Construction Documents and Bid Documents were prepared by Engineering Division Staff and will soon go out to Bid. Assistance with the grant process for this project is ongoing with the Department of Natural Resources. Construction is expected to begin this Winter/next Spring with completion by next Fall.

Old Silver Beach – At the request of the Beach Department, the Engineering Division designed a new accessibility ramp on the resident side to provide better access to the beach. The ramp is currently in the permitting process.

Old Silver Beach – At the request of the Beach Department, water consumption and facility usage was analyzed by the Engineering Division for the 2012 beach summer season on the Resident side. The fixtures in the bathrooms were upgraded to modern, low flow models and the hand towels were replaced with accessible hand driers. The existing septic system is under a monitoring system and is cleaned as needed. Water use data was compiled and a design flow for a septic system upgrade was chosen and approved by the Board of Health. We are currently designing the system for permitting and construction next year.

TOWN REPORTS

We would like to thank John Bordieri of the Falmouth School Department, and Mike Carrier and the Upper Cape Cod Regional Technical School Plumbing and Heating Program students for their professional and excellent work on the plumbing portion of this project. Their valuable assistance helped keep costs low for this undertaking.

Katharine Lee Bates Road – At the request of the Selectmen, Library Director and School Committee, a new sidewalk and cross walk bump-outs were designed by the Engineering Division and was constructed this summer. We would like to thank you, the citizens of Falmouth, those visiting our Town or passing through, the Falmouth Public Library, and the Mullen-Hall School staff and students for your patience while construction was performed on this busy road.

West Falmouth Fire Station – At the request of the Facilities Maintenance Department, a septic system replacement plan and construction estimate was prepared by the Engineering Division. The plans are currently in the permitting process at the Health Department.

Chapoquoit Road Seawall Repair – A contractor has been selected with an anticipated construction start date of October. The project timeframe is 30 days.

TOWN FACILITIES MONITORING - Engineering Division staff members continue to monitor several Town facilities throughout the Town for settling, heaving, and erosion.

Chapoquoit Sea Wall – Horizontal and vertical movements of the sea wall were monitored periodically by the Engineering Division.

Old Dock – Horizontal and vertical movements of the west bulkhead were monitored periodically by the Engineering Division.

Menauhant Road- Vertical movements of the sidewalk at the sea wall (East of the Great Pond Bridge) were monitored periodically by the Engineering Division.

West Avenue – Horizontal movements of the bulkhead were monitored periodically by the Engineering Division.

NPDES PHASE III PERMIT PROGRAM - The Town is currently adhering to Phase II NPDES Regulations and is awaiting word on the filing of the permit renewal for Phase III. The program is mandated under the Clean Water Act and requires communities to develop programs to manage storm runoff. Key areas of focus include mapping and identifying the drainage system and potential problems, developing construction and post construction protective measures, good housekeeping methods (catch basin cleaning, sweeping etc.), and education of staff and the public. The Engineering Division along with the GIS staff has identified and mapped about 95% of the Town's drainage system and continues to improve the data available about the system. We will be working with the other Departments to complete development of programs to improve the current work carried out by the DPW and enhance the existing construction controls. Public Works is continuing to upgrade the Town's drainage infrastructure as we move forward with future roadway improvement projects.

STREET OPENING PERMIT PROGRAM – Fifty Six Street Opening Permits were issued by the Engineering Division for National Grid, subcontractors for them, and other utility companies and subcontractors.

Public roads are subject to a Street Opening Permit from the Department so that we may ensure proper reconstruction of public road surfaces after excavation. Questions relating to permits should be directed to the DPW Engineering Division.

DRIVEWAY OPENING PERMIT PROGRAM – Sixteen Driveway Opening Permits were issued by the Engineering Division.

Public roads are subject to a Driveway Opening Permit from the Department due to NPDES requirements, ADA requirements and stronger drainage and construction site maintenance needs.

TOWN REPORTS

We would like to remind everyone that driveway aprons on Public Roadways (Town Accepted Streets) are most likely located within the Town Roadway Layout and are subject to a Driveway Opening Permit. The first five feet of all driveway aprons in Public Roadways should be constructed of asphalt or concrete; cobble stones are not allowed within the first five feet. If you see a driveway being constructed or upgraded on a Public Roadway and you think they do not have a permit, please contact the Engineering Division. Questions relating to permits should be directed to the DPW Engineering Division.

TRENCH PERMIT PROGRAM – Three Trench Permits were issued by the Engineering Division.

State mandated Trenching Regulations require a permit for trenches more than 3' deep in any public way, public property, or privately owned land (See 520 CMR 14.00). Questions relating to permits should be directed to the DPW Engineering Division.

REVIEW PROGRAM – The Engineering Division continues to review plans and calculations for the Zoning Board of Appeals, Planning Department, Conservation Commission, and other Town Departments, Commissions, and Boards.

The Engineering Division Staff would like to acknowledge and congratulate Acting Town Engineer, Peter M. McConarty for obtaining his Professional Engineer License.

PLEASE POST YOUR HOUSE NUMBER – THE 911 SYSTEM DEPENDS ON IT TO SAVE LIVES.

Respectfully submitted,

Peter M. McConarty, P.E., P.L.S.
Acting Town Engineer

TOWN REPORTS

HIGHWAY DIVISION

Following is the 51st Annual Report of the Department of Public Works Highway Division, covering operations of the Department for the period of July 1, 2011 through June 30, 2012.

Our Division is responsible for the day-to-day maintenance of 260 miles of Town roads. These duties include, but are not limited to, street sweeping, roadside mowing, catch basin cleaning, litter control, asphalt patching, catch basin repair and installation, and guard rail repair among other items. The following is a report of other projects throughout the year.

CHAPTER 90

This year's Chapter 90 projects included the following roads.

- Old Barnstable Rd. (Phase 1) from Hayway Rd. to the Mashpee town line. The project is nearly complete with only the final top course of asphalt and the loam and seeding of the road shoulders remaining. Additionally, line striping and new signage will be installed.
- Seacoast Shores Boulevard from Rte. 28 to Ellsworth Dr. received a 2" mill & overlay. New street signs and pavement markings were installed.
- Thomas B. Landers Rd. from Rte. 28 to Blacksmith Shop Rd. received a 2" mill & overlay. Drainage improvements were made at the intersection of Thomas B. Landers & Blacksmith Shop Rd., as well as widening the turning radius. New signs and pavement markings were installed.

ROAD MAINTENANCE

This year we continued with our annual road maintenance program which consists of crack sealing, roadway striping, and asphalt patching/infrared.

Crack sealing was performed on six roads, and roughly 13,600' of the Shining Sea Bike Path for a total of just under 7,000 gallons of emulsion. Sealcoating, Inc. of Hingham, MA was the low bidder through the Barnstable County bid process for this work, which totaled \$84,562.

Line striping is nearly complete throughout the town at the time of this report. The low bidder for this work was Highway Safety Systems, Inc. of Rockland, MA and all town roads as well as various parking lots received fresh markings. Final figures are not in at this time, but we generally spend \$100,000. For this purpose. Asphalt patching is also currently underway and not complete at this time. Lawrence-Lynch Corp. is our low bidder through the Barnstable County bid. Funding for this work is available through the Department of Public Works Capital Improvement Plan voted as Article 26 in the April '08 TM.

DRAINAGE

Work continues on various drainage projects throughout town. The Department has an ongoing list of repairs and new installations that we continually address. These are generally prioritized based on severity and impact to private and public property.

BEACHES

As always, summer time in Falmouth is a very busy time for our public beaches. Along with the annual routine pre-season maintenance that typically includes fence repairs, parking lot cleaning and striping when necessary, beach raking, and numerous other preparations of all public beaches, the seasonal maintenance workers work diligently to prepare for a safe and pleasurable time at the beaches for residents and visitors alike. When the beaches officially open, they are ready to provide rubbish collection service on a daily basis, while also tending to any other maintenance issues that arise. Following the official closing of the beaches, post season work begins bringing in all of the rubbish and recycling containers, life guard stands, buoy markers, etc. All items are cleaned and properly stored for the winter.

TOWN REPORTS

EQUIPMENT

This year's vehicle and equipment purchases have been completed and have been distributed throughout the various divisions. They include the following items:

- 2012 Ford F-350 Dump Truck w/Plow
- 2012 Ford F-350 Dump Truck w/Plow & Sander
- 2012 Ford F-350 Pick-Up w/Plow
- 2011 Ford Ranger Pick-Up
- 2012 Ford Fusion
- 2011 Sullair Air Compressor
- 2011 CAT 420E-IT Backhoe/Loader
- Dump Body Replacement
- Front-End Loader Refurbishment

These purchases were approved in the amount of \$350,000.00 voted in the 2008 Spring TM as Article 26 Debt Exclusion. This represents the last year of this three year debt exclusion.

SNOW & ICE

The winter season of 2011-2012 produced a total of six storm events. The most significant was the storm of January 21-22, 2012 with a total accumulation of 8". All of the other storm events ranged from dustings to an inch with several being ice related due to falling temperatures. A total of 1,742 tons of road salt were purchased at a cost of \$52.50 per ton for a total of \$91,473.90. Additionally, 7,729 gallons of Safe Melt was purchased at 1.13 per gallon for a total of \$8,733.77. Safe Melt is an environmentally safe calcium chloride/agricultural by-product added to road salt to help prevent snow/ice bonding to the pavement.

I would like to take this opportunity to thank Mr. Raymond A. Jack, Director of Public Works along with the entire staff of men and women of the Department of Public Works, as well as all other Town Departments instrumental in helping us to provide the necessary services to the community.

Respectfully submitted,

John T. Lyons
Superintendent of Highways

TOWN REPORTS

TREE WARDEN, PARKS AND SCHOOL GROUNDS

Our Division is responsible. For the outdoor maintenance operations of the large inventory of most towns owned facilities the mowing crew averages 50 acres of grass per day of grass mowing and related duties. The tree crew maintains 242 miles of street trees and public facilities. The following is a report of major projects and initiatives undertaken throughout the year

FULLER FIELD- Our crews undertook a major improvement to remove the baseball infield and install ten thousand square feet of sod and to upgrade the infield irrigation system .This project was funded by the commodore's baseball team. We continue to enjoy our partnership with the team to make fuller field a top of the line facility

FALMOUTH LIBRARY- This year the division partnered with many organization's to make major upgrades to this property. We partnered with the beautification council to re-design and replant all perennial beds. With donations from the veterans' council .our crews also installed cobble stone border around the Korean memorial. In addition we also assisted the Facilities div to upgrade the electrical service

ARBOR DAY - This year we celebrated Arbor Day at the East Falmouth School we planted many varieties of trees and welcomed tree donations from many local businesses. I am proud to report that we have been chosen as a Tree City Community for the fifteenth year in a row. We are one of only eighty-one communities in Massachusetts to earn this Distinction

SCHOOLS- We continue to work thru partnerships with parent and teacher organizations. And school officials to continue to upgrade our playground apparatus. We would like to thank all school staff for their hard work to raise funds to make these projects happen

SHINING SEA BIKEWAY-Our crews have continued the maintenance our ten mile bike way .with mowing, aerial trimming, mowing and ground crews as needed.

GOODWILL PARK- We continue to make improvements to this wonderful park. This year we have installed drainage to minimize water runoff to our pond.. We also installed an addition and cooking facilities to our playground pavilion granting access to the handicapped. . We are proud to see an increase in usage of this great park In closing I would like to thank my staff for another productive year and all departments that helped assisted our department, in the past year

Sincerely,
Edwin P. Gomes

TOWN REPORTS

FACILITIES MAINTAINENCE

The Facilities Maintenance Department is responsible for the day to day maintenance of 26 Town owned buildings with a total of 240,000 square feet. The department employs 7 Custodians, 1 Carpenter, 1 Working Foreman, 1 Electrician and the Facilities Manager. Seven custodians are responsible for the cleaning of 12 buildings. Approximately 175 service calls per month are performed by the department.

- ❑ **Harbormaster's Office** – Replacement of the exterior restroom doors located on the east side of the building. The doors are the original doors dating back to 1990. The new doors are constructed out of fiberglass. The exterior of the building was power washed.
- ❑ **Police Station** – Repair the south facing side of the roof. This roof is in very poor condition and is on the capital plan for replacement in FY 2014. The age of the roof is unknown but past permits have shown repairs done approximately 20 years ago. The former first floor break room has been converted into an office for the new Lieutenants. The former dispatch area had a window installed and a door conversion done for better communication between the Lieutenants and the dispatch. The office renovation included a wall removal, new flooring, paint and lights. This conversion was done in house.
- ❑ **Recreation Building** – The new roof has been completed. The contractor (Richard Lasordo Electrical) did an excellent job. We often question “low bid” performance, but in this case he is the exception. We have also repaired the roof at the soccer field behind the skateboard park. There has been some interior painting completed but monies have restricted us to very little painting.
- ❑ **Town Hall** – Exterior railing and concrete were in need of repair. Water has collected under the concrete and froze and caused the concrete to break away. Installed 96 /210 watt solar panels on the roof. The panels are expected to have a 10-15% saving in energy cost.
- ❑ **Woods Hole Fire Station**- Replaced carpeting throughout the building.
- ❑ **North Falmouth Library**- Refurbish outside exterior. Barnstable County Sheriffs was scheduled to do complete exterior of the building but they were unable to do the job due to scheduling conflicts. The job was priced out by an outside contractor for \$9,200. Due to the high cost and budget constraints, the job was completed by the Facilities Maintenance Department for the cost of \$2,000 for materials.
- ❑ **Band Shell** – Unfortunately the exterior roof lights had a manufacturing defect. Although the lights were out of warranty, the manufacturer has made good on the repair. The lights (23) have since been replaced with the exception of the two in the rear under the handicap ramp. We will be replacing those lights with flush mounted lights due to vandalism of the ceiling hung lights. The cost per fixture was \$800 per light and the vandals have pulled two of the lights down by standing on the railings and hanging off of the lights.
- ❑ **Old Dog Pound** – This building is located next to the Little League Field located on Gifford St. This facility, use to be the dog pound. It has been vacant for 12 years and it is currently being used by the Facilities Maintenance Department for storage. The exterior trim was replaced, exterior was painted and the roof was resingled. The building will remain as a storage facility.
- ❑ **Senior Center** – The Senior Center is in very poor condition. I would urge the Board to stop by and walk through the building. We continue to repair the walls, doors and ceilings on a constant basis. The building has moved considerably over the years. To my knowledge it was constructed in a swamp that was filled with clay. The seniors have certainly outgrown the facility and with the new ideas from the new director, more programs will be in place to attract more seniors.
- ❑ **Main Library** – A new outside electrical system has been installed. The Library has increased the functions that take place on the lawn and the electrical system was condemned by the Electrical Inspector. The system was not upgraded when the renovation was done to the Library.

TOWN REPORTS

I would like to welcome the new Town Electrician, Wayne King. Wayne has been doing a fantastic professional job. We are very pleased to have him as part of our staff. I would also like to recognize the other members of my staff who have worked very hard to complete their jobs with very little funds available.

Shardell Newton, Facilities Manager

UTILITIES DIVISION – WATER

The Town of Falmouth is committed to providing its residents with drinking water of the highest quality possible and we constantly strive to improve all facets of our water system. Our goal is to ensure that we will have ample water supplies in the future that are contaminant free. Public participation and support are necessary to plan for our long-term needs. Major water issues are usually presented at regular weekly meetings of the Board of Selectmen as well as Town Meeting. We encourage you to get involved. The Falmouth Water Department is committed to providing safe, potable drinking water of the highest quality, optimum fire protection, and first-rate customer service to the residents of Falmouth in an environmentally conscientious fashion at a minimal expense now and for generations to come.

We noticed a decrease in our pumping rate in 2011. This was mostly due to water conservation efforts throughout the summer season. In 2008 we produced 1.5 billion gallons of water but reduced our pumping to 1.3 billion for 2009. In 2010, we experienced similar conditions as in 2008 and again pumped 1.5 billion gallons of water through the calendar year. Population growth, seasonal population increases, environmental conditions and precipitation totals are several variables that determine the water system demands of a community over the course of a year.

Construction improvements continued throughout 2011 to address concerns of the aging infrastructure and undersized water mains of the distribution system. In a continual effort to improve water quality, system reliability and fire protection, distribution system improvements were performed through in-house operations. The Water Department replaced 4862. The new water main was installed and engineered in-house at a substantial cost savings over contractual operations.

Long Pond is the oldest and continues to be the primary drinking water source for the Town of Falmouth. Being a surface water source, Long Pond is very susceptible to a variety of issues that may affect water quality and taste. Temperature, wind, rain, runoff, siltation, turn-over and introduced organic matter (natural or otherwise) are some of the contributing factors to taste and odor issues. While the water from Long Pond is chlorinated extensively, this process does nothing to remove any impurities that may affect taste and odor. In November, Town Meeting members unanimously voted to study options to filter the water from Long Pond. This was perhaps the most important and critical decision ever made about the water system, as at present, there are no feasible alternatives to using Long Pond as a water supply and there is no redundancy in place, should Long Pond be taken off-line. Additionally, the development of alternative sources and sites to replace Long Pond will take considerable time, if even possible. I commend the voters and the community in their recognition that we should no longer operate Long Pond as an unfiltered water supply and that filtration is a necessary improvement to our water system. It is clear that as a community, we all recognize and appreciate the value and necessity for clean, potable drinking water.

STATISTICAL SUMMARY

January 1, 2011 through December 31, 2011

General

Population Supplied – winter (census)	33,000
Population Supplied – summer (estimated)	77,000
Total Rainfall – 2004	39.47”
Total Rainfall – 2005	46.65”
Total Rainfall – 2006	54.41”
Total Rainfall – 2007	47.92”
Total Rainfall – 2008	60.12”
Total Rainfall - 2009	58.73”
Total Rainfall – 2010	56.25”
Total Rainfall – 2011	45.08:
Average Rainfall – Last 10 years	50.08”

STATISTICAL SUMMARY 2010 & 2011

STATISTICAL SUMMARY LONG POND 2010 & 2011

Page 1 of 3

GENERAL	Year- 2010		Year- 2011	
Population Supplied - Winter (Census):	33,000		33,000	
Population Supplied - Summer :	77,000		77,000	
Total Rainfall:	56.25"		45.80"	
Average Rainfall - Last 10 Years:	49.23"		50.08"	
WATER USE-LONG POND TREATMENT FACILITY	Year- 2010		Year-2011	
Total Gallons Pumped Long Pond:	1012.9309 mg		900.4022 mg	
Total Chlorine Used - Lbs.:	24652.8 lbs.		25301.0 lbs.	
Average Pounds of Chlorine Per Day:	67.5419 lbs./day		73.1243 lbs./day	
Peak Day Demand:	7.7660 mg	5 Jul, 2010	6.5030 mg	10 Jun, 2011
Minimum Day Demand:	0.9846 mg	28 Oct, 2010	0.2007 mg	17 Dec, 2011
Average Daily Flow:	2.7752 mgd		2.6023 mgd	

STATISTICAL SUMMARY WELLS 2010 & 2011

Fresh Pond Well # 2 Start up Date: January 1, 1980	Year- 2010		Year- 2011	
Gallons Pumped:	72.6100 mg		100.9000 mg	
Peak Day Demand:	0.9000 mg	3 Jun, 2010	0.9000 mg	27 Nov, 2011
Minimum Day Demand:	0.1000 mg	6 Oct, 2010	0.1000 mg	25 Jan, 2011
Average Daily Flow:	2.0169 mgd		0.5514 mgd	
Coonamessett Well #3 Start up Date: March 15, 1989	Year- 2010		Year- 2011	
Gallons Pumped:	70.2141 mg		124.3493 mg	
Peak Day Demand:	0.8100 mg	19 Nov, 2010	0.8600 mg	20 Jul, 2011
Minimum Day Demand:	0.0090 mg	21 Oct, 2010	0.0050 mg	15 Jun, 2011
Average Daily Flow:	0.1924 mgd		0.6377 mgd	

STATISTICAL SUMMARY 2010 & 2011

Page 2 of 3

Mares Pond Well #4 Start up Date: May 14, 1993	Year- 2010		Year-2011	
Gallons Pumped:	0 mg		17.6300 mg	
Peak Day Demand:	0	0	0.3300 mg	4 Nov, 2011
Minimum Day Demand:	0	0	0.0400 mg	26 Aug, 2011
Average Daily Flow:	0 mgd		0.2671 mgd	
UCWSC Metering Station Startup Date: July 22, 2002	Year- 2010		Year-2011	
Gallons Pumped:	169.4600 mg		195.2838 mg	
Peak Day Demand:	1.9100 mg	27 Jun, 2010	1.5300 mg	30 Aug, 2011
Minimum Day Demand:	0.1000 mg	14 Oct, 2010	0.1000 mg	4 Apr, 2011
Average Daily Flow:	0.4643 mgd		0.9813 mgd	
Crooked Pond Well Startup Date: August 12, 2005	Year- 2010		Year-2011	
Gallons Pumped:	203.3007 mg		239.0693 mg	
Peak Day Demand:	1.5970 mg	22 Jun, 2010	1.6060 mg	19 Jun, 2011
Minimum Day Demand:	0.1000 mg	4 Mar, 2010	0.0050 mg	15 Jun, 2011
Average Daily Flow:	0.5570 mgd		0.8132 mgd	
PUMPAGE - ALL SOURCES	Year- 2010		Year-2011	
Total Pumped:	1528.5157 mg		1577.6346 mg	
Peak Day Demand:	11.4670 mg	5 Jul, 2010	9.5188 mg	31 Jul, 2011
Minimum Day Demand:	1.5929 mg	29 Oct, 2010	2.3031 mg	13 Dec, 2011
Largest Week Ending:	69.8882 mg	7/4-7/10/2010	55.6133 mg	17-23 Jul, 2011
Daily Flow:	4.1877 mgd		4.3223 mgd	
Winter (Oct - May) - 243 Days:	692.3853 mg = 2.8493 mgd		792.6997 mg = 3.2621 mgd	
Summer (Jun- Sep) - 122 Days:	836.1304 mg = 6.8535 mgd		784.9349 mg = 6.4339 mgd	

STATISTICAL SUMMARY 2010 & 2011

Page 3 of 3

LONG POND LEVELS	Year- 2010		Year-2011	
Water Levels "0" on Gage = Elevation 7.42' Above Mean Sea Level				
High:	58.22"	5 May, 2010	40.65"	21 May, 2011
Low:	11.11"	22 Aug, 2010	11.31"	5 Sep, 2011
Jan. 1	35.69"		21.61"	
Dec. 31	21.66"		32.84"	
WATER DISTRIBUTION SYSTEM	Year- 2010		Year-2011	
New Mains - Owner:	1560'	0.30 mi.	1580"	0.29 mi.
New Mains - Town Contract:	0	0	52	0.001 mi.
New Mains - Town Installed:	1991'	0.38 mi.	0	0
Aging Mains Replaced:	0	0	3230'	0.61 mi.
Total Mains Installed:	3551'	0.67 mi.	4862'	0.92 mi.
Total Main Abandoned:	1991'	0.38 mi.	3,230	0.61 mi.
Total Miles Of Water Main:	380.13 mi.		381.05 mi.	
Fire Hydrants in Service (Includes 142 Private Hydrants)	Year- 2010		Year-2011	
Fire Hydrants:	2,911		2,921	
New Service Activation:	62		93	
Number of Current Water Accounts:	20,973		21,066	
PERMITS				
Long Pond & Fresh Pond Permitted Use	2.95 mg/day = 1,076.75 mg/ yr			
Coonamessett Well	1.0 mg/day = 365.00 mg/yr			
Mares Pond	0.38 mg/day = 138.70 mg/yr			
Crooked Pond Well				

WATER PUMPED 2011										
Millions of Gallons										
MONTH	LONG POND RESERVOIR	FRESH POND WELL	MARES POND WELL	COONAM. WELL	CROOKED POND WELL	UCWSC METER STATION	TOTAL WELLS	TOTAL PUMPING	RAIN	
January	63.4198	0.1000	0.0000	4.7850	16.8780	1.7300	23.4930	86.9128	4.26	
February	64.6910	1.1000	0.0000	0.1470	19.1520	0.5000	20.8990	85.5900	4.48	
March	81.5377	3.8000	0.0000	0.0460	19.6150	0.0000	23.4610	104.9987	3.34	
April	77.1010	0.3000	0.0000	1.0440	18.4750	6.1900	26.0090	103.1100	7.11	
May	69.4960	0.0000	0.0000	17.8500	0.0908	30.6738	48.6146	118.1106	2.85	
June	103.4760	12.2000	0.0000	12.2950	23.4358	31.4500	79.3808	182.8568	4.73	
July	120.7726	22.1000	0.0000	22.3191	35.6829	37.2900	117.3920	238.1646	3.29	
August	105.6253	18.1000	4.2700	20.0112	23.5109	34.9100	100.8021	206.4274	4.28	
September	87.1282	15.4000	0.2500	0.1409	24.2770	30.2900	70.3579	157.4861	6.45	
October	82.4168	6.9000	5.2500	5.0510	17.2940	3.0800	37.5750	119.9918	7.47	
November	29.7634	8.8000	2.0500	19.7612	12.4170	15.1100	58.1382	87.9016	4.49	
December	14.9744	12.1000	5.8100	20.8989	28.2409	4.0600	71.1098	86.0842	5.46	
Total	900.4022	100.9000	17.6300	124.3493	239.0693	195.2838	677.2324	1577.6346	58.2100	
Monthly Avg.	75.0335	8.4083	1.4692	10.3624	19.9224	16.2737	56.4360	131.4696	4.8508	
Daily Avg.	2.4669	0.2764	0.0483	0.3407	0.6550	0.5350	1.8554	4.3223	0.1595	
Days Pumped	346	183	66	195	294	199				

Town Reports

Chemical Definitions and Uses

Chlorine – used as a disinfection method
 Potassium Permanganate (KMnO4) – used to optimize iron and manganese filtration efforts
 Sodium Hypochlorite (NaOCl) – used for disinfection
 Sodium Hydroxide (NaOH) – used to adjust the pH of water

CHEMICALS USED 2011													
	LONG POND			FRESH POND		MARES POND		CROOKED POND TRTMNT			UCWSC METER		
	Cl2 lbs	NaOH gal		NaOCl gal	NaOH gal	NaOCl gal	NaOH gal	NaOCl gal	NaOH gal	KMnO4	NaOCl gal	NaOH gal	
MONTH													
JAN	1816.0	305.0		3.0		0.0	0.0	296.0	161.0	251.2	16.0		22.0
FEB	1502.0	253.0		11.0		0.0	0.0	262.0	132.0	239.0	7.0		6.0
MAR	1424.0	261.0		28.0		0.0	0.0	264.0	138.0	250.8	0.0		0.0
APR	1356.0	290.0		3.0		0.0	0.0	313.0	129.0	206.8	118.0		71.0
MAY	1672.0	503.0		0.0		0.0	0.0	255.0	132.0	206.4	312.5		632.0
JUN	2888.0	877.0		179.0		0.0	0.0	506.0	209.6	297.6	290.0		670.0
JUL	4267.0	1320.0		264.0		0.0	0.0	929.0	300.0	641.1	471.0		848.0
AUG	3688.0	1056.0		209.0		66.0	232.0	711.0	229.0	796.1	444.0		834.0
SEP	2904.0	991.0		199.0		1.0	14.0	399.0	133.0	277.3	398.0		821.0
OCT	2144.0	899.0		83.0		130.0	303.0	382.0	134.0	254.3	53.0		102.0
NOV	1028.0	372.0		152.0		55.0	124.0	633.0	170.0	395.7	274.0		335.0
DEC	612.0	185.0		203.0		119.0	318.0	965.0	140.0	551.8	65.0		76.0
TOTALS	25301.0	7312.0		1334.0		371.0	991.0	5915.0	2007.6	4368.1	2448.5		4417.0

I would like to express my appreciation for the services provided by employees of the Falmouth Public Works Department. Together, our collective efforts, operational standards and conservation minded practices will preserve and protect this most valuable resource now and for future generations. The contributions made to the community over the past year have been very valuable. Thanks again and I look forward to working with you all for years to come. Reserve and conserve for the future by reducing, reusing and recycling.

Respectfully Submitted,

Marybeth Wiser,
 Water Superintendent

Town Reports

UTILITIES DIVISION – WASTEWATER

The Wastewater Division has three primary areas of responsibility: (1) management of the town's existing wastewater systems in order to meet permit limits, maintain the town's infrastructure investment and minimize impact to neighbors and the environment, (2) facilitation and support of the preparation and implementation of the Town's Comprehensive Wastewater Management Plan (CWMP) as directed by the Selectmen and (3) management of the two municipal wind turbines at the wastewater treatment plant site.

The Town's existing wastewater system includes a Main Wastewater Treatment Facility in West Falmouth, a satellite New Silver Beach Wastewater Treatment Facility in North Falmouth, 9 pump stations (including two at the high school), 9 miles of gravity main and 12 miles of force main, as well as many associated facilities, including 31 groundwater monitoring wells and 10 ejector pump sets in 7 Town buildings.

The Wastewater Division serves the wastewater and septage management needs of all properties in Town. In FY 12, the average wastewater flow to the Blacksmith Shop Road WWTF was approximately 400,000 gallons per day (gpd) for wastewater and 20,613 gpd for septage. The New Silver Beach wastewater treatment facility began accepting wastewater in June of 2009. The average flow to the New Silver Beach WWTF in FY 12 was 14,400 gpd (daily flows ranged from 3,000 gpd to 41,000 gpd, due to the seasonal variation in occupancy of the service area). Wastewater effluent is discharged to infiltration beds located at both facilities

All wastewater operators have current Commonwealth of Massachusetts Wastewater Operators licenses and have maintained the required training contact hours in addition other safety training.

The Wastewater Division continued to conduct tours at the Town's Blacksmith Shop Road WWTF for interested citizens, students and industry professionals.

In 2007 we initiated the development of a comprehensive wastewater and nutrient management plan (CWMP) for the watersheds to the town's south coast ponds. A Draft CWMP was presented to Selectmen in October 2009, followed by issuance of a preliminary Draft CWMP in December 2009. In FY 2010 the Board of Selectmen created the Comprehensive Wastewater Plan Review Committee (CWMPRC) and in FY 2011 the Board of Selectmen created a permanent Water Quality Management Committee. The Selectmen authorized the Town Manager to submit a Revised Draft CWMP dated July 30 2012 to the State.

The Woods Hole Force Main Rehabilitation Project was completed in FY 12, lining approximately 2200 feet of force main between the south side of Trunk River and Oyster Pond, in order to address pipe corrosion issues in this area.

The construction contract was awarded for the odor control project at the Shivericks Pond lift station in June of 2012.

Wind Turbine 2 achieved substantial completion of construction and was commissioned on February 14, 2012. Both Wind Turbines are operating in a curtailment mode. The curtailment was initiated at the Town's discretion to facilitate Wind Turbine mitigation discussions. The FY 13 operating budget may need to be increased to cover the cost of electricity pending resolution of Wind Turbine mitigation efforts.

Submitted by:
Gerald Potamis P.E.
Wastewater Superintendent

Amy Lowell
Assistant Wastewater Manager

Charles Pires
Chief Wastewater Operator

ENVIRONMENT AND CONSERVATION



Town Reports

FALMOUTH CONSERVATION COMMISSION

Fiscal 2012 Annual Report

OVERVIEW and PERMITTING

The **Conservation Commission** is responsible for reviewing and issuing decisions on all permit applications submitted under the Massachusetts Wetland Protection Act and the Falmouth Wetland Bylaw and Regulations. Additionally the Commission is responsible for managing Town owned land under the Commission's jurisdiction. The Conservation Commission acted upon 341 permits and requests in fiscal 2012. The various types and numbers of permits reviewed and issued are summarized in Table 1, below.

FISCAL YEAR 2012				
<u>Table 1</u>		2012	2011	2010
Notice of Intent Hearings		75	72	91
Abbreviated Notice of Intent Hearings				
Abbreviated Notice of Resource Area Delineation (ANRAD)				
Amended Orders of Conditions		15	20	30
Remand Hearings			3	2
Request for Determination of Applicability		103	120	158
Request for Certificate of Compliance		86	80	85
Request for Administrative Review		55	35	83
Request for Extension		2	12	36
Emergency Certifications		2		1
Enforcement Hearings/Orders		3	17	36
Totals:		341	359	522

The Conservation Commission held 39 public hearings /public meetings in fiscal 2012. All applications are heard within the regulatory time frame of 21 days. Of the 75 Notice of Intent applications processed three (3) projects, roughly 4%, were issued a denial for failure to meet the Wetlands Protection Act regulation and/or the Falmouth Wetland Regulations (FWR).

The first phase of the multi-year "Fish Passage and Habitat Improvements in the Coonamessett River" project was completed in fiscal 2012. The Coonamessett River Conservation Area is a 244 acre parcel managed for its natural, cultural, and scenic values. Management goals of the site include recreation, organic cranberry cultivation, and improved fish habitat.

Interfluv, Inc. provided a comprehensive report on the options available to improve the Coonamessett River for fish habitat which included the removal and/or modification of several water control structures. The proposed options were presented at public meeting and were well received by those who attended. In the coming year the Commission will be reviewing the proposed options available and will continue to pursue grant funding to implement the restoration work.

Partner groups on the project include a number of other Town departments including the Department of Natural Resources and Department of Public Works and various local organizations that have/will supply volunteer labor.

Town Reports

In addition to their regulatory duties several Commissioners participate on other Town boards as liaisons for the Conservation Commission. Elizabeth Gladfelter is a member of the Coastal Ponds Management Committee whose mission is to evaluate each coastal pond in Falmouth and develop management plans that balance preservation of these ponds with public use. Edward Schmitt was the appointed Conservation Commission liaison to the Community Preservation Committee; this committee reviews applications for the preservation of open space, affordable housing, historic preservation, and recreational opportunities.

2012 CONSERVATION COMMISSION

Courtney Bird, Chairman
Elizabeth H. Gladfelter, Vice-Chairman
Ted Dierker
Edward Schmitt
Michelle West
Mary Schumacher
Thomas Corriveau
Arthur Aldrich, III, Alternate
Maurie Harlow-Hawkes, Alternate

CONSERVATION STAFF

Jennifer L. McKay, Administrator
Mark Kasprzyk, Conservation Agent
Tariesa Reine, Administrative Assistant
Susan Cronin, Recording Secretary

Town Reports

DEPARTMENT OF NATURAL RESOURCES

The signs of spring came early to Falmouth this year. January 28, 2012 a ripe adult female river herring was found along the banks of Trunk River. This early herring was the start of a robust herring run season. We are eagerly anticipating next year's run to see if this fisheries trend will continue. In other wildlife news, our population of fishers continued to grow this year which was evident in the increased number of collision with motor vehicles.

After years of dedicated service, Senior Animal Control Officer Tom Garland retired. We wish Tom a healthy retirement. The department welcomed our new Animal Control Officer, Alex Brandt. Officer Brandt is currently learning the various aspect of the position. This year DNR Officer Brooks graduated from the Massachusetts Shellfish Academy held as the Massachusetts Maritime Academy.

As always, we continue to work with our corps of summer volunteers to raise shellfish at our three upweller locations. The dedicated work hours provided by this group deserves a large "thank you" from everyone who enjoys the resource. This fishery is possible in part by the continued support of the Falmouth Rod and Gun Club, Falmouth Fishermen Association, Boy Scouts of America, Senior Environment Corps, MacDougalls' Cape Cod Marine Service, Barnstable County Cooperative Extension and NOAA Sea Grant.

Assistant Director Chuck Martinsen was appointed Acting Director of the Department during July of 2011.

DNR Violations

Arrests	5
Fishing Violations	11
Motor Vehicle Violations	4
Hunting Violations	14
ATV Violations	20
Boating Violations	17
Shellfish Violations	35
Narcotics Violations	2
Assist Other PD	25
Total Violations	133

Animal Control Statistics

Barn Inspections	62
Cattle	3
Swine	2
Horses and Ponies	185
Donkeys	6
Goat	35
Sheep	61
Llama and Alpacas	75
Rabbits	54
Turkey	39
Chickens	966
Water Fowl	179
Game Birds	111

Impounds, Adoptions, Surrenders

Dogs Impounded	65
Dogs Surrendered	21
Dogs Returned to Owner	53
Dogs Held in Protective Custody	3
Dogs Euthanized	1
Dogs Turned Over to Rescue Organizations	5
Dogs Adopted	33

Town Reports

Fees Collected

Impound Fees	\$2,600.00
Adoption Fees	\$1,320.00
License Fees	\$844.00

Citations Issued

Failure to Restrain Dog	16
Failure to Vaccinate for Rabies	7
Failure to License Dog	7
Failure to Control Barking Dog	2
Payment of Impound Fees	3
Written Warnings	12

Bite Reports

Investigated	49
Dog v Dog	10
Dog v Human	26
Dog v Wildlife	4
Cat v Human	5
Cat v Wildlife	7

Rabies Tests

Dogs	4
Cat	2
Raccoon	7
Bat	5
Opossum	1
Coyote	1
Positives	2
Unsatisfactory	3
Negative	20

Respectfully Submitted

Chuck Martinsen
Acting Director DNR

Town Reports

HARBORMASTER DEPARTMENT

2012 Full Time STAFF:

Chief Harbormaster	Gregg Fraser
Deputy Harbormaster	William Palm
Administrative Assistant	Eileen Sprague

SEASONAL STAFF:

Assistant Harbormasters

Robert Griffin, Jr.
Robert Watson
Robert Spiro
Daniel Gould

Waterways Assistants

Kelcie Dunne
Brittany Townley
Joseph Doyle
Daniel Doherty
Joseph Lazaus
Stephen Bisson

REVENUE & EXPENSES: (7/1/11 – 6/30/12)

REVENUES

Wharfage Seasonal	\$501,965.30
Wharfage Transient	\$134,312.64
Wait Lists	\$10,207.00
Miscellaneous	\$30.00
Mooring Fees	\$255,126.00
Sub Total	\$901,640.94

The department assisted in the assessment and collection of 4313 boat excise accounts for a total commitment of \$249,766.50. Those fees are split between the general fund and the Waterways Improvement Fund.

EXPENSES

Operating Budget	\$336,765.00
Actual Expenditures	\$317,157.65
Returned \$ to General Fund	(\$19,607.35) 6%

FY 2012 Net Revenue \$584,483.29 (6% increase over 2011)

DEPARTMENTAL PROJECTS

Projects Completed this fiscal year:

Installation of newly acquired FLIR thermal imaging equipment which was paid for by a federal Port Security Grant.

Installed new engines on the primary patrol boat FHM 104.

Installation of two new security camera's covering the Entrance to Falmouth Harbor and Woods Hole passage through a federal Port Security Grant.

Completion of the 10 Year Comprehensive Dredging Permit covering all areas currently dredge by the DPW, Harbormaster and Beach Departments. This process was paid for in full by a state grant from the Department of Conservation and Recreation.

Town Reports

Annual dredging of the Inlets at Great Pond, Green Pond and Falmouth Inner Harbors.

Bids have been requested for the reconstruction of the Tide's Bulkhead at Clinton Ave. This project will be funded by money from the Reserve/Waterways Appropriation Fund and a \$50,000 state grant from the Department of Conservation and Recreation.

Projects in Planning/Permitting Stages:

Green Pond Channel Extension Permitting
Eel River Channel Extension Permitting
Repair of the Robbins Road Bulkhead
Reconstruction of the White's Landing Boat Ramp (With the State Office of Fishing & Boating)
Permitting for the reconstruction of the Waquoit Bay Boat ramp
Repair of the Simpson's Bulkhead
Repair of the West Falmouth Boat ramp
Reconstruction of the Wild Harbor Bulkhead and associated dredging

News:

Harbormaster Gregg Fraser was re-appointed for another two year term to serve on Governor Patrick's Harbormaster Training Council. The council operates under the Executive Office of Public Safety and Security and sets all training standards for new and existing harbormasters state wide.

This was the first full year with the newly updated floating docks at the Town Marina. The department continues to get many compliments from seasonal and transient slip holders alike.

Gregg Fraser, Mike Kinney and Former Selectmen Carey Murphy completed their work on the Dredge Advisory Committee which was responsible for a complete revamping of the Time of Year dredge restriction and waiver process used by all Cape & Islands municipalities.

Deputy Harbormaster Bill Palm announced his retirement effective October 1, 2012. We would like to recognize Bill's hard work and dedication to the boaters of Falmouth over the last thirteen years. The entire staff wishes him and Anne a happy and healthy retirement.

2012 GRANTS

2011 Port Security Grant	\$232,500.00
2012 Port Security Grant	\$25,000.00
CVA Pump-Out	\$9,500.00
DCR/Waterways	\$50,000.00
West Falmouth Boat Ramp – Grant Application Pending	\$85,000.00
Wild Harbor Bulkhead – Grant Application Pending	\$600,000.00

Mooring and Slip Information

2010 Renewal Permits Issued	2720
2010 New Permits Listed	39
Mooring Waiting Lists	858
Slip Wait Lists	161

Respectfully Submitted,
Gregg Fraser,
Harbormaster

Town Reports

BEACH COMMITTEE

The Falmouth Beach Committee continued on its goal to provide “user friendly” beaches during the 2012 beach season. Mssrs. Dan Shearer and Paul “Zeb” Rich were welcomed as the newest members of the Committee. The Beach Department was fully staffed. 19 of our complement of 25 parking attendants returned, providing 6 openings for new employees in this position. We hired 9 new lifeguards to replace senior lifeguards who departed for permanent jobs. This favorable lifeguard staffing picture is attributable, in part, to our in-house lifeguard-training program. On a serious note, our lifeguards participated in two major rescue events, in addition to the many routine minor issues they were confronted with.

June and July provided many good days for beachgoers this summer. In FY12, ending June 30, 2012, over 12,000 resident beach stickers, non-resident stickers, and hotel/motel coupons were sold. Total FY12 gross revenues for the Beach Department were just over \$853,000. As of August 17, 2012, 18,172 day-tripper cars visited Falmouth beaches.

The DPW continued to perform maintenance functions of the beaches, as well as beach buildings. Projects, benefiting the Beach operations, were the installation of new exhaust blowers for our concession stands and construction of new dune walls at Old Silver (Resident). Bronze plaques were attached to all beach shower towers, commemorating Virginia Manduano, whose generosity allowed them to be procured and installed. Students of the Upper Cape Vocational School installed new bathroom fixtures at Old Silver (Resident). A bathroom trailer for Menauhant Beach was rented for 3 months. Finally, the Barnstable County’s Sheriff’s community workers erected a new handicapped ramp and viewing stand at Old Silver (Public). The Old Stone Dock Association again contributed the flowers for the window boxes on the Ellen T. Mitchell Building, thereby improving its appearance. Volunteers continued their effort in stocking the “Mutt-Mitt” dog cleanup stations at our beaches. In an effort to increase interest in our beaches, and provide funds for them, the East Falmouth Village Association and the Old Stone Dock Association held “Open Houses/Beach Parties” at Menauhant and Surf Drive Beaches respectively. In addition, the Falmouth Heights-Maravista Improvement Association donated funds for the purchase of a new defibrillator for the beaches.

Traditional beach events were held. Our lifeguards competed on August 10th, in the Cape Cod Lifeguard Competition held at Craigville Beach. Falmouth Heights was the winner of the Junior Lifesaving Swim Meet, held on August 6th, The Falmouth Beach Department contributed to the Falmouth Road Race, held on August 12th and the Falmouth Sprint Triathlon held on July 14th. The Department’s Annual Swim Meet was held on August 11th at the Sandwich Community Pool. In this event, the youngsters enrolled in swim lessons at our beaches compete, one beach against the other. Falmouth Heights and Megansett Beach were winners in the large and small beach categories, respectively.

Dedicated Falmouth swim instructors continued the superb swim lesson program, available to all youngsters who visit our beaches. This year, nearly 400 children signed up for the program, including 4 year old toddlers enrolled in pre-school lessons at Goodwill Park. As they progress through the program, they eventually can enter a junior lifesaving program at age 13 and 14, and then advance to our lifeguard training program at age 15, where they are trained as lifeguards. This year, 22 young men and women were trained in our lifeguard-training program.

In closing, this was a very busy summer for the Falmouth Beach Department. Continuing goals include: (1) Improving staff development; (2) Improving handicapped accessibility; (3) Facility upgrading; (4) Beach cleanliness; (5) Beach nourishment. The Beach staff would like to thank all of the personnel in the various Town departments for their efforts in making it this a successful season.

Town Reports

Respectfully submitted: Jason Chorchos, Chairman, Charlie LoGiudice, Paul Miskofsky, Dan Shearer and “Zeb” Rich, Falmouth Beach Committee; Don Hoffer, Beach Superintendent.

Town Reports

ENERGY COMMITTEE

Committee Chair: Megan Amsler

Committee Vice Chair: Sia Karplus

Members: John Checklick, Dick Koehler, Paul Raymer and Dave Jewett

Energy Coordinator

Paul Gentile continues as Energy Coordinator. Paul has taken the tasks of working with the Cape Light Compact on energy efficiency projects within the municipality, working with the Energy Committee to determine what tasks remain for Falmouth to become a Green Community, and many other energy related tasks.

Education Efforts

The Energy Committee continued the Energy Super Stars awards program, which recognizes citizens, businesses, organizations and municipal employees for their energy efficiency or renewable energy efforts in Falmouth. The Falmouth Enterprise featured the winners in an article and then the framed reprint is presented to them at a Selectmen's meeting. This effort educates as well as recognizes jobs well done. Winners this year were (individual), (organization), (business) and (municipal).

Three Falmouth-wide energy conservation outreach seminars were held this year. In February a presentation was given to the Falmouth Climate Action Team outlining the upcoming Energy Performance Contract Project, in March a seminar was presented to the Falmouth business community focusing on ways to save energy dollars and in June a similar seminar was held for Falmouth homeowners focusing on ways to save money using energy saving techniques. All seminars were co-sponsored by the Falmouth Chamber of Commerce and held at the main library.

2011-12 Energy Projects Summary

Activities this period focused on selecting an ESCO to implement the Falmouth Energy Performance Contract (EPC) and initiating several major street lighting initiatives.

The EPC Evaluation Team, using the approved DOER evaluation methodology, evaluated four Energy Service Companies over a four month screening process. The screening involved presentations, Q&A's and site visits. Trane Corporation was selected as the ESCO to conduct a Performance Contract for Falmouth. The next phase will gather energy data for selected Falmouth school and municipal buildings.

Several street and area lighting projects are in the planning process (in conjunction with Cape Light Compact) to convert all school and municipal parking lot fixtures to LED technology and also convert the town-wide street lighting to LED in 2012-13.

The Morse Pond school parking lot lighting was converted to LED. This project is being viewed a prototype. This \$15,281 project was reimbursed 100% by Cape Light Compact and saves 17, 944 kWh and \$3,229 in energy costs annually using 13 lighting fixtures.

Street Lighting Billing Adjustment

Two energy savings street lighting projects were implemented in November 2010 and June 2011, projecting an estimated dollar savings of over \$10,000 annually. As part of Mr. Gentile's job responsibilities he tracks energy usage for Falmouth on a monthly basis and noticed that the street light energy usage has not dropped as much as was projected for these projects. After researching the problem and coordinating with multiple vendors;

NSTAR has computed that Falmouth will receive the amount of \$25,552.30 to be cash payment deposited into the General Fund (account 01122-48400).

Energy systems are complex and fragmented, monitoring these systems is mandatory for the town to benefit from the energy and greenhouse gas emissions savings.

Town Reports

Photovoltaic's for Town Hall

The Energy Committee is pleased that the completion of the 24-kilowatt photovoltaic installation on Town Hall was attained. This system was funded through a grant from the Massachusetts Department of Energy Resources, which was distributing ARRA funds to municipalities under 35,000 residents. This project has the potential to provide 1/3 of the electrical load to the Falmouth Town Hall.

Electric Vehicle Charging Stations

Falmouth Energy Committee and Energy Coordinator have also been working to determine if the Town has appropriate sites to install two multi-port electric vehicle-charging stations.

In the fall of 2011, Megan Amsler and Paul Gentile have met with Aerovironment representatives (the manufacturer of the electric car chargers) to assess the sites that were initially identified for potential installation.

In the spring of 2012, Megan has met with or communicated directly with the Town's Electrical Inspector, Building Commissioner, Legal Council, Assistant Town Manager, Highway Superintendant, Facilities Manager and Town Electrician to discuss the installation of the two multi-port electrical car chargers and identify any barriers.

At this point, the potential cost for the Town to do the site work needed will fit within the budget allowance from DOER. After thorough review by all aforementioned parties, there are no anticipated issues with installing the two electric vehicle car chargers.

Participation in the Consensus Building Institute Wind Turbine Options group

In the spring of 2012, the Consensus Building Institute embarked upon an interview process with the community to determine if there was a general sense that we should take on a joint fact-finding mission to help create options for the potential resolution of the issues surrounding the operation of Wind I & II at the Falmouth Wastewater Treatment Facility.

Through a selection process, Megan Amsler, Energy Committee Chair and Sia Karplus, Vice-Chair, became the climate and renewable energy representatives to the group.

The group has a number of representatives that are there on behalf of their constituents and represent their key goals throughout the process.

Town Reports

FALMOUTH AGRICULTURAL COMMISSION

In 2012 the Agricultural Commission worked on expanding the scope of agriculture and aquaculture activities in Falmouth. The Commission contacted the Selectmen's Office about setting up a group to develop an overall aquaculture plan for the town in order to facilitate an easier and quicker process for reviewing and approving requests for aquaculture leases. We have also contacted the Falmouth EDIC, offering to help in developing options for use of the former town landfill. We continue to answer questions concerning land use regulations and continue to promote small scale agriculture through our "micro farming" project. We have proposed and have offered to help establish a community garden on some of the open space at the Small Pond development.

We welcomed Eve Gabriel as the newest member to the Commission. As always we welcome any questions, comments, and input from the community.

For the Commission,
Stan Ingram, Chair

Town Reports

FALMOUTH BIKEWAYS COMMITTEE

The Bikeways Committee continued in Fiscal 2011 to pursue its mission, to develop, maintain, and improve bikeways in Falmouth, including the promotion of bicycling for transportation and the pursuit of improvements in our Town's road network to permit safe alternatives to motor vehicle use.

We believe there is a trend ongoing in Falmouth and across Cape Cod that brings acceptance of bicycles as meaningful and efficient contributors to the transportation mix. The Commonwealth in 2006 established design requirements for highway development that require the consideration of bicycles and pedestrians on the same level of priority as motor vehicles. The Design Manual has been widely praised, and its effects are beginning to be felt broadly enough to encourage the idea that a cultural change may be underway in the US.

Our main achievements in the past year have been in several of the numerous areas of activity outlined below. Connectors and Through Routes: we have been working for a long time to improve connections between the Shining Sea Bikeway and business, commercial and other areas of interest to bicyclists. In March 2012 we were able to participate in a site visit and discussion with John D. Ray, a Deputy Secretary of Mass DOT, along with officials of the Steamship Authority, to discuss an arrangement that would connect the Bikeway with Katharine Lee Bates Road, opening downtown Falmouth Village to Bikeway traffic. This meeting produced an agreement in principle, details of which are awaiting approval from Mass DOT. The benefits to all – cyclists, Steamship, and Falmouth Village businesses – are substantial.

With respect to a long-desired connector to Teaticket and East Falmouth, our research has shown that there is a corridor of town-owned land that could be developed into such a route. We plan to review the idea with the Planning Board and determine what the next steps should be.

Maintenance of existing routes has been spotty. A major sewer repair in the Trunk River area was managed without serious disruption to bicycle traffic, thanks to a very helpful Wastewater Management team. However, an anticipated disruption at the site of the planned Palmer Avenue bridge repair has yet to be resolved, and could be very costly and difficult to deal with unless some way to maintain bike access through or around the construction site can be found.

The Shining Sea Bikeway functions as a linear park and its users have considerable contact with road shoulders. Its maintenance as a human contact area is challenging, and it has generally received treatment comparable to highway shoulders, which is plainly insufficient. This year a concerted effort in the late winter, before the peak of brush and foliage growth and also before the heaviest cycling season, greatly improved conditions for the ensuing month to six weeks. However, by midsummer, with good growing conditions, the bikeway was overgrown and, in some areas, narrowed by lush vegetation. We have begun considering how to bring about a directed program that will maintain this enormously valuable asset in a condition that invites our visitors again and again by its beauty and fine condition.

The pavement on the Bikeway is another serious issue that grows more difficult over time. Some of the blacktop dates from the 1975 initial phase of the path; elsewhere it has been disrupted by a range of insults, including plant roots (bamboo, black locust), erosion (particularly near Trunk River) and classic freeze-and-thaw heaving. Patches have been only of limited value and many patched areas have continued to deteriorate, if perhaps at a slower rate. An orderly program to replace these areas and, in particular, to prevent future damage by means of root barriers and improved drainage, is decidedly a high-priority concern for the Town in coming years. We have applied for grant funding (Mass DOT infrastructure grants) but have not been successful thus far.

This year featured the first-ever Falmouth Bike Festival, a day of instruction for children and adults, and safety checks and simple repairs for participants' bikes. We plan to continue these events and hold them at least several times each spring and summer.

In May the Sea Education Association brought to our attention the fact that a number of its summer students use their bikes for transportation and have daily travel to and from Woods Hole and the SEA campus, thus requiring them to ride on Woods Hole Road. The cycling conditions on Woods Hole Road are difficult for even experienced

Town Reports

cyclists. Since it is a State highway, we asked the Cape Cod Commission to assist us in assessing possible solutions. Their work has been forwarded to MassHighways District 5 and will be discussed with the Selectmen, whose support is likely to be instrumental in any improvements to Woods Hole Road's bicycling status. In the course of their evaluation, the Commission's staff did a traffic count on the Shining Sea Bikeway similar to counts the Bikeways Committee conducts annually. The numbers of users documented by their count makes the Shining Sea Bikeway the second-busiest – or the busiest – Bikeway in the Commonwealth. For comparison, the Minute Man Bikeway, which runs from Bedford to Cambridge, is the perennially busiest path in Massachusetts – and second busiest in the U.S. This level of success for the Shining Sea is surely unanticipated, and only heightens our sense of responsibility to keep it safe and beautiful.

The power of the Bikeway (and, of course, other attractions) to bring visitors to Falmouth also makes us more aware of the many measures the Town of Falmouth can provide, some at minimal cost, to make the town comfortable and appealing for bicycling visitors and residents to use their bicycles for daily needs and trips, thereby contributing to improved road and parking condition, to the health of all of us -- and to the quality of life in our Town.

Falmouth Bikeways Committee: Activities and programs

- Improving bicycling conditions on roads and streets
 - On-road facilities (Bike Route signs, Bike lanes, shared use arrows, crosswalks) *
 - Signs and warnings: Bike Lanes, Shared-use arrows, Bike Route signs
 - Maintenance of existing facilities
 - Planning and promotion for new facilities
 - Advise DPW and Selectmen
 - Connectors and through routes *
 - Katharine Lee Bates
 - Teaticket
 - East Falmouth
- Bike parking
 - Bike racks on town land and private land *
 - Promotion of bike parking
 - Grants for bike parking *
- Shining Sea Bikeway surveillance
 - Maintenance
 - Safety issues
 - Encroachment (Signs, physical objects)
 - Enforcement *
 - Improvement
 - Gateway Park *
 - Bikeway Amenities
 - Toilets
 - Signage *
- Counts
 - Twice-yearly 12 hour traffic counts
 - Bike-to-Work Day
 - Bike-to-School Day
- Publications
 - Bike Routes Map
 - Shining Sea Bikeway Brochure and Map *
- Education
 - Public
 - Print media
 - TV PSA's
 - "Rodeos"
 - Police
 - Motorists

Town Reports

- Town Officials
- Special events
 - Bike Festival
 - Tire-changing and repair clinics
 - Town Manager's Ride *
 - Selectmen's Ride
- Collaboration with other Town departments
 - Police
 - Fire and Rescue
 - DPW
 - Special Projects
 - Gateway Park

Submitted by Edward S. Gross MD, Chairman

Town Reports

SOLID WASTE ADVISORY COMMITTEE

Much has changed in the two decades since Falmouth closed and capped its unlined landfill on Thomas Landers Road. As more has been learned about the serious environmental problems and public health hazards caused by incineration and landfilling, most Massachusetts landfills have been or are about to be closed. At present, the state is permitting neither new landfills nor new incinerators. Diminished disposal capacity in Massachusetts causes high disposal costs, a major public expense to every city and town in the state. At the same time, our “throw-away society” produces increasing amounts of trash-- at least when the economy flourishes. Since the cheap disposal methods of the past are no longer an option, we are forced to seek new, better ways of dealing with waste.

The Solid Waste Advisory Committee continues to work to stay abreast of the rapidly changing solid waste field. This past year members of the committee attended Massachusetts Department of Environmental Management meetings on updating the state’s solid waste master plan, the county solid waste meetings on the options for Cape town’s after January 2015 when their low cost SEMASS contracts expire, and state and county informational workshops on fee-based waste reduction programs, “zero waste” strategies, textile recycling, and new composting technologies, like anaerobic digestion. Members of the committee visited the composting operation on Nantucket, Republic’s Brockton recycling facility and the Barnstable transfer station.

The committee supported the Board of Health and the Falmouth Service Center in establishing a long overdue collection program for used sharps (needles) at the fire station on Main St.

To provide information and public education on the choices Falmouth faces in dealing with the increasing costs and changing rules governing trash disposal,

1. the committee contributed to the Falmouth League of Women Voters April 19, 2012 panel discussion of PAYT/SMART programs,
2. newspaper articles on the subject written by Committee members were printed in the Falmouth Enterprise,
3. in partnership with the DPW, the Committee has participated in workshops with the Board of Selectmen on disposal issues, and
4. Sponsored a forum on June 13, 2012 which provided information on the two types of fee-based waste reduction programs which have been adopted by Massachusetts towns with curbside collection.

The committee also continues to furnish information and analysis on trash and recycling rates to the DPW, the Selectmen, the Board of Health, and the Board of Managers of the Upper Cape Regional Transfer Station and to Falmouth residents. Our aim is to help provide the information upon which a sound, cost effective solid waste program must be based.

We composed the amended warrant article recommending the creation of a solid waste administrator position which passed at the April 2012 town Meeting, a position for which we have advocated since the Committee was created over twenty years ago. We believe that this position is even more urgently needed now in order to respond effectively to the combined pressure of rising costs and local fiscal constraints.

Respectfully submitted,
Ruth Brazier, Chairman

Town Reports

CAPE LIGHT COMPACT

The Cape Light Compact was formed in 1997 following two years of study and votes of town boards of selectmen and town council. It is organized through a formal intergovernmental agreement signed by all 21 member towns and Barnstable and Dukes counties. The purpose of the Cape Light Compact is to advance the interests of consumers in a competitive electric supply market, including the promotion of energy efficiency. Each participating municipality has a representative on the Compact Governing Board, which sets policy and works with staff, technical and legal support to advance the Cape Light Compact programs.

POWER SUPPLY

Throughout FY12, natural gas prices remained low and relatively stable due to an abundant supply of the fuel though gas prices have increased since hitting lows in March and April of this year. Since natural gas is the primary fuel used to generate electricity in New England, energy prices also remained relatively stable throughout FY12. In the first six months of FY12, the Compact reduced its rates from those in the last half of FY11 but prices rose in the last half of FY12.

In FY13 prices will decrease by over 1¢/kWh to below 7¢/kWh. During the 2nd half of FY13, the Compact expects prices to remain low and relatively stable though there are some upward pressures on prices, including a slowly recovering economy, increased domestic consumption of natural gas, and a decrease in natural gas production activity.

In FY12, the Cape Light Compact provided energy to residents and businesses in accordance with a Competitive Electricity Supply Contract negotiated by the Compact with ConEdison *Solutions*. As of June 2012, the Compact had 17,030 electric accounts in the Town of Falmouth on its energy supply.

ENERGY EFFICIENCY

From July 2011 to June 2012, rebates and other efficiency incentive programs provided to the Town of Falmouth by the Compact totaled approximately \$2,272,855.23 and brought savings to 1766 participants of \$1,270,498 or about 6,352,492 kilowatt-hours of energy saved for FY12.

Funding for the energy efficiency programs (i.e. energy audits for homes and businesses, rebates on the purchase of energy efficient appliances and energy education in our schools) comes from a monthly customer “energy conservation” charge (\$0.0025 cents multiplied by the number of kilowatt hours used during the month) that appears on each customer’s electric bill.

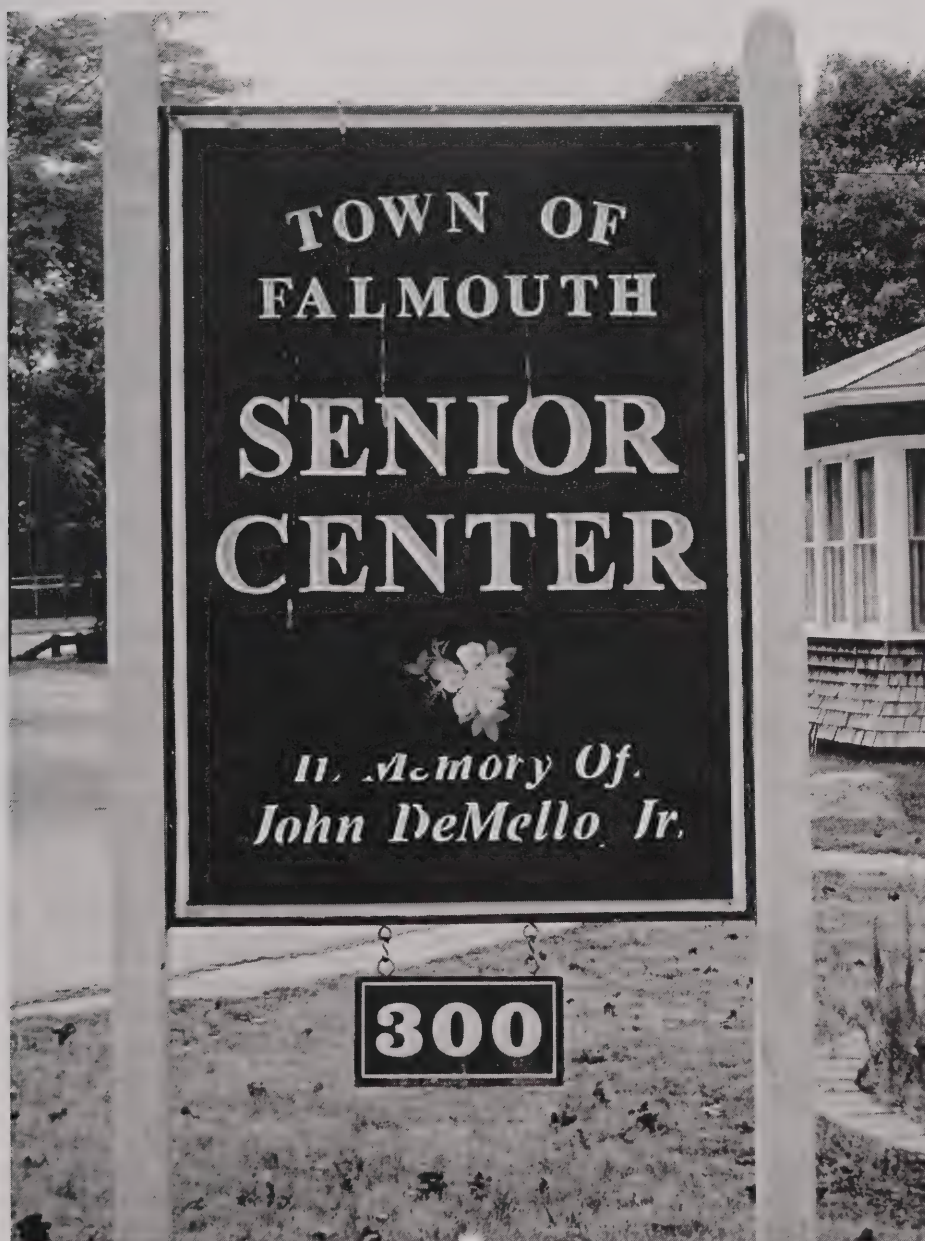
Other Cape Light Compact Efforts Include:

- The Cape Light Compact continues to bring energy education to the Town of Falmouth through teacher workshops, classroom presentations, energy fairs and educational materials support. Teacher workshops were held in November, 2011 on the Science of Energy in Hyannis and April of 2012 in Falmouth on Climate Change and Energy Sources and were well attended by Falmouth school staff. Teaticket Elementary School 3rd grade had a series of presentations on the science of energy over the course of two months in the winter of 2012.
- The PV system at the Morse Pond School was installed in December 2006 as part of the “Solarize Our Schools” educational program and during the course of its lifetime has generated over 15,388 kWh of electricity and avoided over 26,560 lbs. of CO₂ and helped students learn about solar energy through the system’s website <http://view2.fatspaniel.net/CapeLightPortal/FSTportal.php>.
- 114 Low-Income homes were retrofitted for a reduction in energy usage and increased comfort.
- 2 ENERGY STAR® qualified homes were built in the Town of Falmouth.
- 82 Businesses took advantage of numerous energy efficiency opportunities available to them. They received incentives of \$389,105 and realized energy savings of 1,018,269 kWh.

Falmouth Representative – Ronald Zweig

Falmouth Alternate – Megan Amsler

COMMUNITY SERVICES



Town Reports

RECREATION DEPARTMENT

The Recreation Department's mission is to provide a safe and healthy environment that provides sportsmanship, respect, responsibility and teamwork while always increasing positive self esteem in all the programs that are offered to the residents of Falmouth.

In 2011 we continued to meet the needs of the community with popular youth sport programs of soccer, basketball, baseball, girl's softball, indoor soccer and our 7 week summer day camp program. We also offered mini programs throughout the year in flag football, junior golf, geocaching and gym multisports.

The Recreation Department strives to make all our programs affordable and started a new on line registration program to make it more convenient and accommodating for our residents.

For adults we expanded our walking program and the co-ed volleyball and men's basketball leagues continued to grow with two new teams being added to the leagues. This year a new indoor co-ed soccer program in the Gus Cauty Community Center gym will be added to our adult programs.

Our programs generated \$138,000 in revenue back to the Town of Falmouth in fiscal year 2012.

The Recreation Department continued involvement with the Falmouth Prevention Partnership of the Falmouth Human Service department which is dedicated to creating a healthy and safe environment for our youth. We hosted a very successful special event called the "Bull Dog Bowl" flag football game and dance for Lawrence School students on Fuller Field and in our gym. We also continued to host the Together We Can after prom high school all night party in the Gus Cauty Community Center.

This year we celebrated our 12th year of working together with SBLI Insurance Company and thank them for all their support in our Family Fun Run races in August where over 500 children participated.

Our "Amazing Race" special event for families in November grew to 20 teams and all teams were asked to bring canned goods as a donation to the Falmouth Service Center. The response was overwhelming and Over 50 bags of groceries were donated to the center for the holidays.

Our new Sandwich Road fields were up and running this past year and the Pop Warner Youth Football, Youth Lacrosse and Babe Ruth programs were thrilled to complete their sport seasons on the new fields.

We thanked the Jimmy Gahan Charitable Foundation for their support and generous donations such as the new score board for these fields, which was erected this past year.

The Recreation Committee toured all the athletic fields and has been working closely with the D.P.W. Parks Department to identify any safety issues and areas that need additional maintenance and upkeep on our fields so we can provide quality programs.

A special thanks to all our youth sport volunteer coaches, Recreation Department staff and D.P.W. For all their community support and dedication.

Respectfully submitted,

Helen E. Kennedy
Recreation Director

Recreation Committee
Sandy Cuny, Chairman, Ken Gartner, Brian Coyne, Charlie Olson, David Jarvis, Patricia Morano,
David Watson.

Town Reports

FALMOUTH HUMAN SERVICES

Our Mission

To enhance the quality of life of Falmouth residents by ensuring the availability of a comprehensive range of health and human services. Our professional clinical staff members provide a variety of clinical assessment and counseling services to Falmouth residents, as well as collaborate with many agencies and organizations to improve or create new services in our community.

New Initiatives in FY12:

- I. Utilizing funds from a Mass. Community Development Block Grant in 2010, Falmouth contracted with Duffy Health Center to provide case management services for residents at risk of homelessness. The goal was to promote housing security and economic self-sufficiency. Over the course of 16 months, this case manager assisted several hundred residents with housing, government benefits or landlord issues. This pilot project clearly demonstrated the need in our community and the benefit of case management services for residents. Therefore, the Falmouth Service Center, Duffy Health Center, and Falmouth Human Services have partnered to continue this program in FY 2013.
- II. In partnership with the Falmouth Police Dept., the Falmouth Prevention Partnership and local businesses, Falmouth launched a permanent collection site for unused or expired prescription medications. Residents can now dispose of unused prescription drugs at any time by bringing them to the Falmouth Police Dept. on Main Street. This safe disposal program protects the quality of our drinking water and keeps excess drugs off the street. Medical sharps (such as used insulin syringes, lancets, epipens) must be disposed of in a special sharps container available free of charge at the Falmouth Fire Dept. on Main Street.
- III. Girls Circle, a structured support group designed to foster self esteem and build social skills, has been significantly expanded in grades 5 through 7. In partnership with the Volunteers in Public Schools, Inc. (VIPS), 22 adult volunteer facilitators were trained, 11 Girls Circle groups were offered with an average of 8 participants each. Falmouth Human Services provides clinical support and supervision to the facilitators as well as planning and development of the expanded services.

Clinical Services

Mental health and substance abuse counseling services are provided free of charge to Falmouth residents who are uninsured, underinsured or unable to access private mental health services. Intake appointments can usually be scheduled within 48 hours of request.

- 1,487 clinical sessions were provided to 199 residents in FY12 (6% increase in clients over FY11)
- Presenting problems fell into the following categories:
 - Mood and Anxiety (41.5%)
 - Relationship Problems 7.21%)
 - External Stressors (15.65%)
 - Health Issues (9.18%)
 - Behavior Problems (4.76%)
 - Addictions (1.7%)
- Client satisfaction surveys reveal that 69% of clients rated the services they received as excellent and 31% rated the services as very good. All the following factors received a score of very good or excellent: 1) access to care, 2) physical surroundings, 3) technical quality of clinicians, 4) personal improvement, 5) interpersonal care provided and 6) overall satisfaction.

Specialized Clinical Services

Additional specialized clinical services were offered in collaboration with other town departments and community agencies in order to ensure that all residents have easy access to quality behavioral health services.

- Assessment and referral services for students in grades 5-12 and their families in conjunction with Falmouth High School, Lawrence School and Morse Pond School
- Increased community education and awareness regarding symptoms of, and services for, depression, anxiety and/or stress.
- Boys Council – structured support group for 5th grade boys designed to foster self esteem and build healthy relationships. 7 boys took part in this program.

Town Reports

- Clinical support and supervision for facilitators of Girls Circle and Boys Council groups
- Guiding Good Choices – 5 week skill building training for parents of students ages 9 – 17. 10 families took part in this program. (Collaboration with Falmouth Public Schools)
- Graduate student internship in collaboration with Bridgewater State University Masters in Social Work Program. (16 hours per week)
- Women's Depression and Anxiety Groups
- Men's Discussion Group held weekly
- Confidential screening tool for depression on the Falmouth Human Services web site, www.falmouthhumanservices.org.

Information, Referral and Advocacy Services

The Human Services department maintains a database of over 2,300 community resources and provides information and referral services upon request. Throughout the year 773 residents received information and/or advocacy services regarding issues such as mental health services (22.64%), housing (14.23%), transportation (12.55%), public assistance programs (8.28%), food programs (5.56%), children's services (2.85%), or financial assistance (2.46%).

An updated listing of over 50 local mental health providers has been developed, including the health insurances accepted by each clinician, and their areas of clinical focus. Residents can call to easily obtain a short list of providers that fit their mental health needs.

Community Development Services

Staff members participated in a variety of community projects to advocate for resources and services for Falmouth residents. Staff members were active participants in the following community projects:

Ongoing FY 2012 Projects

- Barnstable County Human Services Advisory Council
- Cape Cod Healthcare Community Benefits Committee
- Cape Cod Healthcare Ethics Committee-Western Campus
- Cape Cod Regional Homeless Network
- Community Development Block Grant – housing case management
- Falmouth Human Services Committee
- Falmouth Prevention Partnership - Drug Free Communities Support Program Federal Grant
- Falmouth Service Center Board of Directors
- Falmouth Substance Abuse Commission
- Falmouth Youth Services Provider Network
- Local Emergency Planning Committee
- Local Officials Human Services Council
- Medical Sharps Disposal Program – publicity
- Prescription Drug Collection Program
- Regional Post Traumatic Stress Management Team
- Suicide Prevention Coalition of Cape and Islands
- Transitional/Sober Housing Outreach Initiative
- Wind Turbines Options Analysis Working Group
- Women's Healthcare Task Force

Non-Profit Agency Contracts:

Total: \$84,024

Falmouth provides limited funding to several non-profit human service agencies in order to assure a safety net of assistance for residents.

- | | |
|--|---------|
| • AIDS Support Group of Cape Cod | \$2,633 |
| • Direct Services for people affected and infected with HIV and AIDS | |
| • Big Brothers/Big Sisters | \$1,000 |
| • Adult mentoring program for at risk children | |

Town Reports

• CapeAbilities	\$6,529
Comprehensive rehabilitation and training for individuals with disabilities	
• Cape Cod Child Development	\$12,815
Early childhood education and subsidized day care	
• Community Health Center of Cape Cod	\$5,000
Comprehensive primary care services for acute and chronic conditions	
• Consumer Assistance Council, Inc.	\$1,072
Information and dispute resolution for individuals experiencing consumer problems	
• Fairwinds	\$975
Day habilitation services and supervised job training	
• Falmouth Service Center	\$9,000
Pantry food services and emergency financial assistance	
• Gosnold/Thorne Counseling Centers	\$19,500
Comprehensive psychiatric, psychological and substance abuse treatment for children and adults	
• Housing Assistance Corporation	\$10,000
Carriage House, family shelter program	
• Independence House, Inc.	\$10,000
Comprehensive assistance to women and their children who are in abusive situations	
• Salvation Army	\$1,000
Emergency Assistance Programs	
• Sight Loss Services	\$1000
Practical and emotional support to individuals experiencing serious sight loss	
• South Coastal Counties Legal Services, Inc.	\$3,500
Legal services to low income and elderly residents	

Volunteers and Community Support

The Human Services Department appreciates the support of tax payers, community organizations, other town departments, businesses and many volunteers in our community whose collaboration enables us to provide services to residents in need.

A special thank you to:

- Tanya White, PhD and Florence Davidson, PhD - who provided their clinical expertise to clients and the department staff at no cost (pro-bono).
- Milene Chioatto, social work master's candidate from Bridgewater State University, completed a graduate student internship in the department.
- The 9 appointees to the Human Services Committee, who provide ongoing support, vision and advocacy regarding the changing human service needs in our community. FY12 committee members were: Jeanne Adams (Co-Chair), Elaine Sinni (Co-Chair), David Faus, Patricia Friedman, Gail Harkness, Patricia Murphy, Barbara Sullivan, Florence Davidson.

For more information about our services or community programs please visit our web site www.falmouthhumanservices.org or visit our office at 65A Town Hall Square.

Submitted by: Karen Cardeira, Director

COUNCIL ON AGING

The Falmouth Council on Aging Senior Center is to advocate on behalf of all residents of Falmouth who are at least 60 years old in addressing their needs by identifying and developing resources of assistance, provide information, referrals to other community agencies, outreach, health services, transportation, education and recreational programs and activities. There is a special emphasis in promoting Healthy Aging and Enhancing Quality of Life.

Senior Centers have evolved over the years from small community centers where seniors go to play cards or bingo, to multi-purpose centers where they can now find programs and services that take into consideration the social, physical, emotional and mental well-being of our seniors. The Falmouth Council on Aging Senior Center provides as many programs and services, within our limited staffing and space, to keep this growing population healthy, happy and whole, so they can remain vital participants in our community. We provide a range of activities, programs, services and resources to help assist the needs of the Falmouth senior population.

Senior Center Activities/Programs

The Falmouth Senior Center FY2012 Membership total is 5,052.

- Health and Wellness Activities (FY2012 Attendance 5,572): Osteo Exercise, Strength Training, Line Dancing, Yoga, Zumba, Tai Ji, Chair Yoga, and Tap Dancing.
- Social, Crafts and Education Activities (FY2012 Attendance 4,435): Bus Trips, Bridge, Cribbage, Poker, Scrabble, Chess, Men's Group, MahJongg, Sing-A-Long, Oil Painting, Quilting, Stained Glass, Sewing, Book Club, and Poetry.
- Special Programs, Seminars & Social Events (FY2012 Attendance 1,115): Medical, Educational and Social Functions. Unfortunately there are waiting lists for many of the Events held at the Senior Center due to space limitations.
- Medical Services (FY2012 Attendance 1,440): Bereavement, Blood Pressure, Glucose Testing, Foot Care, Hearing, Reiki and SHINE Counseling.
- Non-Medical Services (FY2012 Attendance 794): Legal Assistance via 5 Attorneys providing legal consultation, Tax Preparation and AARP Safe Driving Classes.
- Transportation: The Transportation Program through the Senior Center Provided 5,166 rides (20,755 miles) during Fiscal Year 2012. For many of the seniors within our community, this is their only means of transportation. Reliable transportation is necessary to get seniors to medical appointments, grocery stores, pharmacies, banks and to the Senior Center. With staffing of only one funded Van Driver, we cannot accommodate the number of requests for transportation.
- Reception Area welcomed 3,333 Walk-Ins Request for Information and Assistance and 9,026 Incoming Telephone Calls during FY2012.
- Group Meetings (FY2012 Attendance 15,990): These are groups within our community that utilize the Senior Center for their meetings.
- Emergency Disaster Program: Seniors who may need assistance during an emergency situation or disaster sign up with the Senior Center for contact during an Emergency.
- Soundings Monthly Newsletter: The Soundings is a 12-16 page report describing current and future programs, activities and newsworthy information at the Falmouth Senior Center. There are three methods of distribution each month (Mailed, Emailed, and Pick up at various Town Locations)

Falmouth Human Resource Department



Falmouth Recreation Department

Falmouth Public Library Staff





Falmouth Engineering Department

Falmouth Water Department



Town Clerk Department

Town Reports

Senior Center Outreach

The goal of the Falmouth Senior Center Outreach is to help older adults remain living at home safely and independently for as long as possible by providing information, referrals, programs and services to seniors and their families.

Outreach Services Provided to our Seniors:

- In-home needs assessment for elders who are homebound or unable to get to the Senior Center.
- Case Management and Coordination of appropriate services and benefits for Seniors who are unable to advocate for themselves and do not have a family member to assist them.
- Provide information on and assistance with the application process for the following programs:
 - Fuel Assistance
 - Food Stamps
 - Real Estate Tax Exemption
 - Housing
 - Registry of Motor Vehicles On-line registration and license renewals
 - MassHealth Insurance
 - Safelink Cell Phone
 - Knox Box (Locked box containing key to residence)
- Volunteer Medical Transportation provided to frail seniors who are unable to ride our van, or who have medical appointments outside of Falmouth.
- Friendly Visitor Program where a volunteer will make regular visits to a senior living alone and in need of companionship.
- Reassurance Phone Call where a volunteer makes a daily phone call to a senior who lives alone to check on their well-being.
- Minor Home Repair and Chore Service Program in which volunteers perform very minor repairs and chores for seniors who have no family or friends to assist them with such things as: changing light bulbs or smoke detector batteries, putting in storm door windows/screen, hanging pictures, etc.

A Special “Thank You” to our Outreach Coordinator Kathy Barrett for dedicating her time serving in the role of Acting Council on Aging Director following the retirement of John Magnani. Kathy did an outstanding job in working with the staff and coordinating all functions necessary to keep the operations of the Senior Center moving in a forward direction. The Senior Center Staff, COA Board Members, Friends of the Senior Center, and Members of the Senior Center welcomed the New Council on Aging Senior Center Director, Jill Irving Bishop, who was appointed to the position in October 2012.

Grants Awarded

- ❖ The Falmouth Fund of the Cape Cod Foundation awarded the Falmouth Senior Center \$4,900.00 towards the purchase of the MySenior Center Software Program specifically designed to help automate and manage the programs and services offered to seniors creating efficient processes in tracking and reporting capabilities that will improve service to the senior community.
- ❖ The Woods Hole Foundation, Inc. awarded the Falmouth Senior Center \$2,000.00 to purchase a large screen television with a sound system and internet capabilities. The purchase of this equipment will not only allow for better viewing and sound capabilities, but will also allow the Senior Center to offer a greater variety of programs and services in the areas of Health & Wellness, Education and Socialization.

Town Reports

- ❖ The Cape Consortium for Older Adults at Risk Department of Public Health awarded the Falmouth Senior Center a \$350.00 Transition Workshop Grant to build resilience against depression and prevent declines experienced by isolation in the older adult population.
- ❖ The Older American Title III Grant in the amount of \$6,000.00 was awarded to the Falmouth Senior Center to subsidize 8 hours for a Transportation Coordinator position.
- ❖ The Formula Grant from the Massachusetts Office of Elder Affairs funds the following positions at the Senior Center: Outreach Coordinator 15 hours of the 30 hour position, Transportation Coordinator 8 hours of the 16 hour position, Volunteer Coordinator 18 hours, Outreach Assistant 12 hours, Receptionist 12 hours. The amount we receive is based on our senior population.

Volunteers and Community Support

The Senior Center Staff, Council on Aging Board and Friends of the Senior Center Board would like to thank the community support of volunteers and organizations, town departments and government officials for their time, talents, and commitment to helping the Falmouth Senior Center provide the much needed services to our Seniors.

- ❖ Fiscal Year 2012 COA Board Members: Cynthia Barkley, Patricia Mello, Ann-Beth Ostroff, Jane Perry, Judith Rebello, Patricia Shufelt, Carol Summersall, and Warren Washburn. A heartfelt “Thank You” to Carol Summersall and Warren Washburn for their many years of dedication in serving on the COA Board. Your time and efforts are truly appreciated. We will miss you.
- ❖ Friends of the Senior Center Board Members: Elizabeth Bailey, Marie Basmajian, Mary Bishop, Robert Kelley, Mary Lawton, Cynthia Lehtinen, Nancy Lovendale, Carol Lyonnais, Bruce MacKilligan, Deborah Maguire, David Vieira and Joann Voorhis.
- ❖ Volunteers contributed 4,570 hours (Financial equivalent to \$91,400) in serving our Senior Center. Volunteerism is essential to our Senior Center’s ability to offer the services that we do. With the help from our volunteers, we can continue to provide quality services and remain committed to improving the lives of our seniors.

The Falmouth Council on Aging Senior Center is a 4,020 sq. ft. building which was built in 1977 and is located on 300 Dillingham Avenue. We as a community have outgrown this location. There has been a great deal of work over the years within our Town agencies in acknowledging the space needs issues at our current Senior Center location. The Town Planner submitted a Site Analysis Report for Senior Center Sites to the Town Manager in 2005 and Catlin Architecture prepared a Feasibility Study in 2007. The response from Town Meeting Warrant Articles back in 2006 and 2007 were positive in regards to the need for a New Senior Center but the sites selected were not favorable. According to the 2010 Census, Falmouth has 10,857 residents who are 60+ and by the year 2020, we can expect the number of senior to increase by 47%, and so will the needs. We look forward to continue working with our Community and Town Government in being proactive in preparing to provide an environment that can meet the demands and challenges our community is facing with the increasing senior population.

Respectfully submitted,

Jill Irving Bishop
COA Director

FALMOUTH SUBSTANCE ABUSE COMMISSION

The mission of the Falmouth Substance Abuse Commission is to prevent substance abuse among Falmouth’s citizens, provide information and education to the community and to promote the development and availability of a continuum of substance abuse services for all Falmouth residents.

The Substance Abuse Commission is just completing its fourth year of a 5 year federal Drug Free Communities Support Program grant of \$625,000 to help mobilize the community around substance abuse prevention for youth. These funds are from the Office of National Drug Control Policy and the Substance Abuse and Mental Health Systems Administration. A coalition of community stakeholders called the Falmouth Prevention Partnership was developed with the support of the Substance Abuse Commission and Falmouth Human Services. By establishing key partnerships among law enforcement, schools, fire department, healthcare, youth, parents, service groups, businesses, the faith community, youth-serving organizations, and social service agencies, the Falmouth community is working together to assess and change the factors in our community that put our youth at risk for substance abuse.

Though changing the behavior patterns of young people is a slow process, we have already seen some decline in the use of alcohol by Falmouth teens. In 2009, 50.9% of high school students reported using alcohol in the last 30 days. In 2011 the rate is down to 43.3%. Unfortunately the rate of marijuana use by teens is on the rise in Falmouth and across the nation.

The Drug Free Communities federal funds are to be used to build the coalition and change the community at large and cannot be used to deliver direct services to individuals. Therefore, the town appropriated funds for the Substance Abuse Commission are used to supplement and deliver these services when needed.

FY 2012 Substance Abuse Commission Activities

- 2. **Co-sponsored the Celebrations After Prom Party**\$2000.00
Together We Can reports 600 high school students attended this community sponsored event.
- 3. **Anti-drinking and driving cascading street signs** \$100.00
The signs contain anti-drinking and driving messages were placed in strategic locations in town and on Rte 28 South entering Falmouth. The signs will be periodically displayed at key locations in town.
- 4. **Recovery Without Walls** \$1,000.00
To enhance the Recovery Without Walls website. This is a resource and informational tool for women in recovery.
- 5. **Police Dept. Compliance Checks** \$2,359.68
Conducted surveillance and administrative inspections of the pouring establishments in Falmouth.
- 6. **Prescription Drug Disposal Incinerator** \$2,400.00
Co-funded the purchase on an incinerator specifically designed for law enforcement to safely destroy prescription drugs collected from the community at large.
- 7. **Youth Cards**
Distributed “Youth Cards” with emergency phone numbers to all Falmouth High and Lawrence School students
- 8. **Parent Educational materials**
Provided educational materials to parents of juniors and seniors who attended the prom in collaboration with Falmouth High School administration
- 9. **Parent’s Guide**
Printed “A Parent’s Guide for the Prevention of Alcohol, Tobacco and Other Drug Use” to be distributed to all parents of incoming freshmen in collaboration with Falmouth High School administration.

FY 2012 Prevention Partnership Activities

Based on a variety of information and sources, the following risk factors and local conditions are being strategically addressed by the Partnership and its community partners:

Opportunities for Youth

- 1. Youth report a lack of opportunities and incentives for positive community involvement. Therefore, youth perceive substance use as an acceptable way of dealing with stress and boredom.

Parental Attitudes

Town Reports

2. Parents/Adults often view drinking alcohol as a “rite of passage” for teens – giving teens the message that drinking is expected at their age.
3. Parents host parties and provide alcohol to minors in hopes of preventing youth from drinking and driving.

Community Laws and Norms

4. Youth report it is very easy to access alcohol through a variety of social sources (parents, siblings, friends)
5. Youth do not feel they will be caught and/or punished by parents, police or school personnel for drinking behaviors.

Below are a small sampling of activities and accomplishments in this fiscal year

1. Prescription Drug Disposal Events sponsored in collaboration with the Falmouth Police Dept., Falmouth Recreation Dept. and the National Drug Enforcement Agency were hosted to get unused medication off the streets and out of our drinking water. 608 pounds of pills and liquids, and approximately 100 pounds of needles, were collected in 2 events.
2. Launched a Permanent Prescription Drug Disposal Program in collaboration with the Falmouth Police Dept. and Cape Cod Five Savings Bank. Residents may now dispose of unused or expired medications at the Falmouth Police Dept. 24/7/365.
3. Launched the “Parents Who Host Lose the Most” Campaign – a community awareness campaign that promotes healthy and safe youth development, provides education regarding the risks of alcohol and drug use by youth, and educates parents regarding the social host liability laws.
4. The Falmouth Recreation Department, Together We Can, the Lawrence School and the Partnership hosted the first annual Bulldog Bowl & Dance to promote pro-social opportunities for 7th & 8th graders. This fundraising event raised \$2,200 for the Lawrence School student safety initiative.
5. Sticker Shock Campaign – an evidence based community awareness project targeting adults age 21 and older to discourage the provision of alcohol to minors.
 - Partnered with 14 liquor store retailers (Kenyon’s Market, Windfall Market, John’s Liquor, Murphy’s Fine Wine, Cigars and Spirits, Teaticket Market, Wild Harbor General Store, Falmouth Wine and Spirits, North Falmouth Liquors, Holly Park Variety, Kappy’s, Old Barn Package Store, and Three Way Enterprises, RJ’s Variety and Family Foods).
6. Guiding Good Choices Parent Education Program – co-sponsored a training for parents of students ages 9 – 14 in collaboration with Falmouth Public Schools and Falmouth Human Services.
7. Over 50 media articles, newsletters and cable programs were provided to the community in support of Partnership activities.
8. Maintained the Falmouth Prevention Partnership website, www.falmouthprevention.org, a community resource for prevention and educational information for parents, youth and community members.

The relationships and collaboration between agencies and individuals throughout the town has been one of the biggest and most rewarding accomplishments to date. We are being strategic in our choice of activities and are eliminating duplication of effort and resources. We are confident, that given time, we will see even further reductions in the alcohol and drug use rates by teens in Falmouth. The Prevention Partnership is currently applying to become a 5013c not-for-profit organization and developing a strategic plan to apply for another 5 year grant from the federal Drug Free Communities Support Program. New Partners are always welcome.

Commission members greatly appreciate the ongoing support of the selectmen, the finance committee and Falmouth voters as we strive to reduce the substance abuse related problems in our community.

Respectfully Submitted,
Jenny Putnam, Chair FY 2012
Falmouth Substance Abuse Commission

Town Reports

VETERAN'S SERVICES

The Department of Veterans' Services is comprised of two full time employees one Director and one Assistant. The Department is responsible for administering Chapter 115 low income state benefits for Falmouth Veterans and their dependants. The Department also assists veterans in applying for Federal VA benefits and currently oversees over 250 open cases many of which require constant attention to detail. Nursing Home visits, home visits and in home evaluations are a critical part of our outreach services, these services ensure that our veterans get the support that they deserve. Veterans Services works very closely with The Falmouth Veterans Council, providing recommendations and support to the council. Our Department plans, organizes and coordinates numerous programs and ceremonies including Flag Duty Day, Flag Day, Memorial Day, and Veterans Day.

VETERANS DAY 2011 – Guest Speaker; Captain John Newby, Executive Officer, Air Station Cape Cod
Master of Ceremonies; Chairman Ahmed A. Mustafa **Invocation;** Chaplain, LCDR Jen Bowden **Pledge of Allegiance – WWII Veterans National Anthem;** Mr. Anthony Riello Jr, **Flyover;** USCG **Music Selections;** Greater Falmouth Mostly All Male Men's Choir **Taps;** Jay Souweine **Honor Guards & Color Guards;** Falmouth Police Department, Falmouth Fire Department **Basket Presentation;** Capt. June Miller/ Barbara Weinstein – Falmouth Garden Club

MEMORIAL DAY 2012 – Guest Speaker; Asst. Principle Pat Dillon **Master of Ceremonies;** Chairman Ahmed A. Mustafa **Invocation;** Rev David Calhoon, **Pledge of Allegiance;** Jack & Anthony Karson, **Music Selections;** Combined School Band, Greater Falmouth Mostly All Male Men's Choir, Brian Boru Pipe Band **Taps;** Jay Souweine **Basket Presentation;** LTC Brandet Bersani – Falmouth Garden Club **Guards & Color Guards;** Falmouth Police Department & Falmouth Fire Department

Operation Pipeline, Food & Gas Card Programs – These programs continue to thrive thanks to generous community donations. These programs provide Falmouth Veteran Families with food cards, gas cards, and home heating fuel.

This year we said good bye to Director of Veterans Services, Mr. Jay Hill, who moved on from Falmouth after many years of dedicated service to the Massachusetts Department of Veterans Service (DVS) to work with the governor's initiative to stop veteran's homelessness in the State of Massachusetts. Jay will be missed, but promises to stay involved, helping local veterans and family members receive the benefits they earned. Additional programs and community support included;

- Wreaths Across America
- Adopt a Nursing Home
- Falmouth Service Center
- Falmouth Military Support Group
- Falmouth Elks

Falmouth Veterans' Services is extremely fortunate to have such a supportive community; we have the honor of meeting thousands of veterans every year and helping them navigate through very trying times. We are constantly working with the different organizations throughout Falmouth in attempts to better assist our clients. We couldn't do the job we do without the countless volunteers, town departments, and organizations we come in contact with daily. A special thank you to the; Falmouth DPW, Carlson Audio & Visual, Lawrence Gardens, Falmouth Garden Club, Memories By Malcolm, Skipper Al Beal and the Scouts of Falmouth for their selfless and dedicated service.

DON LINCOLN
DIRECTOR OF VETERANS' SERVICES

CRYSTAL M. KNOWLTON
ASSISTANT, VETERANS' SERVICES

Town Reports

COMMISSION ON DISABILITIES

The Falmouth Commission on Disabilities meets each month on the second Wednesday at 7 PM in the Civil Defense Meeting Room at Town Hall. Jim Manning and Robin Manning were reappointed to another three-year term, along with our newest member, Erick Erickson. Ernie Mayberry, former Chairperson, resigned in November. Jane Perry was elected Chairperson. Jim Manning continues as our Secretary. His technical skills, as well as his posting minutes in a timely manner, are superb. George Spivey, ADA Coordinator, serves as our liaison to town departments and staff. We have met 10 times this year. Attendance averages 90% with no member missing more two meetings. Our members include Jane Perry, George Spivey, Jim Manning, Eric Erickson, Brenda Floyd, Robin Manning, Frances Silverstein, and Robert Szultkin. We still have one vacant seat on the Commission. The public is always welcome at our meetings. The Commission would like to thank the Town Manager, Selectmen, elected officials, town departments, boards, committees, commissions, and staff for their support and assistance for the disabled community.

At the April Special Town Meeting, Article 2, Handicapped Parking Bylaw 240-108.1.B, was amended by the Planning Board and passed. The community will have to comply with disability standards set by both the Americans with Disability Act (ADA) and the Massachusetts Architectural Access Board (AAB). The Commission continues to advocate for van-accessible parking spaces. Sergeants Sean Doyle and Christopher Hamilton regularly attend our meetings to update us on handicapped parking violations. Building Commissioner Eladio Gore and Zoning Enforcement Officer Ollie Fitzpatrick continue to monitor and seek compliance with handicapped parking regulations at the Colonial Plaza and the West Falmouth Market. The Colonial Plaza needs to have permanent parking signage. The West Falmouth Market needs to install a van-accessible space close to the front door.

The Department of Public Works resurfaced the sidewalk along Main Street from Gifford Street to the Shore Street Extension. We would like to have other areas on Main Street resurfaced. The blue stone that was installed during the Main Street Revitalization Project has cracked in several places, which is a safety hazard. The Waste Management Facility now has two van-accessible spaces near the Swap Shop drop-off site. The new Lawrence School parking plan included seven van-accessible spaces. Three spaces are near the auditorium; three spaces are near the gymnasium; and one space faces the playing field. A five-foot sidewalk was installed at the Mullen-Hall School, allowing mobility devices to pass in both directions safely. The four, van-accessible spaces have been combined into one, van-accessible space, close to the sidewalk, with one, regular, accessible, parking space. The Parks Department is currently installing an accessible pathway, cooking grill with a protective, overhead cover, and a picnic table near the Pavilion at Goodwill Park.

The Eastern Bank on Main Street has constructed an accessible pathway to their outside ATM. The Bank of America on Davis Straits has modified a teller window to accommodate a person using a wheelchair and redesigned its parking lot to provide two, very convenient, van-accessible parking spaces. The ATM is audible via headphones and offers Braille for the visually impaired. The Beach Committee and the Barnstable County Sheriff's Workforce Staff installed a ramp at Old Silver Beach near the concession stand and bath house. The SMILE organization donated a "Mobi Surf Chair," which is stored at the Surf Drive Bathhouse.

Jane Perry attended several seminars, representing the Commission on Disabilities which included the Open Meeting Law, Conflict of Interest Law, Recordkeeping Law, Community Access Monitoring Training, Complete Streets, and the 25% design hearings on the Jones Road and Davisville intersections.

Respectfully submitted,
Jane F. Perry Chairperson

Town Reports

EQUITY / AFFIRMATIVE ACTION COMMITTEE

Members of the Affirmative Action Committee and the Equity/Affirmative Action Officer George Spivey, during 2011 and 2012, actively participated in the Falmouth No Place for Hate Program (FNPFH), sponsored by the Anti-Defamation League, and responded to complaints of harassment, discrimination, and unfair treatment throughout Falmouth. The FNPFH program, which displays a large maroon and white banner declaring Falmouth is “A Community That Cares,” promotes respect, understanding, and tolerance of all people, regardless of background, socioeconomic condition, or ethnicity.

Falmouth NPFH has coordinated, attended, marched in or exhibited its banner, materials, and t-shirts created by Falmouth students at the following events:

- Christmas/Holiday Parade sponsored by the Falmouth Chamber of Commerce
- New Year’s Woods Hole Parade
- Woods Hole Black History Month program
- Multicultural Festival Day hosted by Cape Cod Community College
- Mashpee Wampanoag Pow Wow

Falmouth NPFH presented the Town’s fifth Dr. Martin Luther King, Jr. National Holiday Breakfast on January 16, 2012, in collaboration with the Falmouth Public Schools graphic arts program, , and community sponsors: Cape Verdean Club, Falmouth Wal-Mart, Falmouth Jewish Congregation, Falmouth Unitarian Universalist Fellowship, and Woods Hole Black History Month Committee.

Town Reports

FALMOUTH CULTURAL COUNCIL

The Falmouth Cultural Council is an 8-member committee, charged by the Selectmen to administer the Arts Component of the Town Comprehensive Plan: The Cultural Council will strive to appropriate funding sources to benefit Falmouth both culturally and economically, and develop and actively maintain an environment in which the creative arts can thrive for the benefit of our culturally diverse community.

Towards those ends the Council retained an advisory association with the Falmouth Art Mart, a weekly summer craft fair that meets Tuesdays on the lawn of Town Hall Square. Although no longer actively running the Art Mart, the Cultural Council remains in constant communication with the event organizers who in turn generously contribute funds at summer's end that can then be redistributed to local grant recipients.

The Massachusetts Cultural Council also annually disperses funds through each town, to its Local Cultural Council. It is the responsibility of each town's Cultural Council to invite applications from local artists, schools, and organizations to apply for project funds.

The Falmouth Cultural Council provides funding and encouragement for individuals and organizations working in the arts, humanities, and interpretive sciences, thus providing the community a broad spectrum of cultural experiences.

For the calendar year 2012, the Falmouth Cultural Council awarded \$6,500.00 in grants to fund projects and cultural events in the town. Partial funding was provided to:

Applicant	Project Title	Decision
Root, John	<u>Music of the Gaslight Era</u>	\$225
Cape Cod Children's Museum	<u>New Year's Spectacular</u>	\$250
ArtsFalmouth	<u>Art's Alive '12</u>	\$725
Mastersingers by the Sea	<u>Musical Punctuation</u>	\$500
Esperson, Lisa	<u>World Percussion</u>	\$275
Portuguese American Association of Falmouth, Inc	<u>Portuguese Dancers</u>	\$375
John Wesley Church	<u>Dream Tale Puppets</u>	\$400
PAL of Cape Cod	<u>Lyrical Leaders Program</u>	\$500
Falmouth Chorale	<u>Community Sing</u>	\$450
Cape Cod Opera, Inc.	<u>Bernstein's Candide</u>	\$500
The Solstice Singers	<u>Winter Concert</u>	\$275
Belle Weather	<u>Ensemble Development</u>	\$300
Cape Cod Museum of Art	<u>ARTWORK/Interns</u>	\$400
Clark, Richard	<u>And Now Mark Twain</u>	\$350
Greater Falmouth Mostly All Male Men's Chorus	<u>Memorial/Vet's Day</u>	\$350
Calliope Poetry	<u>Calliope Poetry Readings</u>	\$425
Historic Highfield	<u>Toddler/Parent Art</u>	\$200

On May 5, 2012 the council produced a family oriented show at John Wesley Church featuring several of its own members. The show was a modest success and raised approx \$150 to further fund grantees. The Council also designed and produced a poster honoring this year's grants recipients that is displayed at Town Hall regularly and at the Art's Alive festival in June.

Falmouth Cultural Council members for 11-12 were Marite Burns, secretary; Jacek Zuzanski, Olivann Hobbie, Erica Szuplat, Lee Drescher, Sheila Payne, Petra Ehrenbrink, and Allan Moniz, Chairperson.

FALMOUTH PUBLIC SCHOOLS



Town Reports

FALMOUTH SCHOOL COMMITTEE

The Mission of the Falmouth Public Schools is to educate students so that they are engaged in their education in a way which develops their capacity to pursue their goals and fosters life-long learning.

The Falmouth Public Schools curriculum programs, materials, assessments, and instructional strategies are reviewed each year by the dedicated staff to ensure that all students are engaged in rigorous educational experiences that are motivating and challenging and lead to high student engagement, interest, and achievement. We are proud that 100% of Falmouth Public Schools core academic classes are taught by teachers who are certified in their content area and are considered Highly Qualified by the Department of Education.

In September of 2011, with the departure of Assistant Superintendent/Director of Curriculum and Instruction, Elizabeth McGonagle, the Falmouth Public Schools welcomed a new Director of Curriculum and Instruction, Mark C. Wilson. Mr. Wilson, working with the administrative team and staff, continued the momentum of the previous initiatives and introduced several new ones.

Some of the district's new and ongoing accomplishments are:

- Continued to align our K-12 English language arts and mathematics curriculum to the new Massachusetts Curriculum Frameworks, which include the Common Core national standards.
- Implemented the first year of our comprehensive PK-12 Literacy Action Plan, which can be found at (<http://www.falmouth.k12.ma.us/index.php/home/academics>).
- Adopted the MASSCore graduation requirements, which increase the number of credits a graduating senior must earn in mathematics, science, and social studies to gain admission to Massachusetts' state colleges and universities.
- Expanded our STEM program (Science, Technology, Engineering, and Mathematics) to span grades 7 through 9, with additional STEM opportunities offered at grades 11 and 12.
- Tentatively agreed upon a new educator evaluation instrument that emphasizes self-reflection and goal-setting as key elements of professional growth and performance, which includes "impact on student learning" as part of teacher evaluation.
- Participated in Pre-AP training, which provided 21 teachers in grades 7 through 10 with greater content knowledge and rigorous, student-centered instructional practices.
- Graduated 196 students from Falmouth High School, with 85% planning to attend post-secondary educational opportunities.
- Continued implementation of a K-6 core literacy and writing program to ensure high-quality reading and writing instruction for all students and in every classroom.
- Installed new classroom instructional technology to support teaching and learning through the use of current, engaging, and interactive resources.
- Designed, published, and distributed 10,000 copies of an informational brochure that highlights the programs, philosophies, and accomplishments of the Falmouth Public Schools.
- Practiced school safety and security by conducting semi-annual emergency drills; adopted curriculum, instruction, and procedural practices to support anti-bullying measures.
- Presented school and district initiatives at state, regional, and national conferences, including MassCue, ASCD, and the Massachusetts Department of Elementary and Secondary Education.
- Developed a Next Generation Action Plan for Teaching and Learning that will guide efforts to further refine our curriculum, instruction, assessment, and evaluation practices.
- Applied to the Massachusetts Department of Elementary and Secondary Education to designate and approve two high school programs – Design and Visual Communication, and Early Education and Care – as CVTE programs (Career and Vocational Technical Education). Approval will enable us to expand our offerings in these fields and to update our technology and instructional resources.

In addition to the above, the school district also worked hard to develop and maintain partnerships with various groups throughout the greater community.

- The annual Science and Engineering Fair continues to be a showcase for our talented students – nine of this year's high school participants earned state and/or national recognition for their research. We are grateful for

Town Reports

the mentoring and guidance our students receive throughout the year from WHSTEP (Woods Hole Science and Technology Education Partnership) and other members of the scientific community.

- Two career events – a career day for high school juniors and a career fair for the Lawrence school – were sponsored by Volunteers In Public Schools (VIPS), the Rotary Club, the Chamber of Commerce, and high school guidance office. These highly successful events could not have occurred without the participation of many local businesses, and we thank them for giving our students an “insiders” view of a day-on-the-job. A special thank you goes out to the Coast Guard for arranging a visit from the rescue helicopter for the Lawrence students.
- The College Connection Program Partnership with Cape Cod Community College continues to support students and families throughout the college application process.

Student Achievement – MCAS, SAT 2010-11, and AP Spring 2011 MCAS Tests

The Massachusetts Comprehensive Assessment System (MCAS) is one measure of the district’s academic performance – it provides information about the effectiveness of our curricular and instructional programs. Our spring 2011 MCAS results reveal an overall picture of steady gains, as Falmouth students continue to perform well on the MCAS at every grade level. In 2011, our students performed better than the state on 24 of the 28 MCAS tests. This performance is a testament to the district’s consistently high expectations for learning.

Spring 2011 MCAS Subject	% Students Scoring Advanced or Proficient	% Students Scoring Needs Improvement	% Students Scoring Warning/Failing	Composite Performance Index
ELA	77%	19%	4%	91.9
MATH	67%	25%	8%	85.9
SCIENCE	76%	20%	4%	91.1

The SAT® assesses student reasoning based on knowledge and skills developed by the students in their course work. Falmouth High School students continue to outperform the state and national mean scores on the SAT.

	Critical Reading			Mathematics			Writing		
SAT Tests	2008	2009	2010	2008	2009	2010	2008	2009	2010
Falmouth Mean Scores	518	508	514	534	531	538	518	510	517
Massachusetts Mean Scores	514	514	513	525	526	527	513	510	509
National Mean Scores	502	501	497	515	515	514	494	493	489

Spring 2011 Advance Placement Tests

The Advance Placement (AP) Examinations are administered each year in May and represent the culmination of college-level work in a given discipline in a secondary school setting. Rigorously developed by committees of college and AP high school faculty, the AP Exams test students' ability to perform at a college level. Exams contain a free-response section (either essay or problem-solving) and a section of multiple-choice questions.

Falmouth is purposefully seeking to increase the number of students - including low income and minority students – who are prepared to enroll and succeed in high-level coursework in high school. To reach this goal, vertical teams of mathematics, science, and English teachers from both Lawrence and Falmouth High School will attend

Town Reports

week-long pre-AP trainings during the next three summers, sharing their experiences with their colleagues during departmental meeting time. This three-year project will encourage the use of rigorous and engaging instructional practices in every classroom and strengthen teachers' content knowledge.

2011 AP Exams				
Course	# Tests Taken	# Students Passed	No. M	No. F
Biology	33	14	13	20
Calculus AB	13	12	5	8
Chemistry	10	9	6	4
Eng Lang/Comp	14	14	5	9
Eng Lit/Comp	11	10	0	11
French Lang	3	2	0	3
Physics B	1	1	1	0
Spanish Lang	12	8	5	7
Studio Art- Drawing	3	2	1	2
U.S. History	24	20	11	13
Computer Science	1	1	0	1
Macro Economics	1	1	0	1
Micro Economics	1	1	0	1
TOTALS	127	95	47	80
	% Passed	74.80%		

At the conclusion of the 2011-12 academic year, the school department acknowledged the following retirees for their many years of service to the Town of Falmouth: Kathleen Allen, Martine Bindler-Desbiens, Dennis Ford, Daniel Gould, Frederick Johnson, Kristine Laquidara, Robert Leary, Nancy O'Brien, Elizabeth Page, Barry Sadoff, Elaine Stanley, Andrea Stokey, Margaret Verdi, and Deborah Werner.

Rebecca Moffitt, Chairman

Town Reports

SUPERINTENDENT'S REPORT

The 2011-12 school year proved to be another successful and rewarding year for the Falmouth School Department. The school district continued to prosper and provide all Falmouth students with a superior educational experience.

The entire school department staff is to be credited for their hard work and commitment. As a result of their efforts, all students and families are provided with the educational opportunities they deserve.

Falmouth students continue to perform at a very high level both academically and in a variety of extracurricular programs. Our students, once again, exceeded the state and national standards in most academic measures. In addition, the district did very well in extracurricular activities ranging from the Falmouth High School Girls Hockey Team claiming a position in the Division 2 State Finals to a Gold Medal win for the Falmouth High School Chorus at the Heritage Music Festival in New York City.

The district continues to struggle through the ongoing fiscal crisis that still has an effect on not only the local economy but also at the state and federal levels. Over the past few years the effect on the district has been felt in areas such as increased class size, reduction in available supplies, materials and equipment, reduced professional development opportunities for staff and a moratorium on many needed facility maintenance projects. The reductions have not only been seen in the operating budget but also in the many state and federal grants used to supplement programs in the school system.

A focus area of the district is the impact of the overall decline in enrollment. This is a regional trend that is affecting all area school districts. In response to this situation, the district has assembled an Enrollment Study Task Force to analyze enrollment projections and facility utilization into the future. It is anticipated this group will report its findings in the fall of 2012.

The district has also been working very hard to focus on positive public relations. This past year a public relations brochure was developed and distributed widely to promote all the excellent programs and opportunities for students in the Falmouth Schools. A plan is in place for a similar document to be prepared annually as part of a marketing strategy to promote the Falmouth Public Schools.

The Town of Falmouth continues to support its public school system in a variety of ways. One example of this support can be seen in the excellent working relationship between the school and town departments and offices. This cooperation certainly goes a long way in making the Falmouth School System what it is today. Another example of support is the Volunteers in Public Schools (VIPS). The Falmouth Volunteers in Public Schools celebrates its thirtieth anniversary this upcoming year. VIPS brings volunteers into the schools to help students and faculty with a range of tasks – homework help, science exploration programs, career advice, field trips, and one-on-one tutoring and mentoring—as well as many programs in between. VIPS volunteers log over 40,000 hours in support of our schools, and we have over 1,000 active adult and student volunteers, making us one of the largest and longest-running public school volunteer programs in the region.

I would like to thank everyone involved in the Falmouth Public Schools for their support of the district. The staff, parents and citizens of Falmouth all do so much for the school district. I offer my thanks on behalf of all the students.

As we move on to a new year, I am confident all parties will continue to collaborate and work hard to maintain the strong tradition of the Falmouth Public Schools.

I am also confident we will never lose the focus of our Mission – that being to keep the students of Falmouth at the forefront.

Marc P. Dupuis, Superintendent

Town Reports

FALMOUTH HIGH SCHOOL

The faculty and students of Falmouth High School experienced another year of progression and excellence in all areas, including academics, the arts, athletics, community service and diversity.

Academically, we are proud to report that 85% of Falmouth High School graduates plan to pursue further education, and the graduating class of 2012 was awarded over \$403,000.00 in scholarships toward this goal. The John and Abigail Adams Scholarship for advanced and proficient MCAS scores was awarded to 56 students and 100 students received the Stanley Z. Koplik Certificate of Mastery with Distinction Award. Recognition from the College Board included one National Merit Finalist and three Commended Student awards. In addition, 13 students received AP Scholar Awards, and five students were identified as AP Scholar with Distinction.

The Special and Alternative Education Department continues to provide quality interventions for students. The department has been using a new assessment strategy to determine eligibility for special education services. The team uses this strategy in conjunction with classroom work to target instructional strategies for individual students. The school adjustment counselors worked with the special and alternative education team to provide a more inclusive model of providing services to at-risk students.

Some of the Falmouth High School departmental achievements included:

- The Math Department initiated the “Rule of Four” concept, encouraging students to represent mathematical concepts graphically, numerically, algebraically and in written or verbal format. This is an endeavor to embrace the philosophy that all students need to be challenged in their studies and prepared for the implementation of the Mass Common Core Standards.
- The Social Studies department piloted a new elective course, based on current events. Students research current news stories, learn about the process of gathering and producing news for television, and create their own news shows.
- Achievements in the English Department included two recipients of The National Council of Teachers of English First Place National Winners of Awards in Writing, a National First Place Junior Achievement Award winner, five recipients of the Boston Globe Scholastic Writing Awards, an Honorable Mention for the Boston Globe Will McDonough Sports Essay Award, and three winners of the Cape Cod Times Editorial Contest.
- Two Falmouth High School students presented their independent science research projects at the International Science and Engineering Fair in Pittsburg, PA in May. One of those students also presented his research at the American Junior Academy of Science/AAAS conference in Vancouver, British Columbia. The Science Department also received \$8500.00 in grant funding to develop the Science Gallery at the high school, purchase science related technology, sponsor the ROV Team, and implement a literacy program.
- The Physical Education and Health Department began infusing the Michigan Model (evidence based bullying curriculum) into the 5-12 curriculum. This department also expanded on the Community Health Partnership Program, bringing in speakers to address health and community issues relating to students.
- The Music Department had a fantastic year featuring both the chorus and band. Both groups put on sold-out performances throughout the year. In addition, 15 students from the Instrumental Music program were accepted into district honors ensembles, 34 were accepted into the All-Cape Music Festival, eight students were invited to the UMASS Honors Band Festival, and one student was accepted into the All-State orchestra. The Marching Band received a rating of excellence at the state MICCA Festival and the chorus and repertory singers earned the Adjudicators Award at the Heritage Festival in New York City in April.
- The Falmouth High School athletic teams had a successful year, with outstanding individual and team performances. One senior student and two freshmen earned State, Regional and National recognition in their respective track events. The FHS boys and girls basketball teams were both crowned Atlantic League Champions and the boy’s tennis team won its eighth consecutive League Championship title. The girl’s ice hockey team earned the chance to play in a championship game at the Boston Garden.

The administrative team at Falmouth High School continues to foster a commitment to community service and diversity. Examples of this dedication include Career Day, the Peer Leader and Peer Mentoring programs, and No

Town Reports

Guff Week. Students also attended the Youth Leadership Summit at Cape Cod Community College, the Gay-Straight Alliance Anti-Bullying Conference, the Rotary Youth Leaders Award Conference, the Hugh O'Brien (HOBY) Youth Leadership program, the Mass Star Leadership Weekend, and the Boys and Girls State Program at Stonehill College.

Joseph V. Driscoll, Principal

LAWRENCE SCHOOL

The Lawrence School administration and faculty implemented the first year of a five-year Innovation Plan. The year began with subcommittee work in the areas of Literacy, Technology, Social Competency, and Community Partnerships. Subcommittees were comprised of parents, faculty, students, and community members.

Guided by the goals of the Innovation Plan and the autonomy afforded, scheduling and staffing patterns were modified to meet student needs. Changes were reflected in the addition of math and reading lab courses. These courses were designed to target instruction based on areas of student need. Data considered in determining need included, but was not limited to, common assessments, MCAS scores, teacher recommendations, grades, teacher generated math and reading assessments. We continued to work with Ideal Consulting to monitor student progress. Sixty students in our reading labs courses achieved ambitious growth in the areas of fluency and comprehension.

In an effort to expose students to the workings of *Math in the Real World*, the department developed two initiatives. During the January half day In-service, all grade 7 students are involved in an ELA MCAS simulation. Eighth grade typically has class as usual. The math teachers thought this would be a good opportunity to create something special for the grade 8 students. From this was born the thought of creating a *Math Integration Day* with activities for students that reflect the use of math in everyday life and in other subjects. This year teachers decided that it would be best to pilot this idea with just one grade 8 team. Team 5 took the challenge and all teachers, including the enrichment art class instructor, were involved in developing lessons and activities. The theme was "Medieval Times" and the effect of the plague, selected because this was a period in time that students were studying in Social Studies. Students went through three stations which integrated math. At each station students earned points which translated into currency to purchase needed items for their art project.

The stations included cooking gingerbread in the science lab on a burner using a variation of an authentic recipe of the times for their entire village and creating a business plan from which to buy materials to create a 4 or 6 point star tie-dye design. Students practiced graphing skills by plotting themselves on the field outside which was divided into areas in which people may or may not be at risk to contact the plague, as well as rolling a wheel to determine the location of their village and the likelihood of contacting the disease. Follow up discussions and math lessons based on the activities were explored in ensuing classes.

The English department, along with members of the Literacy Committee, focused their work in two primary areas, increasing literacy across curricula and improving student achievement to open response questions. Teachers were trained in the 10 Step Method for open response during professional development time. Content area departments administered an open response question and provided feedback to students. Preliminary MCAS results indicate that we were able to move students from warning to needs improvement and from needs improvement to proficient. The grade 8 scores show more students in proficient than ever before.

The English department celebrated several additional highlights during the year. Each year the Boston Globe sponsors the Scholastic Writing Awards. This national contest receives over 8,000 entries and recognizes student writers in grades 7-12. This year four Lawrence School students earned honors in this prestigious competition. Those students are Rebecca Hopkins, honorable mention memoir writing, Ruth Fuller honorable mention poetry, Michael Wheeler, silver key for short story, Kaitlin McManus, silver key for poetry. The Boston Globe also sponsors the Will McDonough Sports Essay Contest. This year more than 2,000 Massachusetts students participated in this contest and 40 were chosen by the Globe editorial staff as winners. Two of those winners were from Lawrence School. They were Nick Couhig and Lindsey Shea.

Town Reports

The Promising Young Writers Program is sponsored by the National Council of Teachers of English and seeks to recognize grade 8 students who demonstrate exceptional promise in writing. We are proud to say that Lawrence School had two grade 8 students who won recognition on both the state and national levels of this prestigious competition. The state competition selected just six winners, and two of those were Lawrence School students. Those students were Ruth Fuller and Kaitlin McManus.

Each year the Cape Cod Times sponsors an editorial contest. This year over 1,300 students from Cape Cod schools competed. Of the 1,300, just 30 were winners, and two of those 30 winners were from Lawrence School. They were Emily Gedney and Andrew Pariseault.

In May, the Lawrence School English Department, under the direction of Ms. Krista Hennessy, sponsored the 5th Annual Lawrence School Poetry Slam. This year 43 students slammed their original poems to a packed house of appreciative and supportive listeners. The top three winners of this year's Poetry Slam were Ruth Fuller, Laura Martin, and Christian Muxica.

The Social Studies Department has completed year one of the phase in of the new World History curriculum. The department has exceeded expectations in their capacity to make the new material relevant, fun and meaningful for their students. The new Eno boards have enriched lessons by allowing for the use of visuals in daily activities. Students particularly enjoyed analyzing the art and architecture of the Medieval and Renaissance periods.

The inclusion of historical novels has helped students connect to the historical time periods under study. This year, seventh grade students read The Breadwinner, a story set in Afghanistan under the Taliban, and Walkabout, which takes place in the Australian Outback and revolves around the theme of racism. Eighth graders read The Hawk that Dare not Hunt by Day, a novel of the Reformation and the attempt to smuggle translated Bibles into England, and Adam of the Road about a Medieval troubadour.

Other highlights of the year were a jousting contest, the creation of an Aids Quilt, many Socratic Seminars, the building of castle replicas, posters featuring the Five Pillars of Islam and a focus on Open Response writing. Lawrence School students had an enriching and a busy year in the Social Studies program.

The foreign language department had two students perform at the national level on the LeGrand Concours, a national French exam. This was the first year of an Exploratory Foreign Language program for both seventh and eighth grades. Students enjoyed exposure to Spanish, French, Latin, and Portuguese.

Our schedule reflected trimester courses that included, Art, Engineering, Advanced Project Learning, 21st Century Skills, Guidance, Digital Literacy, and Music. These courses are designed to help prepare students with 21st century skills.

We practiced our overall emergency plan which included the practice of lockdown procedures with the Barnstable County Sheriff Department's canine unit. The Lawrence School has established a collaborative and supportive relationship with both the town's police and fire departments. We will continue to practice emergency procedures on a regularly scheduled basis.

The Falmouth community has been very supportive throughout both the planning and implementation of the Lawrence School Innovation Plan. On behalf of the students, parents, and faculty we extend our sincere appreciation.

Nancy R. Taylor, Principal

MORSE POND SCHOOL

Morse Pond School had many exciting events and initiatives during the 2011-2012 school year. As a result of our dedicated guidance counselors' and mentors' work with the Volunteers in Public Schools (VIPS), the New England Patriots visited our school as part of their Celebrate Volunteerism campaign. Deion Branch, Julian Edelman and BenJarvus Green-Ellis spent a few hours with our mentors and mentees. They spoke, answered

Town Reports

questions and participated in team challenges. It was certainly an amazing honor to have been selected by the Patriots as a result of our mentor program.

In honor of Veterans Day, Patrick Dillon, our new Assistant Principal and also a Coast Guard reservist, invited Veterans from across Cape Cod to join our entire school in a celebration for all those that have and are currently serving in the United States Armed Forces. Mr. Dillon asked every student to fill in the names of those they would like to thank and the gymnasium walls were filled with thank you cards. This event will become an important tradition for years to come.

Our annual “No Guff” celebration began with a video of ALL of the Morse Pond School community participating in a “Lip Dub” singing, “Lean on Me”. The video was posted on YouTube and Fox News invited MPS to discuss the video. The last I checked the video had been viewed 16,770 times. Cavossa Disposal supplied t-shirts for all of our students again this year that said, “Don’t Dish the Dirt”. Falmouth High School students along with Greg Gilbert, retired School Adjustment Counselor, were present for the “kick-off”. Again, if it had not been for the late Doug Riebesehl and Mr. Gilbert this opportunity might never have presented itself.

The Coast Guard partnered with some of our classes, participated in “No Guff” and has been actively engaged in classroom instruction. Their participation in our school has been highly visible and they have made significant contributions to math and science. We look forward to continuing with this partnership for a long time.

The Falmouth Education Foundation (FEF) solicits grants every year to supplement the publicly funded school budget. Morse Pond School was awarded one for *Facing History and Ourselves*, a curriculum that addresses diversity awareness, embracing differences and provides an enriching learning environment for staff and students that promotes change by examining history and the universals of human behavior. As a result of their work with us in 2011-2012, we have hired them to continue to work with us during the 2012-2013 school year to develop units of study that examine geography and the human experience in history while continuing to examine universal truths about human behavior.

Massachusetts enacted no bullying legislation and in response, we began the Michigan Model. As a result of collaboration, our school motto was born and banners are hung upon entrance into school as well as in the cafeteria. The motto is: Take Care of YourSelf, Take Care of Others, Take Care of Our School (SOS).

Our active PTO sponsored events that brought our community together after school hours. We had a Monster Blast, Open Campus Night and a Spring Fling. They also raised money to have authors come and speak with students, expose all students to the wonderful Boston Science Museum and watch the Amazing Hero Artist. They also help to support the annual National Seashore trip, Waquoit Bay Estuary field trip and recently helped us purchase interactive maps for classrooms.

Battle of the Books, the Morse Pond School reading incentive, celebrated its fifth year. The last battle takes place in front of the whole school and is certainly a “nail biter”. The winners were picked up from school by limousine, taken out to lunch then for ice cream and driven home. It is always an exciting event!

Our band and chorus continue to amaze us. They work hard learning and practicing their instruments, singing many songs and once the performances occur, all of their hard work is witnessed. The music program services students from every class and is part of the collective glue that connects the entire community.

Although there are many other initiatives and events that occur, the above are some of the highlights. The quality of care and commitment to the students, their families and our community that all staff demonstrates is the reason why Morse Pond School is second to none. Everything matters and everybody counts!

Andrea Schwamb, Principal

EAST FALMOUTH SCHOOL

Town Reports

As always, the primary focus was on the children of the East Falmouth Elementary School. Dr. Dale's motto of "Excellence, Effort and Excitement" was experienced by the school community every day. Student work was celebrated through the Wall of Achievement. Academic Achievement and Commendable Effort was recognized at Community Meetings each marking period. The Golden Book continued to receive student signatures for students who were caught doing something positive for our school.

East Falmouth Elementary School welcomed two new Preschool teachers to the 2011-2012 school year - both Mrs. Janet Burris-Wessling and Mrs. Christy Castleberry with their teaching assistants Patricia Austin, Patricia Parker, and Kelly Pearsall. Mrs. Laney Cooke-Johnson relocated her office to East Falmouth so that as the Early Childhood Director she could be closer to the District's preschool programs. Additional support staff to the preschool program included Mrs. Cristin Condon, a new speech and language pathologist.

Additional new faces among the teachers were Mrs. Jill Baker who came to us from North Falmouth taught first grade. Returning from a leave Mrs. Nancy O'Connell, who previously taught at Teaticket, and Mrs. Tracy Chorchos, a new teacher, both taught second grade this year. At fourth grade, we welcomed Mr. Jay Hauptmann who transferred from Morse Pond School. Miss Gilfoil was hired as a music teacher and shared her time between East Falmouth and Teaticket. One retirement was also announced and that was Mrs. Nancy O'Brien who will be missed in a first grade teaching position.

The budget continued to be challenging and was supplemented in a variety of ways through the efforts of our Parent Teacher Organization. As we had seen previously, MCAS tutoring sessions were not funded by the District. However, this year our PTO supported the MCAS Boost Program and tutoring was provided along with Educational Supplemental Services as directed by the state for schools with Annual Yearly Progress (AYP) identification.

We became fully immersed in progress monitoring in the area of reading at all grade levels this year and continue to look at a variety of data points measuring student growth and planning targeted instruction.

Support teachers were trained in the Empowering Writers program. Writers' Workshop continues to be a focus as teachers confer with students and monitor their writing more closely. The use of Common Assessments in writing and the professional development across the district has provided cross district grade levels ample time to discuss the writing process.

With the support of our PTO, our children enjoyed school-wide events such as the Spooky Spaghetti Supper, Color Me Mine evening, Ice-cream and Pizza Socials, and fabulous end of year dance at the Band shell, the fourth grade graduation dinner along with Grade 4 connection to the Cape Cod Canal Army Corps of Engineers. This latter experience included a Grade 4 bicycle trip along the Cape Cod Canal and all fieldtrips including the Grade 2 trip to the Museum of Science in Boston, and the Grade 1 trip to the Ziterion Theater. Whether it is a pizza night or an ice cream social and art show; the PTO was there and active. We could not have the wonderful inviting school culture that we do without their dedication and tremendous support!

The Playground Committee has work tirelessly in raising funds to support the renovation of our school playground. To date, the committee has raised approximately \$36,000. A variety of events including a comedy night at the Coonamessett was enjoyed by the staff and parents along with the school community to raise the needed funds.

We look forward to the addition of two professional staff members next year - Mrs. Katie (Sherman) Fauth, who will be teaching grade four, and Mrs. Elisa Adams, who will be joining us at Kindergarten. Additionally, Mrs. Jennifer Butler, Assistant Principal, will be returning to full-time status in this capacity.

Dr. Justine Dale continues to state, as introduced by Mrs. Butler, that our school "hugs you" and is a great place to be not only for the students and staff, but for our entire school community, thanks to hard work and dedication of the teachers, students, families, and neighbors!

Dr. Justine M. Dale, Ph.D., Principal

Town Reports

MULLEN – HALL SCHOOL

This year, the Mullen-Hall community continued our work of educating the “*Whole Child*” (ASCD Initiative). Researchers and practitioners have identified five critical components of a “whole child” education. If students are to master world-class academics, they need to be physically and emotionally *healthy* and *safe*. They need to be intellectually *challenged*. They need *supportive* adults who know them well and care about their success. And they need to be interested and *engaged* in what they are learning.

With the “*Whole Child*” in mind, this year we have focused our attention on a few key initiatives. We have further developed our Response to Intervention (RtI) programming to better meet the needs of all learners. This year, in addition to the practices already in place, all teachers utilized a formal progress monitoring system to closely follow the literacy development of specified at-risk students. We were extremely pleased to be recognized for our efforts in the area of RtI with the selection of our school as a participant in a national study of Response to Intervention practices for the U.S. Department of Education’s Institute of Education Sciences. The study has two goals: to describe mature Response to Intervention practices that are currently being implemented in elementary school reading; and to investigate the impacts that RtI practices have on student outcomes such as reading achievement, grade promotion, and identification for special education. Mullen-Hall is very proud to have been chosen to be a part of this study.

Our school-wide Data Team continued their work this year. Together, this group of teachers and administrators collected, reviewed, analyzed, and synthesized various forms of student data, and presented their findings to teachers and related professionals. As a result, teachers were able to review and refine their instruction to better meet students’ needs.

This year, we saw the development of the Parent Partners Enrichment Team (PPET). This team is comprised of parents partnered with educators whose goal it is to provide increased opportunities for learning for our students. This group has been instrumental in obtaining resources and developing ideas to enrich our students in many ways. For example, this group organized “regions trunks” with lessons and activities designed and developed in all areas including the arts for the 4th graders study of the various regions of the United States. This group developed relationships with the Buzzards Bay Coalition and the Green Brier Nature Center to bring programming to our 1st graders. Perhaps amongst this group’s greatest achievements is the launching of the Garden Project, a sustainable garden and butterfly and bird sanctuary in our backyard. We are most appreciative of the work of this dedicated group of parents and educators.

Lastly, this year was marked by our first “Helping Hands” Day! This celebration was a day when all students recognized their role as a part of a larger community by offering a hand in a number of well-organized and orchestrated service learning projects throughout the Falmouth community. It was a most memorable experience for all and is sure to become a tradition.

We thank all who had an active part in making this year a success.

Donna Noonan, Principal

NORTH FALMOUTH SCHOOL

“Work hard! Be Nice! Have fun!” These simple words of our school motto provide the framework for all we do here at North Falmouth Elementary School. It is our commitment to the students of North Falmouth that they will have the opportunity to attend a school that promotes educational excellence in a safe, nurturing environment. This was accomplished during the 2011-2012 school year.

The year began with a change in leadership. After nine years, Mrs. Sue Driscoll left North Falmouth to become the new principal of the Teaticket School following the retirement of Mike Arth. Karen Karson, Assistant Principal, was named Interim Principal and in January assumed the position permanently. Nancy Durfee, previously at Mullen Hall School, came over as the new Assistant Principal. Other new staff included Holly Dottridge and Jessie Ansely in the special education department and Tanika Vargas who was hired in August to teach a 4th section of

Town Reports

kindergarten added due to increased enrollment at that grade level over the summer.

Academically, North Falmouth Elementary School continues to excel. According the spring 2011 MCAS results, over 80% of all 3rd and 4th graders scored proficient or above. Additionally, based on spring 2012 DIBELS (Dynamic Indicators of Basic Early Literacy Skills) the literacy skills of the overall school population continue to improve. The data gathered from these as well as other assessments are analyzed by our school Data Team, under the leadership of Assistant Principal Nancy Durfee and shared with the staff on a regular basis. The information is used to help make instructional decisions as well as the use of resources. Our building schedule is designed to support the range of abilities in each classroom. Through our Response to Intervention model, each classroom receives additional support during the all-important English/Language Arts Block.

Improved communication both internally and externally was a major focus this year. The annual Meet Your Teacher Night was redesigned to include a presentation for all in the cafetorium, provide opportunities to sign-up for our PTO, and the computer lab was made available for people to take our communication survey. Additionally, in an attempt to also be environmentally friendly, we began to use email as the primary source of communication home. Families were given a choice over electronic or paper copies and over 85% of them chose electronic. That along with “Connect Ed” calls and an up-to-date web page kept our families informed of all that was happening at school.

Opportunities to be together as a school community were many. We continued with our school-wide community meetings on each half-day of the school year. With each meeting came a grade level showing off their talents in the “in the spotlight” segment. Praise notes were read and celebrated as well as birthdays. These community meetings are a shining example of what makes North Falmouth Elementary School so special! A highlight of the year was our first and hopefully annual Dr. Seuss Day. We invited many of our local leaders including the chiefs of police and fire, the school superintendent, assistant town manager, selectmen, state representative, directors of the chamber, library and VIPs, amongst others to be guest readers. Each guest reader shared their favorite Dr. Seuss book and spent time with the children. The classes all participated in a door-decorating event highlighting the works of Dr. Seuss. It was a day that will not soon be forgotten!

We are fortunate at North Falmouth to have a very active PTO to support our school. They provide financial support for field trips, assemblies and school equipment as well as provide social opportunities for our families. This past year they ran a very successful Vendor Night and Silent Auction, a movie night, a BINGO night and a book fair as well as many other events. We appreciate all they do for us.

In closing, North Falmouth Elementary School has supportive parents, an outstanding staff and a great bunch of kids; what more could a principal ask for?

Karen Karson, Principal

TEATICKET SCHOOL

The 2011-2012 school year was an exciting time at Teaticket Elementary School. We welcomed several new staff members in September. Maureen Tichenor joined us in kindergarten and Nichole Freeman joined us in grade 1. Kelly Farwell joined our special education staff and Jillian Gilfoil became our new music teacher. Rebekka Cottrell joined our TIP staff as a teacher assistant and Janice Padden became our new technology teacher assistant.

We had a successful opening on September 6, 2011. The Teaticket School housed one preschool classroom, four sections of kindergarten and grade 1, and three sections each of grades 2, 3 and 4, for a total of 18 classrooms. We also house the TIP program, the district elementary program that supports students on the Autism Spectrum. Our student population varies slightly from one month to the next, but generally we have just over 350 students pre-K to grade 4. We have six regular busses and three special education busses that transport our students to and from school.

Town Reports

We continue to use both Second Steps and the Peace Builders program as a foundation for teaching social skills and encouraging a safe and respectful environment. We firmly believe that developing a safe and respectful environment is the first critical component of an effective school.

Academically, we strive to ensure that all children are given the tools and strategies they need to achieve to the fullest extent possible. This was the first year we implemented Tier 2 instruction during the reading block. Tier 2 instruction is a second dose of reading instruction provided to students who struggle with grade level materials. In addition, we assess all students, K-4, three times each year to monitor progress and the success of our interventions. The data we collect from these assessments helps teachers differentiate instruction and group students appropriately. We also offered Title 1 reading instruction for students in grades 1 and 2. This is essentially a third dose of reading instruction for our struggling readers.

We ended the year with Field Day celebrations, field trips and several special presentations. These special events and presentations are enjoyed by students and staff alike. The support of our generous PTO is essential for many of these special occasions.

The entire school community, including our staff, our PTO, our parents and other volunteers, worked together to make the 2011-2012 a successful school year at Teaticket School for each and every one of our students.

Sue Driscoll, Principal

Town Reports

UPPER CAPE COD REGIONAL TECHNICAL SCHOOL

To the citizens of Bourne, Falmouth, Marion, Sandwich, and Wareham:
ELECTED SCHOOL COMMITTEE REPRESENTATIVES:

TOWN OF BOURNE

MARY CROOK
LISA DUMONT

TOWN OF FALMOUTH

MARK MANCINI
EDMUND ZMUDA

TOWN OF MARION

EUNICE MANDUCA

TOWN OF SANDWICH

PENNY BLACKWELL

TOWN OF WAREHAM

STEVEN CHALKE, TREASURER
ROBERT FICHTENMAYER, CHAIR
KENT PEARCE

SUPERINTENDENT

ROBERT A. DUTCH

Upper Cape Cod Regional Technical School foundation enrollment, as of October 1, 2011 consisted of one hundred seventeen (117) students from Bourne, one hundred eighty-four (184) from Falmouth, fourteen (14) from Marion, one hundred twenty-four (124) from Sandwich, and two hundred twenty-five (225) from Wareham. For several years now, the school remains enrolled beyond capacity with a large waiting list that continues to grow each year. The school also has a full-time, self-sufficient adult Licensed Practical Nursing.

Upper Cape Tech continues to expand its offerings for adults and other out of school individuals. Adult tuition students, specialized afternoon and evening occupational programs, and summer programs are additional to the 664-pupil school day enrollment. Upper Cape Tech continues to offer valuable cost-effective services to its communities via its day and evening programs. 1,713 adult students were enrolled in evening courses during this fiscal year.

Our enrollment has continued to increase and should remain at the current level based on the size of our physical plant and faculty. We continue to receive almost 400 applications from 8th graders in the district for the 180 seats in the freshman class.

This fiscal year concluded with the continuation of several building and grounds projects intended to minimize overcrowding. These include construction of a press box and athletic field improvements as well as the construction of a 9,225-square-foot building designed to house the licensed practical nursing program. The construction is expected to be a two to three year project, built by students and teachers and funded by the profits from the LPN and adult education programs. The building will be home to the full-time LPN program and will include four classrooms/labs and a child care center, as well as provide space for offices and storage.

The Regional School District Committee extends its appreciation to the many advisory boards that assist us in developing and maintaining educational programs, various town and school officials who support our efforts, and school staff members. It is the combined effort of all of these individuals that has enabled the success of the school and its graduates for the benefit of our communities. We look forward to your continued support.



Respectfully submitted,
Robert A. Dutch, Superintendent

UPPER CAPE COD REGIONAL TECHNICAL SCHOOL
CLASS OF 2012

FALMOUTH

Anderson, Kate	Lewis, Jonathan
Areias, Zachary	Linnell, Ashley
Ayrton, Sabrina	Long, Mason
Barbel, Qwanikwa	Loretsen, Heather
Bordieri, Adam	Manamon, Scott
Burke, Marissa	Marks, Eric
Burtis, Toby	Mello, Alyssa
Cabral, Racheal	Mello, Katelyn
Costa, Jared	Michel, Brian
Costa, Jillian	Miller, Nicholas
Cotter, Kristi	Murphy, Andrew
Currier, Kaitlin	Ostapchuk, Carly
Davis, Brianne	Perra, Stephen
Duffany, Sarah	Peterson, James
Dutra, Dylan	Peterson, Maggie
English, David	Pignolet, Angelica
Ferro-Costa, Vivien	Pignolet, Gabriella
Fournier, Katelyn	Pimental, Nicole
Francis, Avis Lynn	Pottle, Heyllie
Garabedian, David	Pough-Pina, Kristin
Garrison, Shayla	Reynolds, Jasmine
Giancola, Anthony	Riffe, Kassandra
Gibbs, Sarah	Steele, Cameron
Graci, Mathew	Walsh, Mykala
Hudson, Ryan	Warner, Perry

FALMOUTH PUBLIC LIBRARY



Town Reports

BOARD OF TRUSTEES

Fiscal year 2012 was a rewarding year for the Board of Trustees as we continued to be the link between the public and the library.

The Board continues to allow use of the library lawn for programs that enhance our community through the cooperation between and the collaboration with the Friends of the Library, the Falmouth Chamber of Commerce, the Falmouth Veterans' Council as well as Falmouth Hospital and the Library's Cancer Resource Center. An Arts Alive event has been using the lawn over the past several years as well, Moving ceremonies are held on the lawn on Memorial Day and Veteran's Day as the community remember s those who served our nation in times of peace and war.

Plans are afoot for the upgrading of our East Falmouth and North Falmouth branch libraries. The Board of Trustees continues to meet at our branches in the fall to observe firsthand any issues and attributes unique to each. Both branches enjoy a healthy circulation of library materials and cadre of loyal patrons. Your Board of Trustees is aware of how important our libraries are to the life and vitality of the villages in particular and the Town in general.

Again we thank our many, many donors who have contributed to our beautiful library over the past years. Their generosity has made possible a new circulation desk at North, new carpeting for North and East, as well as small-sized book carts for use by the public.

The handicapped parking spots have been reduced to four for one van and three automobiles. The revamping, at the instigation of a citizen and the blessing of the Disabilities Commission, has resulted in better service for all our patrons.

Thank you to the Town electrician who replaced the outmoded wiring system embedded in the library lawn, making access to electricity safe for lighting and microphone systems. The electrical units are surrounded by bushes put into place by the DPW Parks Department.

The Friends of the Library continue to operate for the benefit of the Library. Their very successful Book Sale gave them the funds to support and sponsor many library programs as well as enhance library programming by adding the acclaimed "Joy of Learning," a series offering opportunities for lifelong learning. The Board of Trustees thanks the Friends of the Library for its tireless work over the past year.

This year we welcomed to the library staff, Elizabeth Farland as administrative assistant. Elizabeth replaces Janet Theroux who retired after more than 25 years of service to the library. Congratulations to them both.

Respectfully submitted,
Otis Porter, Chairman

Town Reports

FALMOUTH PUBLIC LIBRARY

FY 12 has been another banner year for the Falmouth Public Library as well as a year of change. The Main Library and its branches circulated a total of 535,339 items to 416,102 patrons. These numbers represent a 2% decline in patron visits while circulation of library materials grew by 3%. These statistics underline the fact the use of the Internet has dramatically changed how patrons use the library. The ability to access a variety of databases, to renew and place holds on library material, and to download electronic and audio books to a reading device from the comfort of one's home at any time of night and day is a vital and popular service utilized by today's busy patron. The number of people who hold library cards at the library is 30,054, with 2117 new patrons receiving cards in FY12.

EAST AND NORTH BRANCH LIBRARIES

The popularity of the library branches continues to grow. Both the East and North branches witnessed a 4% increase, North in the circulation of library materials, and East, defying the trend, by showing an increase in the number of patrons using the building. Together both branches circulated just under 100,000 items with just over 50,000 patron visits. At East the computers and wireless Internet access is a big draw for patrons. This past year wireless was added at North to address the demand there for Internet access. Although programming is difficult at both branches, the Fact and Fiction Book Club at East and the Wednesday morning story times at North are well attended and very popular.

REFERENCE AND ADULT SERVICES

The Reference/Adult Services Department is definitely a happening place. Growth occurred in all social media endeavors. The library's e-newsletter reaches 396 people each week, adding 116 new subscribers this past year. Thanks to the efforts of department staff library patrons can find us on Facebook at www.facebook.com/FalmouthPublicLibrary and on Twitter @falpublib. Content is added to the library blog on a regular basis at www.flickr.com/falmouthpubliclibrary. Photos of library happenings are continually added to the library's Flickr page found at www.flickr.com/photos/falmouthpubliclibrary and folks can text a question to the reference librarians by starting the question with askfpl.

When Amazon allowed Kindle owners to download audio and eBooks from our eBook database, Overdrive, The demand was quickly overwhelming as individuals asked reference staff to help them download books to their handheld devices. The need for instruction was so great, that the Systems Librarian introduced classes on that subject several times throughout the year to meet public demand. Despite the emphasis on technology, the library continues to provide the more traditional library services. The reference staff provided 262 interesting programs for the community attended by 7769 patrons. The book chosen for the Town Wide Read this year was *Seen the Glory: a novel of the battle of Gettysburg* with extensive programming enhancing the reading of the novel. Great Decisions and two additional book clubs drew loyal followers. The most talked about programs of the year were a theatrical reading of Sophocles on the library lawn, presented in conjunction with the Falmouth Hospital and, with Mass Audubon, the Screechie the Owl release program.

The Head of Reference and Adult Services, Jill Erickson, has engaged in several presentations to community organizations as part of the library's outreach. She has addressed the Falmouth's Women's Club, the Atria Woodbriar residents. She was on a panel about Social Media sponsored the Falmouth Chamber of Commerce, and appeared on the Falmouth High School television station talking about our language database, Mango. Jill can be heard monthly on WCAI's *The Point with Mindy Todd* recommending great reads.

CANCER RESOURCE CENTER

The Cancer Resource Center, an initiative formed in 2009, is a cooperative partnership between the Falmouth Public Library and the Falmouth Hospital. The Center provides nearly 100 up-to-date cancer booklets free of charge from the American Cancer Society and the National Cancer Institute, as well as publications from Cape Cod Healthcare and local hospice programs. Skilled reference librarians provide research assistance with our cancer-related print materials as well as with authoritative online resources such as the National Institute of Health Medline Plus and other health science databases provided by the Mass Board of Library Commissioners. The Reference Department also provides regularly updated information on local Cancer Support Groups. To mark the national cancer survivor celebration, the Falmouth Library and Falmouth Hospital collaborated with a local celebration titled *The Fabric of Hope*, on June 9th, 2012. Special guests included Senate President Therese

Town Reports

Murray and Congressman James Keating. Three inspiring speakers were featured : bestselling author Anne LeClair whose novel the Lavender Hour deals with cancer survival; world champion triathlete and thyroid cancer survivor Karen Smyers; and eminent Harvard Medical School professor, Julian Seifert, author of the book *After the Diagnosis: Transcending Choric Illness*. The program also included art activities by local physician Nancy Tilson-Mallet, MD and information tables staffed by the American Cancer Society and Cape Cod Healthcare. A Strawberry Shortcake Social catered by Chef Roland concluded the event.

The Cancer Resource Center sponsored the Upper Cape Cod enrollment in The American Cancer Society's Cancer Prevention Study 3. This long range study of individuals who have not had cancer will try to determine possible environmental or lifestyle factors connected with cancer. Nearly 70 Falmouth residents signed up to participate in this important research effort.

YOUNG ADULT DEPARTMENT

A decision was made to change the name of the "Teen Room" to the "Young Adult Room" in order to have consistency between the location information for Teen materials in the online catalog and the signage in the building. Other changes have occurred in the Young Adult Room as well. Donna Burgess, who had done outstanding job as the Young Adult librarian, stepped down to be replaced by Faith Lee who holds that position with a reduced schedule and responsibilities because of staffing shortages. Despite this reduction in service, the YA collection has expanded, especially in the area of graphic novels and, as a result of this expansion, materials have been reorganized and new signage has been ordered. During the year approximately 9000 YA materials have circulated and more than 13 popular YA programs have been offered to our teen borrowers. Despite reduced staffing and the elimination of Teen Services as a core program because of staffing and funding issues, the library presented 36 programs for teens attended by 772 young people.

SYSTEMS LIBRARIAN

In August of 2011, we welcomed Peter Cook to the staff of the Falmouth Public Library as systems librarian. Peter, working with the Reference Department, has introduced public workshops to demonstrate how to download electronic materials from the library's website onto their handheld devices, the Nook, the Kindle, the iPad and others. Over 540 patrons attended these classes that were held at the Main Library, the East Falmouth Branch and Falmouth High School.

Also all public computers were upgraded to the latest SAM computer system, which manages the public computers and the computer time allotted for each patron. The past year saw a large increased need for wireless access at the library. Many more patrons brought all types of wireless devices into and outside the library to use the free public Internet access 24 hours a day, 7 days a week.

The old black and white public printers were replaced with new Konica Minolta color – black & white printers – provided under contract from Kenmark Office Systems in Mashpee. They are being well received by the public and well used by adults and children.

The public computer in the Reference Room designated for those with visual disabilities, was upgraded to the latest software programs, thanks to a generous donation from the Friends of The Falmouth Library.

To make panel discussions more effective, three handheld wireless microphones were added to the equipment available to the public in the Hermann Meeting Room, thanks to the generosity of the Friends of the Library. Also a special audio cable was added so that FCTV can record the sound clearly from events directly from the room's audio equipment.

Free wireless access to the Internet was added to North Falmouth Library in August 2011. Given the use of wireless access, it appears that North Falmouth Library patrons appreciate the addition.

CHILDREN'S SERVICES

Reduced hours of opening and staffing shortages have also created the need for some changes in the Children's Room. The staff has concentrated on simplifying programming this year and, being closed two mornings a week, the ideal time for preschool literacy programs, has also tried to make better use of the limited hours suitable for children's programming. Among the changes, the staff now runs two story times simultaneously, (Story Power

Town Reports

Hour), one in the children's program room and the other in the play area, recruiting volunteers to lend a hand. They test drove the Lego Club, a regular weekly program for older kids, that required little planning and set up time during the summer. It proved to be so popular that it was continued through the entire school year much to the delight of our Lego enthusiasts. This program model was so successful that the staff has begun a second such program, "Guys and Dolls" which is a modified paper doll club suitable for boys and girls of all ages. Staff has also designed a series of impromptu scavenger hunts that can be pulled out on rainy days or during early release days when the Children's Room is awash in kids and parents looking for suitable children's activities. In all, the Children's Department held 372 programs attended by 10,708 young library patrons.

For the fourth year in a row, the Falmouth Public Library was once again awarded a grant from the Massachusetts Department of Early Education and Care to serve as the regions Early Childhood Resource Center. With the express mission to serve those who educate and care for children, the ECRC@FPL focused on the importance of early literacy. ECRC funds were used to purchase a parent/caregiver education initiative for early literacy, a research based program called *Every Child Ready to Read* which was developed by the American Library Association. The program has proved so successful that the Children's Department and the ECRC@FPL have offered workshops both in-house and as an outreach program. Among several programs provided using ECRC funds, the Children's Department has implemented *Story Walks*, a family activity that engages both parents and children in exercise and literacy simultaneously. Local endeavors included collaboration with other organizations: Family Night at the Library with Falmouth Preschool and a presentation by Dr. Lawrence Cohen on getting ready for kindergarten with the Woods Hole Child's Center. The ECRC@FPL, working with the Friends of the Library and the Falmouth Hospital Birthing Center continued its annual *First Tales Early Literacy Program* by providing 50 newborns with a onesie, a book, and an invitation for their first library card. Regional efforts included participating in an educational forum with the Cape Early Learning Network at Cape Cod Community College. The ECRC@FPL concluded the year by joining the Museums and Libraries Partnership funded through a federal Early Learning Challenge Grant and served on a panel with the Boston Children's Museum and the Massachusetts Board of Library Commissioners in order to update the Mass. Board of Early Education and Care on the initiative.

There were many changes internally in the library as well. Jackie Bernhardt, who began her library career in 1980, retired in May 2012 after serving 31 years and 10 months as a Library Assistant in the Technical Services Department. Nicholas McCavitt, who had been serving as a library aide since 2006, was promoted to library Assistant, filling the vacancy created by Jackie's retirement. Bobbi Keane, a former library aide, was hired to fill Nick's position. Long time Administrative Assistant, Janet Theroux retired after 25 1/2 years of service, having begun her library career in August of 1986. Liz Farland, an EMS Ambulance Clerk at the Fire Department for 13 years, was hired in February to serve as the library's Administrative Assistant. We wish both our retirees a healthy and adventuresome retirement that continues for many years and offer our sincere appreciation for all that they accomplished for the library in their lengthy careers. We also congratulate our newest staff members on their latest achievements and sincerely wish for them a successful and fulfilling career at the Falmouth Public Library.

The library could not function without its large group of dedicated volunteers. 107 volunteers donated 6231 hours using their time and talent to help provide library services to our patrons. Volunteers spend their time sorting materials that have been requested by our patrons from other libraries; helping with computers; working in the children's area, the circulation department and the Reference Department to help keep things run smoothly. The Systems librarian uses volunteers to help teach technology classes, a popular offering of which a great many people take advantage. Seven volunteer member of the Genealogical Society visit the library every Tuesday afternoon to provide expert assistance to those who are researching their family history. 163 residents took advantage of this excellent service. The entire library staff appreciates all our volunteers and recognizes the important contribution that they make to the Town of Falmouth through the library.

The membership of the Friends of the Library makes up a second group of dedicated volunteers. The Friends are responsible for the Summer Book sale, an event highly anticipated by the public and attracting thousands of visitors from all over the country for the duration of the sale. They also hold a smaller holiday book sale in December and maintain a large collection of popular materials for children and adults in the library lobby's "Book Nook." With funds earned from these the three sales, the Friends purchase databases, equipment, AV materials, museum passes, and sponsor some children's, teens and adult programs, as well as Falmouth Reads, First Tales, and our Cancer Survivor Celebration. One of the public's favorite purchases that the Friends make on behalf of the library are the Museum passes. Library patrons can borrow a pass to any one of one of 15 Massachusetts

Town Reports

museums. The passes allow entry each museum at a much reduced rate. Museum passes circulated 1627 times in the past year, allowing 5,443 patrons entrance to the museums at a reduce cost. In addition the Friends organize the very popular “Joy of Learning” a series of workshops and lectures led by experts in the field on various subject of interest. We are extremely grateful to the Friends for their continued and much needed support of library activities and services. Thank you all.

Our third group of volunteers is the elected Board of Library Trustees. The Board determines library policy, has oversight of the library buildings and property, and receives and administers any gifts or bequests made to the library. The trustees have worked with the Disabilities Commission and the DPW to address handicapped parking issues, and with the Parks and Grounds Department and the Town electrician to improve the electrical system embedded in the library lawn to make electrical usage both safe and easily accessible for events scheduled on the lawn. The trustees continue to serve as stewards of library property, planning future upgrades of the North and East branches, as well as continuing to work on landscaping plans for the Main Library and the branches. Both the library and the Town of Falmouth are very fortunate to have such dedicated and knowledgeable volunteers to serve on the Board of Library Trustees.

The Falmouth Public Library continued to face some very difficult challenges. For the second year the Town has had to seek waiver of the requirement for certification since we did not meet the minimum requirements for funding. Eliminating morning hours two days a week because of the reduced funding has had a serious negative impact on library services to children especially those early literacy programs targeted for our youngest patrons. Because of staffing issues, the teen program has been dropped as a core library service, the library providing only minimum services for teens. One of our budget goals for this past year was to be able to staff all the public service desks at least 85% o the hours that the library is open. We have fallen far short of this goal.

Since 2009 when the state closed all regional libraries, the department, the trustees and library administration had to rethink the library’s mission. We were no longer required to provide services to libraries and library patrons located in southeastern Massachusetts in addition to Falmouth residents; our new mission is to be a community library providing excellent services to the residents of Falmouth. Trustees reviewed policies and librarians have reassessed collections, programs and practices as demanded by our new mission. The library has sought partnerships with various organizations and businesses that share our mission. The partnership with Falmouth Hospital is just one example of the partnerships that have been formed. The above report demonstrates some of the changes that have taken place as we assume this new model for library services. Despite reduced hours of service, reduced staffing and a level funded budget, the library continues to be a vital and vibrant place, busy with patrons reading, borrowing materials, attending programs , accessing the internet, using our databases, finding needed information, attending story times and attending classes or meetings to name just a few. Many, many thanks to all of you who help make this happen: the staff, the trustees, the Friends and dedicated volunteers. It has been a challenging but rewarding year.

Respectfully submitted,
Leslie Morrissey, Library Director, with contributing department heads and staff

WOODS HOLE PUBLIC LIBRARY

The Woods Hole Public Library is fully and efficiently sharing its resources with the larger Falmouth and Cape Cod Community. During the FY 2012 the Library circulated more than 39,000 items.

The Library’s collection contains 44,000 items: 28,617 books, 860 spoken and music audiocassettes and CDS, 1,300 videos and DVDs, 23,600 downloadable and eBooks and 64 periodicals for adults, young adults and children. Materials are purchased with budgeted funds and with memorial and gift funds. Authors frequently donate copies of their books and individuals contribute books that are added to the collection or sold at the Library’s fundraising book sales.

This year the Falmouth Community Preservation Committee and the Woods Hole Foundation awarded grants for replacement of the Library’s 100 year old slate roof. In addition, the Library held two fundraisers for the project. With the Friendship Fund grant the Library started a Performer’s Compensation Fund to help increase

Town Reports

programming at the library. Three book sales, an annual plant sale, a holiday pottery raffle featuring the work of local potters, a benefit concert by cello students of teacher Nikki Patton, and a Children's Tag sale were all well-received community events that raised funds to support the Library. The annual appropriation from the Town of Falmouth and voluntary memberships, along with these fundraising events played an important role in the Library's funding.

Many adults and children attended free library programs in FY 2012. These included travel talks, author talks, book signings and poetry readings along with game nights, story times and other programs for children. During the winter months, a regular movie night and an adult story time continued for the sixth year. In conjunction with the Woods Hole Historical Museum, the Library held a series of craft workshops that included, knot tying fabric printing, paper cutting, indigo dyeing, basket making and a recycled wool project. In the spring, the Library sponsored a series on best gardening practices developed by Josh Leveque. Community groups continued to meet in the Library's meeting rooms and classes from the Woods Hole Day Care Co-Op and the Woods Hole Village Preschool came regularly to the Library for stories and to borrow books. Outreach services were provided to Falmouth Preschool. Teachers used library materials to supplement their teaching curriculums.

Volunteers continued to provide essential support to the Library as they worked on projects in the building, on fundraising events or to provide programs of interest to the community.

WEST FALMOUTH LIBRARY

The West Falmouth Library continues to be a vibrant community library, a testament to the vision of those who founded it over one hundred years ago. The Library was active all year with residents from Falmouth as well as surrounding communities attending our special events and borrowing Library materials. Our events attract many new people to the library who are always impressed by the fine historic building and the quality of our programs. Many local non-profit groups use the library for meetings and we had rentals of library space for special events, music recitals and meetings.

The Library began sharing its collection of materials through the CLAMS library network in late April 2008. This year the Library's circulation in CLAMS was 39,785 items. This is the highest circulation amount recorded for the library. The increase in the circulation since we began operating on the CLAMS library network in 2008 is 90%. Of note is the increase in the circulation of the children's collection.

The Community Events Committee planned a variety of events with a lifelong learning theme for all ages with speakers, authors, musicians and subject experts sharing their various passions with our community. These included a Lesson Plan for the Classics series taught by George Scharr, travel and author talks, nature lectures as well as craft workshops. We offered our first film series in the winter. We enjoyed several musical events in collaboration with local musicians including John Yankee, Bill Black, the Cool Nights Jazz Band, John Murelle and the Seasons Celtic Group. The Bridge, MahJong and Knitting groups met weekly during the year and the Calliope Poetry Group continued meeting at the library this year. The annual fundraising events, the Holiday House Tour & Boutique, Village Book Sale, Art Show, Photo Show and the A Moveable Feast were held and raised valuable funds for the operation of the Library. We held our first Touch a Truck event for families with local businesses providing trucks for exploration.

During the summer we held a weekly family story time for children and families as well as several craft workshops and a visit from the Barnstable County mobile "Coastal Explorer" van and Big Ryan Storyteller. During the school year we held four weekly sessions of the early literacy program, *Mother Goose on the Looser*. We also offered *Story Boat*, our preschool story time concurrently with two weekly sessions of *Mother Goose* so that parents with children in both age groups would have an early literacy program tailored to each of their children's developmental ages. Children's program staff members planned and led a wide array of fun and popular children's programs throughout the year including make and take workshops on Falmouth Public School's early release days.

The Board of Directors gave their time and talent toward keeping the Library's fundraising efforts successful and guiding the operation of the facility. They oversaw the start of the space planning process that is part of the Library's current long-range plan. Our professional, hard working staff members welcomed patrons and assisted with their requests and reading interests. The staff created new displays in the library to help visitors find out

Town Reports

what's going on in the Library and to find new materials to enjoy. Our dedicated volunteers assisted the staff and with our events all year long, their gift of time and talent was greatly appreciated.

The West Falmouth Library continues to fulfill its mission to provide an active community library and it is clear that the Library is a valuable and relevant resource for adults and children living in Falmouth and surrounding communities.

Respectfully submitted,
Pamela Thoits Olson
Library Director

Town Reports

REPORT OF THE TOWN CLERK



Town Reports

REPORT OF THE TOWN CLERK

In 2012 the Town Clerk's Office continued its efforts to provide excellence in public service to the citizens of the Town of Falmouth. The office was committed to responding to all inquiries, providing knowledge and assistance in a professional, consistent, and impartial manner to all citizens, to administer fair and accurate elections, guaranteeing access to every citizen, to maintain factual public records, preserving and documenting the history of our community, and to be proactive in promoting and preserving the proud traditions of our Community.

The 2010 Federal Census figures were released showing small shifts in population within the Town. As a result precinct lines were redrawn affecting Precincts 1, 2, 6, 8, and 9. All Town Meeting Members in those Precincts needed to be re-election at the Annual Town Election on May 15, 2012. The first nine candidates receiving the most votes were elected for a three year term, the next nine candidates were elected for a two year term and the next nine candidates were elected for a one-year term.

The Presidential Primary was held on March 6, 2012, kicking off a very busy calendar year with four elections being held in 2012; The Presidential Primary in March, the Annual Town Election in May, the State Primary in September and lastly the Presidential Election in November. Falmouth is very fortunate to have dedicated election workers who work long days for very little compensation. Elections would not run as smoothly, without incidence, without them

I would like to take this opportunity to thank all department heads, elected officials, election workers, town employees and especially the staff in the Town Clerk's Office Laurie Robbins, Julie MacConnell, and Suzanne Gonsalves for their continued hard work and co-operation in making the year a successful one for the Clerk's Office.

Best Wishes to Julie MacConnell, who after 15 years working for the Town retired to pursue an opportunity to follow her dreams. Her knowledge and dedication to her job will be hard to replace. She will be missed.

VITAL STATISTICS

Number of occurrences in the Town of Falmouth

July 1, 2011 through June 30, 2012

Births	452
Deaths	424
Marriages	224
Marriage Intentions	294
Business Certificates	226
Dog Licenses	687
Kennel Permits	12

Respectfully,

Michael C. Palmer
Town Clerk

Town Reports

ANNUAL FALL TOWN MEETING

- a) Minimum Lot Width 100 (feet); Minimum Frontage 100 (linear feet)"
- b) Adding at the end of §240-68C. the words " In Light Industrial C Districts the minimum front yard setback

1	Hear Report of Committees and Town Officers
2	Unpaid Bills
3	Amend Zoning Bylaw - Chapter 240 (Zoning)
4	Amend Zoning Bylaw - Article III (Definitions)
5	Petition - Rezone 740 Thomas B. Landers (J. Haddad & D. Haddad)
6	Petition - Rezone 22 Nathan Ellis Highway (A. Minasian)
7	Petition - Amend Zoning Bylaw Ch.240 Residential Homes for Recovering Alcoholics and Drug Addicts (D. Salter & S. Kelley)
8	Petition - Amend Falmouth Code Article III §C3-8 Prohibitions (A. Putnam)
9	Petition - Suspend Wind I and II Operations (B. Funfar)
10	Conservation Restriction - Teaticket Park (Vieira Property)
11	Land Transfer - Research Road and Thomas B. Landers
12	Rescind Previous Authorizations (April 2004 STM Article 3 & April 2006 ATM Article 21)
13	Chapter 90 - Roads
14	Fund - Town/School Financial Systems Upgrade
15	Fund - OpenCape Broadband Network Connection to Municipal Buildings
16	Fund - Vernon Avenue Retaining Wall Repairs
17	Fund - Superior Officers' Association Contract
18	Fund - Police Federation Contract
19	Fund - International Association of Firefighters Local 1397 Contract
20	Fund - American Federation of State, County and Municipal Employee Local 1636 (AFSCME) Contract
21	Fund - Laborer's International Union of North America, AFL-CIO Local 1249 Contract
22	Fund - Public Library Association, Massachusetts Laborers' District Council Contract
23	Fund - Technical/Administrative/Management Employee (TAM)
24	Classification Plan - Police Department
25	Fund - Replacement of Police Cruisers
26	Fund - Repairs/Maintenance of Town Buildings
27	Fund - Repair Menauhant Road Revetment/Sidewalk
28	Fund - Repair Chapoquoit Road Seawall
29	Fund - Remove Sediment from Salt Pond and Fresh River Outlets
30	Fund - FY12 Wind I and II Operational Expenses
31	Fund - Wind Energy Facilities Mitigation Analysis and Sound Study Consulting Services
32	Fund - Old Silver Beach Septic Repairs
33	Fund - Town's Stabilization Fund
34	Falmouth Contributory Retirement Special Military Fund
35	Community Preservation Fund - Historic Resources (John Wesley United Methodist Church)
36	Community Preservation Fund - Historic Resources (Public Library Documents Digitized)
37	Community Preservation Fund - Historic Resources (St. Barnabas Episcopal Church)
38	Community Preservation Fund - Historic Resources (Woods Hole Public Library)

Town Reports

39	Community Preservation Fund - Historic Resources (55 Glenwood Drive)
40	Community Preservation Fund - Amend FY12 Operating Budget Funding Sources
41	Community Preservation Fund - Historic Resources (Waquoit Congregational Church)
42	Authorize Solid Waste Disposal Contract
43	Amend Falmouth Code - Chapter 29, Article III, Section 29-8 Membership; terms
44	Amend Falmouth Code - Chapter 65, Article III, Section 65-3 Adopt Bylaw
45	Amend Falmouth Code - Chapter 136 Secondhand Dealers and Secondhand Collectors
46	Adopt Massachusetts Building Code 780 CMR 120.AA - Stretch Energy Code
47	Accept M.G.L. Chapter 33, Sec.59 Effect of Military Service on Salary or Vacation Allowance of Public Employees
48	Accept Layout of Roads for taking as Public Way
49	Funding Article

ARTICLE 1: To hear reports of Committees and Town Officers and act thereon

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to accept the reports of the Board of Selectmen, Charter Review Committee, High School Building Committee, Planning Board and Finance Committee.

ARTICLE 2: To see if the Town will vote to appropriate a sum of money for the purpose of paying unpaid bills from a prior year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate the sum of \$17,121.49 from Certified Free Cash to be expended under the jurisdiction of the Board of Selectmen for the purposes of paying unpaid bills from a prior fiscal year as follows:

DPW Highway Department	Bouse House Enterprises, Inc.	2,400.00
Natural Resources	Massachusetts Maritime Academy	395.00
Personnel Department	Health Resources	1,670.67
Town Insurance	MIIA	10,742.00
Town Manager/BOS	Fedex	36.12
Town Manager/BOS	M. Sylvester Towing	165.00
Town Manager/BOS	ASCAP	919.00
Town Manger/BOS	BMI General Licensing	579.50
Treasurer Department	Cape Cod Five Cents Savings Bank	214.20

ARTICLE 3: To see if the Town will vote to amend Chapter 240 – Zoning – of the Code of Falmouth in the following manner:

- 1) Amend Article IV – General District Use Regulations - by deleting from §240-14 the words “Buffer Space District” and insert in its place the words “Light Industrial C District”
- 2) Delete in its entirety Article XIII - Buffer Space District - and insert in its place the following:

“Article XIII Light Industrial C Districts.

§240-64.1 Permitted Residential Uses: None

§240-64.2 Permitted Community Service Uses: None

Town Reports

§240-64.3 Permitted Business, Commercial and Industrial Uses:

- a. Contractors yards as defined
- b. Wholesale (to the trades) supply
- c. Warehousing and storage buildings
- d. Ground-Mounted Solar Photovoltaic Array.

§240-64.4 Permitted Accessory Uses:

- a. Television, radio or similar towers, not exceeding 50' in height
- b. Support office facilities, accessory to a permitted use
- c. Fabrication of sub assemblies associated with contractor trades

§240-64.5 Special Permit Uses:

- a. Television, radio or similar towers exceeding 50' in height.
- b. Restaurant or other place for serving food, except that the Board of Appeals shall permit operation for breakfast and lunch hours only. “

- 3) Amend Article III – Definitions- by adding the following: “Ground Mounted Solar Photovoltaic Array – a system of solar panels structurally mounted on the ground generating electricity to be sold to the wholesale electricity market.”
- 4) Amend Article XIV – Dimensional Regulations - by :
 - c) Adding to §240-67A. The words: “Light Industrial C Minimum Lot Area 40,000 (square feet); shall be 35 feet; side and rear yard minimum setbacks shall be 10 feet.”
 - d) Adding the words: “§240-69F. In Light Industrial C Districts total disturbance shall not exceed 70 percent of the lot area.”
 - e) Adding the words “and C” to §240-70C. so as to read in its pertinent part:” In Light Industrial B and C Districts the maximum building height shall be 40 feet...”
- 5) Amend Article XXII – Parking Requirements- by adding the words “and C” to §240-109F.1 so as to read in its pertinent part: “...except that in Light Industrial A and C only, a parking area may be within 15 feet of any other lot line...”

Or do or take any other action on this matter. On behalf of the Planning Board.

VOTED: By a declared two-thirds majority vote, a quorum being present on Monday, November 7, 2011 the town voted **to** amend Chapter 240 – Zoning – of the Code of Falmouth in the following manner:

- (1) Amend Article IV – General District Use Regulations - by deleting from §240-14 the words “Buffer Space District” and insert in its place the words “Light Industrial C District”
- (2) Delete in its entirety Article XIII - Buffer Space District - and insert in its place the following:

“Article XIII Light Industrial C Districts.

§240-64.1 Permitted Residential Uses: None

§240-64.2 Permitted Community Service Uses: None

§240-64.3 Permitted Business, Commercial and Industrial Uses:

- a. Contractors yards as defined
- b. Wholesale (to the trades) supply

Town Reports

- c. Warehousing and storage buildings
- d. Ground-Mounted Solar Photovoltaic Array.

§240-64.4 Permitted Accessory Uses:

- a. Television, radio or similar towers, not exceeding 50' in height
- b. Support office facilities, accessory to a permitted use
- c. Fabrication of sub assemblies associated with contractor trades

§240-64.5 Special Permit Uses:

- a. Television, radio or similar towers exceeding 50' in height.
 - b. Restaurant or other place for serving food, except that the Board of Appeals shall permit operation for breakfast and lunch hours only. “
- (3) Amend Article III – Definitions- by adding the following: Ground Mounted Solar Photovoltaic Array – a system of solar panels structurally mounted on the ground generating electricity to be used on-site or sold to the wholesale electricity market.
- (4) Amend Article XIV – Dimensional Regulations - by:
- a) Adding to §240-67A. The words: “Light Industrial C Minimum Lot Area 40,000 (square feet); Minimum Lot Width 100 (feet); Minimum Frontage 100 (linear feet)”
 - b) Adding at the end of §240-68C. The words “In Light Industrial C Districts the minimum front yard setback shall be 35 feet; side and rear yard minimum setbacks shall be 10 feet.”
 - c) Adding the words: “§240-69F. In Light Industrial C Districts total disturbance shall not exceed 70 percent of the lot area.”
 - d) Adding the words “and C” to §240-70C. so as to read in its pertinent part:” In Light Industrial B and C Districts the maximum building height shall be 40 feet...”
- (5) Amend Article XXII – Parking Requirements- by adding the words “and C” to §240-109F.1 so as to read in its pertinent part: “...except that in Light Industrial A and C only, a parking area may be within 15 feet of any other lot line...”

ARTICLE 4: To see if the Town will vote to amend Article III – Definitions – of the Zoning Bylaw by deleting the last paragraph in the definition of YARD, FRONT and inserting in its place the following:

“Note: A lot may have more than one front yard. Therefore, primary front yards may be designated by the Building Commissioner for the purpose of maintaining a front yard setback. A front yard not designated as a primary front yard may maintain a side or rear yard setback.”

So as to read:

YARD, FRONT

A. That area of a lot between the front walls (including offsets) of the principal building and the lot frontage adjacent to the street the lot adjoins,

B. Plus the areas between the lot frontage adjacent to the street and lines drawn from the two front corners of the building parallel to the lot frontage until they intersect a side lot line.

Town Reports

“Note: A lot may have more than one front yard. Therefore, primary front yards may be designated by the Building Commissioner for the purpose of maintaining a front yard setback. A front yard not designated as a primary front yard may maintain a side or rear yard setback.”

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Article 4 as printed in the warrant.

ARTICLE 5: To see if the Town will vote to amend the Official Zoning Map of the Town of Falmouth so as to change the existing Agricultural AA Zone by rezoning from Agricultural AA to **Light Industrial C** the land at 740 Thomas B. Landers Road shown on the Falmouth Assessors Map 15 Section 04 Parcel 14 Lot 00, located south of Thomas B. Landers Road and shown on a plan entitled “Plan of Re-zoning 740 Thomas B Landers Road West Falmouth, Massachusetts prepared for the Tradesman Realty Trust”, Scale: 1”=40’, Date: August 30, 2011, prepared by BSS Design, Incorporated, Engineering & Surveying, 164 Katherine Lee Bates Road, Falmouth, Massachusetts 02540.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement of Article 5.

ARTICLE 6: To see if the Town of Falmouth will vote to re-zone 22 Nathan Ellis Highway map 05, section 09, parcel 007, lot 001; Business Redevelopment ground level parking only, and 28 Nathan Ellis Highway, map 05, section 09, parcel 007A, lot 001; Business redevelopment Medical and Professional use only. And 00 Nathan Ellis Highway, map 05, section 09, parcel 007A, lot 002; General residential.

On petition of Antranig Minasian and others.

VOTED: By a declared failed majority vote, a quorum being present on Monday, November 7, 2011 the town voted not to pass Article 6.

ARTICLE 7: To see if the Town will vote to amend Chapter 240 Zoning of the Code of Falmouth by adding the following sections regarding residential homes for recovering alcoholics and drug addicts:

Amend Section 240-13 by adding the following definition

RESIDENTIAL HOMES FOR RECOVERING ALCOHOLICS AND DRUG ADDICTS (Sober Houses) – Structures used to provide housing exclusively for individuals actively enrolled and successfully participating in recovery programs that at a minimum: are professionally operated or managed by people with a documented history of being abstinent for at least one year; provide residents access to staff 24 hours a day, seven days a week; prohibit anyone with an outstanding criminal warrant to participate. The owner of the Residential Home for Recovering Alcoholics and Drug Addicts shall provide furnished living space for all residents; not permit smoking anywhere in the house; allow no more than two people to share a bedroom; provide one full working bathroom for every six people, including residents and staff; and have a working kitchen with a sink, refrigerator, oven, and range. Additionally each facility owner shall establish and prominently post rules that at minimum require: 1. absolutely no alcohol or drug use on or off the premises; 2. immediate eviction for drug or alcohol use; 3. immediate eviction for failing to submit a urine sample when asked by house staff or a representative of the overseeing treatment program; 4. immediate eviction for committing or threatening violence; 5. immediate eviction for conviction of a crime while a resident; 6. mandatory participation in a treatment program; and 7. a house curfew.

Add the following section to the Zoning By-law (codification is a recommendation only)

Section 240-164A Residential Homes for Alcoholics and Drug Addicts

Residential Homes for Alcoholics and Drug Addicts shall be allowed in any Zoning District that allows by right one-family detached houses. For districts that permit multifamily dwellings by special permit, but prohibit one-

Town Reports

family detached houses, a special permit shall be required for a Residential Home for Alcoholics and Drug Addicts. Such special permit shall be granted only if the Board of Appeals shall make the same findings required for a multifamily dwelling.

Section 240-164A.1 Number of Residents

The number of residents shall not exceed the number of bedrooms in the structure times two. Bedrooms shall be defined in accordance with the lesser number of bedrooms determined by the State building Code or Title 5 Massachusetts State Environmental Code (if applicable). Rooms with less than 70 square feet or one dimension less than 8 feet may not be used for the purpose of a bedroom. Rooms without a window capable of permitting egress shall not be counted as a bedroom.

Section 240-164A.2 Public Safety

All Residential Homes for Alcoholics must comply with present and future fire, safety and sanitary codes. In addition to standard smoke detector placement, each bedroom used for habitation shall have an individual operating smoke detector. The fire chief may require the installation of additional smoke detectors, carbon monoxide detectors, or sprinklers in accordance with M.G.L. ch. 148 § 261 as safety of the residents dictate.

Section 240-164A.3 Parking

The owner of any Residential Home for Alcoholics and Drug Addicts shall provide on-site handicap parking spaces for any resident requiring such accommodation. Such parking spaces shall meet the number, size, dimension, signage, marking and location as described by the Massachusetts Office of Disability in its Handicap Parking Regulations. Any facility that fails to meet this requirement or discriminates against any person requiring such parking accommodation shall not be considered a legal Residential Home for Alcoholics and Drug Addicts. In no case shall the parking of resident or staff vehicles create a nuisance.

Section 240-164A.4 Mixed Use

If any resident is not a staff person or actively enrolled and successfully participating in a recovery program, or the facility does not meet all of the requirements contained in the definition section, the facility shall be considered a boardinghouse for zoning purposes.

Section 240-164A.5 Building Commissioner

If requested, the Building Commissioner shall provide a written opinion on the number of bedrooms, parking use, occupancy of the structure, the adequacy of treatment programs, adequacy of written facility rules and zoning compliance. Such opinion shall be issued within 14 days of a written request. Anyone aggrieved by such an opinion or if the Building Commissioner fails to issue such opinion, may appeal in accordance with § 240-202.

Or do or take any other action on this matter. On petition of Diane Salter and Susan Kelley and others

VOTED: By a declared failed majority vote, a quorum being present on Monday, November 7, 2011 the town voted not to pass Article 7.

ARTICLE 8: To see if the Town will vote to propose an amendment to the Falmouth Home Rule Charter to be submitted to the voters at the next annual town meeting for the election of officers for their approval, pursuant to the Home Rule Procedures Act, G.L. ch.43B, §§10 and 11, and any other appropriate authority.

Amend § C3-8. Prohibitions, by adding subsection C, to read:

C. Members of the Board of Selectmen shall be ineligible to serve as any other town elected official including but not limited to Town Meeting Member.

Town Reports

Or do or take any other action on the matter. On petition of Andrew Putnam, Town Meeting Member, Precinct 9 and others

VOTED: By a declared failed majority vote, a quorum being present on Monday, November 7, 2011 the town voted not to pass Article 8.

ARTICLE 9: To see if the Town will vote to suspend operations of Wind I and Wind II until pending research and studies prove no harm is being done to nearby residents to the satisfaction of the Board of Selectmen and the Board of Health and until all future options of both turbines are fully explored and Town Meeting members are given the opportunity to make a decision regarding the two turbines with a prepared presentation after the research has been completed.

On petition of Barry Funfar and Others.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted Indefinite Postponement of Article 9.

ARTICLE 10: To see if the Town will vote to authorize the Board of Selectmen, acting as Park Commissioners, to PURCHASE OR TAKE BY EMINENT DOMAIN a perpetual conservation restriction in accordance with MGL c. 184, § 31-33 on all or a portion of land in Falmouth, Barnstable County, Massachusetts, to be managed and controlled as a public park, in accordance with Chapter 45 Section 3, for recreation purposes, being described as follows:

Land now or formerly of William T. Vieira, approximately 10.78 acres, more or less, and being shown on Assessors Map 39, Section 14, Parcel 2, Lot 1, shown as a 10.78 acre parcel of land on a plan entitled, "Plan of Land Prepared for William T. Vieira in Falmouth", recorded in Plan Book 420, Page 44.

And, further, to appropriate a sum of money for the acquisition of a perpetual conservation restriction on the foregoing land, including costs incidental and related thereto, and to authorize the Board of Selectmen or its designee to accept any gifts of property, real, personal or otherwise, in relation to the foregoing acquisition and to enter into any agreements and to execute all documents it deems advantageous on behalf of the Town, for partial or full reimbursements of the cost of acquisition, and to determine how the same shall be raised, including appropriation from the Community Preservation Fund, under the Community Preservation Act, or by borrowing said sum or any part thereof pursuant to Chapter 44, Section 7(3) of the Massachusetts General laws, or any other enabling authority and to issue bonds or notes of the Town therefore.

And, further, that the Board of Selectmen and the Town Manager, at the Board of Selectmen's direction, be authorized to submit, on behalf of the Town, any and all applications deemed necessary under the PARC (formerly Urban Self-Help) Act, as amended, Chapter 933 Acts of 1977, and/or any other sources, including those in aid of recreation land acquisition, to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said purchase, and to receive and accept such grants or reimbursements for this purpose from these sources for the acquisition within the scope of this Article, or take any other actions relative thereto.

Or do or take any other action on this matter. On request of the Board of Selectmen and the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to authorize the Selectmen to PURCHASE OR TAKE BY EMINENT DOMAIN a conservation restriction in perpetuity, in accordance with MGL c. 184, § 31-33, on all or a portion of land in Falmouth, Barnstable County, Massachusetts, to be managed and controlled by the Board of Selectmen, acting as Park Commissioners, as a public park, in accordance with Chapter 45 Section 3, for recreation purposes, being described as follows:

Land now or formerly owned by William T. Vieira, approximately 10.78 acres, more or less, and being shown on Assessors Map 39, Section 14, Parcel 2, Lot 1, shown as a 10.78 acre parcel of land on a plan entitled, "Plan of Land Prepared for William T. Vieira in Falmouth", recorded in Plan Book 420, Page 44, and described in four (4)

Town Reports

deeds recorded in the Barnstable County Registry of Deeds in Book 784, Page 544, Book 878, Page 170, Book 890, Page 331, and Book 1031, Page 441.

And, further, to authorize the Board of Selectmen or its designee to accept any gifts of property, real, personal or otherwise, in relation to the foregoing acquisition and to enter into any agreements and to execute all documents it deems advantageous on behalf of the Town, for partial or full reimbursements of the cost of acquisition, and to determine how the same shall be raised, including appropriation from the Community Preservation Fund, under the Community Preservation Act, or by borrowing said sum or any part there

And, further, that the Board of Selectmen and the Town Manager, at the Board of Selectmen's direction, be authorized to submit, on behalf of the town, any and all applications deemed necessary under the PARC (formerly Urban Self-Help) Act, as amended, Chapter 933 Acts of 1977, and/or any other sources, including those in aid of recreation land acquisition, to enter into all agreements and execute any and all instruments as may be necessary on behalf of the Town to effect said purchase, and to receive and accept such grants or reimbursements for this purpose from these sources for the acquisition within the scope of the Article, or take any other actions relative thereto. All sums received from the PARC Fund shall be directly deposited into the Community Preservation Fund Undesignated Fund Balance.

To authorize acceptance of a gift of \$300,000 from The 300 Committee, Inc., for the purpose of Article 10.

To authorize appropriation of the sum of \$700,000 from the Community Preservation Fund undesignated fund balance for the purposes of Article 10. Expenditure of such funds to be contingent upon approval of a grant from the Massachusetts Parklands Acquisitions and Renovations for Communities (PARC—formerly Urban Self-Help) grant program to reimburse the Community Preservation Fund Undesignated Fund Balance in an amount no less than \$500,000 and receipt of a gift in the amount of \$300,000 from The Three Hundred Committee.

And further to authorize payment of the sum of \$1,000,000 for the acquisition of the foregoing conservation restriction.

All said appropriated sums shall be expended under the jurisdiction of the Board of Selectmen for the purposes of Article 10.

ARTICLE 11: To see if the Town will vote to declare a vacant parcel of land hereafter described as Parcel 1 surplus to the needs of the Town of Falmouth and to authorize the Board of Selectmen to convey said Parcel 1 to a third party in exchange for a second vacant parcel of land hereafter described as Parcel 2, upon such terms and conditions as the Board of Selectmen deem appropriate. Said Parcel 2 to be under the care and control of the Board of Selectmen

Parcel 1 is described as follows:

Land owned by the Town of Falmouth containing approximately 12.72 acres. Said parcel of land is located on the east side of Research Road, Falmouth, MA and is shown on Falmouth Assessor's map as 15-04-027B-018.

Parcel 2 is described as follows:

Land now or formerly of the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority containing approximately 8.86 acres. Said parcel of land is located off of Thomas B. Landers Road in Falmouth and is shown on Falmouth Assessor's map as 15-04-016-004.

And further to authorize the Board of Selectmen or its designee to accept any gifts of property, real, personal or otherwise, in relation to the foregoing exchange of parcels and to enter into any agreements and to execute all documents it deems advantageous on behalf of the town.

Or do or take any other action on this matter. On request of the Board of Selectmen

VOTED: By a declared two-thirds majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted to declare a vacant parcel of land hereafter described as Parcel 1 surplus to the needs of the Town of Falmouth and to authorize the Board of Selectmen to convey said Parcel 1 to a third party in exchange for a

Town Reports

second vacant parcel of land hereafter described as Parcel 2, upon such terms and conditions as the Board of Selectmen deem appropriate. Said Parcel 2 to be under the care and control of the Board of Selectmen

Parcel 1 is described as follows:

Land owned by the Town of Falmouth containing approximately 12.72 acres. Said parcel of land is located on the east side of Research Road, Falmouth, MA and is shown on Falmouth Assessor's map as 15-04-027B-018.

Parcel 2 is described as follows:

Land now or formerly of the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority containing approximately 8.86 acres. Said parcel of land is located off of Thomas B. Landers Road in Falmouth and is shown on Falmouth Assessor's map as 15-04-016-004.

And further to authorize the Board of Selectmen or its designee to accept any gifts of property, real, personal or otherwise, in relation to the foregoing exchange of parcels and to enter into any agreements and to execute all documents it deems advantageous on behalf of the town.

And further that the transfer of Parcel 1 from the Town to the Woods Hole, Martha's Vineyard and Nantucket Steamship Authority shall be subject to a preservation restriction in perpetuity, in accordance with M.G.L. c. 184, §§ 31-33, held by the Town of Falmouth, acting through the Historical Commission, or by another governmental agency or non-profit organization, preserving the "great rock" located on Parcel 1 and identified in the Technical Memorandum and Archaeological Sensitivity Assessment, Research Road, Falmouth, Massachusetts, prepared by Public Archaeology Laboratory, dated October 31, 2011.

And further authorize the Board of Selectmen to grant or otherwise create said preservation restriction or do or take any other action to preserve in perpetuity the aforesaid "great rock."

ARTICLE 12: To see if the Town will vote to rescind previous authorizations to borrow, as the projects have been completed, including but not limited to the following:

April 2004 Special Town Meeting Article #3 – LB Golf/Carriage Shop Road	\$1,250,000.00
April 2006 Annual Town Meeting Article #21 – Library Renovation	\$ 134.00

Or do or take any other action on this matter. On request of the Acting Town Treasurer.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to rescind the following authorizations to borrow, as the projects have been completed:

Date of Basis for	Article	Loan Amount	Loans	Amount to
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TM Vote	No.	Purpose	Authorized	Issued	Rescind	Request to Rescind
04/04 STM	3	Land Bank-Golf Land Purchase	\$3,000,000	\$1,750,000	\$1,250,000	Cash Payment
04/06 ATM	21	Library Renovation	\$9,189,134	\$9,189,000	\$134	Unissued

ARTICLE 13: To see if the Town will vote to appropriate a sum of \$1,269,542.00, the same being the town share of the State Highway fund for fiscal year 2012, for the purpose of maintaining, repairing, improving and constructing town and county ways and bridges under G.L. ch.90, sec. 34(2)(a), and further to authorize the Board of Selectmen to enter into such contracts with the state as may be necessary for said purpose, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Article 13 as printed to be expended under the jurisdiction of the Director of Public Works.

Town Reports

ARTICLE 14: To see if the Town will vote to appropriate a sum of money for the purpose of funding a Town/School Financial Systems Upgrade and Installation, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$297,000.00 from Certified Free Cash for the purposes of Article 14 to be expended under the jurisdiction of the Information Technology Director

ARTICLE 15: To see if the Town will vote to appropriate a sum of money for the purpose of funding the connection of municipal buildings to the OpenCape Broadband Network, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$122,000.00 from Certified Free Cash for the purposes of Article 15 to be expended under the jurisdiction of the Information Technology Director

ARTICLE 16: To see if the Town will vote to appropriate a sum of money to repair the retaining wall which runs parallel to Vernon Avenue near the intersection with Grand Avenue in Falmouth Heights and supports Vernon Avenue, a public way, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Department of Public Works.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$30,000.00 from Certified Free Cash for the purposes of Article 16 to be expended under the jurisdiction of the DPW Director.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Superior Officers' Association, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Police Federation, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$98,000.00 from Certified Free Cash to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Police Federation.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement

Town Reports

ARTICLE 20: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the American Federation of State, County and Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Laborers' International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement

ARTICLE 22: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement

ARTICLE 23: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Technical, Administrative, Management and permanent employees for the period commencing July 1, 2010, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement

ARTICLE 24: To see if the Town will vote to amend the Town's Classification Plan for Police Department as follows:

Delete: (4) Police Sergeants - (\$31.38 – 32.16/hr.)

Add: (4) Police Lieutenants (\$34.22 – 35.38/hr.)

Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted Article 24 as printed

ARTICLE 25: To see if the Town will vote to appropriate a sum of money to fund the replacement of Police Cruisers, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$200,000.00 from Certified Free Cash for the purposes of Article 25 to be expended under the jurisdiction of the Police Chief

ARTICLE 26: To see if the Town will vote to appropriate a sum of money to fund the repair/maintenance of Town Buildings, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

Town Reports

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$110,000.00 from Certified Free Cash to be expended under the jurisdiction of the DPW Director for the purpose of funding the repairs/maintenance of Town Buildings as follows:

1.	Fire Rescue Headquarters HVAC	11,000.00
	Replacement of a deteriorated condenser coil with an environmentally coated coil.	
2.	Fire Rescue North Falmouth Station Roof	14,000.00
	This is a 30 year old roof that is leaking.	
3.	Fire Rescue West Falmouth Septic System	0.00
	The Finance Committee will reconsider the request for \$15,000 to replace the West Falmouth Septic System after the Board of Health has weighed in on its condition.	
4.	Gus Cauty Recreation Building Roof	85,000.00
	The shingled portion of the roof is the original from 1989 and is in need of replacement due to damaged shingles and leaks.	
TOTAL		\$110,000.00

ARTICLE 27: To see if the Town will vote to appropriate a sum of money to repair the coastal armored revetment/sidewalk along Menauhant Road adjacent to the Great Pond Bridge, a public way, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Department of Public Works.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$272,000.00 from Certified Free Cash for the purposes of funding the engineering design, permitting and construction required to rebuild the seawall revetment along Menahaunt Road adjacent to the Great Pond Bridge, to be expended under the jurisdiction of the DPW Director.

ARTICLE 28: To see if the Town will vote to appropriate a sum of money to repair the seawall along the Chapoquoit Road causeway, a public way, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Department of Public Works.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$250,000.00 from Certified Free Cash for the purposes of funding the engineering design, permitting and construction of a permanent section of the seawall and reconstruction of the roadway along Chapoquoit Road causeway, to be expended under the jurisdiction of the DPW Director.

ARTICLE 29: To see if the Town will vote to appropriate a sum of money to remove sediment from Salt Pond and Fresh River outlets caused by the storm surge of Hurricane Irene, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Department of Public Works.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$200,000.00 from Certified Free Cash for the purposes of funding the removal of sediment from the inlets as well as the engineering design, permitting and reconstruction of the inlet groins to Salt Pond that are failing and collapsing due to the age of the structures and continuing wave action and storm surges, to be expended under the jurisdiction of the DPW Director.

ARTICLE 30: To see if the Town will vote to appropriate a sum of money to fund the Fiscal Year 2012 Wind I and Wind II operational expenses, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Department of Public Works

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$178,104.00 from Certified Free Cash for the purposes of Article 30, to be expended under the jurisdiction of the DPW Director

Town Reports

ARTICLE 31: To see if the Town will vote to appropriate a sum of money to fund consulting services related to mitigation analysis and a Sound Study to ameliorate the impacts of Wind Energy Facilities, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate \$30,000.00 from Certified Free Cash for the purposes of Article 31, to be expended under the jurisdiction of the Town Manager

ARTICLE 32: To see if the Town will vote to appropriate a sum of money to repair the failed septic system on the resident's side of Old Silver Beach, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Beach Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$19,780.00 from Certified Free Cash for the purposes of performing minor repairs to the existing system and replacing the existing bathroom fixtures with low water consumption units to obtain accurate water flows during the 2012 beach season, to be expended under the jurisdiction of the DPW Director.

ARTICLE 33: To see if the Town will vote to appropriate a sum of money to the Town's Stabilization Fund, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Finance Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$500,000.00 from Certified Free Cash to the Town's Stabilization Fund for the purposes of Article 33

ARTICLE 34: To see if the Town will vote to appropriate a sum of money to the Falmouth Contributory Retirement Special Military Fund for the purpose of paying contributions for employees who have been called to active military duty per M.G.L. Ch.32, §22(4)(a), and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Falmouth Contributory Retirement Board

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate \$10,000.00 from Certified Free Cash for the purposes of Article 34 to be expended under the jurisdiction of the Falmouth Contributory Retirement Board.

ARTICLE 35: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts to be made available to the purpose of historic preservation of marble gravestones by the John Wesley United Methodist Church at the East Falmouth Burying Ground located on Main Street, East Falmouth (Assessors ID # 33 18 018B 000), to determine how the same shall be raised and by whom expended, or do or take any other action in the matter. On request of the Community Preservation Committee

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate the sum of \$4,620 from Community Preservation Fund estimated receipts for the historic preservation of marble grave stones; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of Article 35.

ARTICLE 36: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts for the purpose of historic preservation of documents in the possession of the Falmouth Public Library by digitizing them and creating searchable databases for public access, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate the sum of \$203,894 from Community Preservation Fund estimated receipts for the purpose of historic preservation by digitization and searchable database of County atlases dated 1880, 1910, 1907; Falmouth

Town Reports

Enterprise 1896-1962; ships logs and library and town records 1668-1960; and various library records from 1794; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of Article 36.

ARTICLE 37: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts for the purpose of historic restoration of the 5 exterior wood doors at St. Barnabas Episcopal Church, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted to appropriate the sum of \$12,500 from Community Preservation estimated receipts for the historic restoration of 5 exterior wood doors at the St. Barnabas Episcopal Church; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of Article 37.

ARTICLE 38: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts for the purpose of historic restoration of the slate roof at the Woods Hole Public Library, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate a sum of \$28,500 from Community Preservation Fund estimated receipts to restore in an historically appropriate manner the slate roof; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of Article 38.

ARTICLE 39: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts for the purpose of partial funding of the construction of two (2) affordable home ownership units at 55 Glenwood Drive by Habitat for Humanity, to determine how the same shall be raised and by whom expended, or do take any other action on the matter. On request of the Community Preservation Committee

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to appropriate the sum of \$80,000 from Community Preservation Fund estimated receipts for the partial funding of construction of two (2) affordable home ownership units upon the condition that Habitat for Humanity execute appropriate documentation reserving the units for affordable home ownership in perpetuity; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of Article 39.

ARTICLE 40: To see if the Town will vote to amend the source of funding appropriations for the Community Preservation Fiscal Year 2012 Operating Budget, voted at the April, 2011 Annual Town Meeting. Or take any other action in this matter. On the request of the Community Preservation Committee

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted to amend the source of funding appropriations for the Community Preservation Fiscal Year 2012 Operating Budget to reflect \$1,884,954.00 from estimated receipts and \$500,000.00 from the undesignated fund balance.

ARTICLE 41: To see if the Town will vote to fund an appropriate sum of money from the Community Preservation Fund estimated receipts to be made available for the purpose of historic preservation consulting services for the purpose of preparing a proposal for the restoration of the Waquoit Congregational Church, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted Indefinite Postponement.

ARTICLE 42: To see if the Town will vote to authorize the Board of Selectmen to enter into a long term contract for the disposal of solid waste, or do or take any other action on this matter. On request of the Board of Selectmen.

Town Reports

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted Article 42 as printed

ARTICLE 43: To see if the Town will vote to amend Chapter 29, Article III, section 29-8 of the Code of Falmouth, SUBSTANCE ABUSE COMMISSION, to read as follows:

29-8. Membership; terms.

The membership of the Substance Abuse Commission shall consist of nine (9) members appointed by the Board of Selectmen for three (3) year terms and the terms shall be arranged so that the terms of no more than three (3) members expire in any one year and further provide that any member currently serving on the commission shall continue to serve until the expiration of the member's current term, or do or take any other action on the matter. On request of the Substance Abuse Commission.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Article 43 as printed.

ARTICLE 44: To see To see if the Town will vote to adopt the following by-law to be added to Chapter 65 of the Code of Falmouth, BOARD OF SELECTMEN, as Article III, section 65-3:

Whenever a decision of the Planning Board, Zoning Board of Appeals or Conservation Commission provides for the conveyance of land or any interest therein including easements to the Town, or whenever the Department of Public Works requires the conveyance of land or any interest therein including easements to the Town in connection with the installation or repair of water and sewer mains or the repair or improvements to public ways and sidewalks, and by agreement of all parties the interest is to be conveyed to the Town for nominal, nonmonetary consideration, the Board of Selectmen is authorized to accept said conveyance on behalf of the Town and the Board of Selectmen's acceptance of any such conveyance of land or any interest therein on behalf of the Town any time prior to the effective date of this by-law are hereby ratified and confirmed. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Article 44 as printed.

ARTICLE 45: To see if the Town will vote to amend Chapter 136 of the Code of Falmouth, Junk Dealers and Collectors, §§136-1 through 10, inclusive, by deleting the current by-law and adopting the following by-law to replace it in its entirety:

Chapter 136: SECONDHAND DEALERS AND SECONDHAND COLLECTORS

§ 136-1. Definitions.

ACCEPTABLE IDENTIFICATION means either:

- A. A current driver's license that includes the date of birth, photograph, and physical description of the person offering the identification; or
- B. Two other pieces of current identification, at least one of which is issued by a governmental agency or subdivision and includes the date of birth, photograph and physical description of the person offering the identification.

POLICE CHIEF means the Chief of Police of the Town of Falmouth or her or his designee.

REGULATED PROPERTY means the following used property:

- A. Precious metals, including but not limited to, any metal valued for its character, rarity, beauty or quality, including gold, silver, copper, platinum or other metals, whether as a separate item or in combination with other items.

Town Reports

B. Precious gems, including but not limited to, any gem valued for its character, rarity, beauty or quality, including diamonds, rubies, emeralds, sapphires or pearls, or other precious or semi-precious gems or stones, whether as a separate item or in combination with other items or as a piece of jewelry.

C. Watches and jewelry containing precious metals or precious gems, including but not limited to, rings, necklaces, pendants, earrings, brooches, chains, pocket watches, wrist watches, or stop watches.

D. Sterling silver flatware, including but not limited to, knives, forks, spoons, candlesticks, coffee and tea sets, or ornamental objects.

E. Any electronic audio, video or photographic and optical equipment along with computer or computer equipment or recordings in any form.

F. Any power tools or equipment.

G. Musical instruments.

H. Sporting equipment.

I. Automobiles, boats, planes, motorcycles in whole or taken in parts, or any other type machinery.

J. Collectibles; including objects of art, coins, currency and antique objects, but not including those items identified in section 136-9, section H.

SECONDHAND COLLECTOR shall have the same meaning as the term "junk collector" G.L c. 140 § 56.

SECONDHAND DEALER shall have the same meaning as the term "junk dealer" and keeper of a shop for the purchase, sale or barter of junk, old metals or second hand articles in G.L c. 140 § 54."

§ 136-2. Licensing Authority

A. The Licensing Authority in the Town of Falmouth is the Board of Selectmen which is authorized to license suitable persons to be dealers in and keepers of shops for the purchase, sale or barter of junk, old metals or secondhand articles, according to the provisions of G.L. Chapter 140, § 54 and any other applicable authority. The Licensing Authority may promulgate rules and regulations relative to licensed persons or businesses. Licenses issued shall be subject to G.L. Chapter 140, §§ 202-205, inclusive.

B. Every dealer in and keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in this town shall be licensed and every collector of junk, old metals and secondhand articles in this Town shall be licensed.

§ 136-3. Issuance, Renewal and Revocation of Licenses Required.

A. Secondhand collectors and secondhand dealers must obtain a license to conduct said activities.

B. The Licensing Authority of the Town of Falmouth may after notice and a public hearing deny an original or renewal application for a Secondhand Dealer or Secondhand Collector License or revoke an issued license if it has probable cause to believe any of the following conditions exist after a public hearing:

(1) The applicant, or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has owned or operated a Secondhand Dealer or Secondhand Collector business regulated under this regulation or any substantially similar license and, within the five years prior to the application date; or

(2) Has had a Secondhand Dealer or Secondhand Collector License revoked for a reason that would be grounds for a denial or revocation pursuant this ordinance; or

(3) The Secondhand Dealer or Secondhand Collector business has been found to constitute a public nuisance.

Town Reports

(4) The licensee applicant, or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has been convicted of a felony or any crime involving a false statement or within 15 years prior to the application date.

(5) The applicant has:

a. Knowingly made a false statement in the application.

b. Knowingly omitted information requested to be disclosed in the application; or

c. Completed the application with reckless disregard for the truth or accuracy of the statements made therein.

(6) A lawful inspection of the Secondhand Dealer or Secondhand Collector business premises by the Police Chief or the designee has been unjustifiably refused by a person who in part or whole, manages or operates the business.

(7) The Secondhand Dealer or Secondhand Collector business, the applicant or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business, has more than five violations of this by-law, any State or Federal law, similar thereto, or any combination thereof within a two-year period, including the two years prior to the application date.

(8) The Secondhand Dealer or Secondhand Collector business, the applicant or any person who in part or whole, owns, manages or operates the Secondhand Dealer or Secondhand Collector business has been convicted of any law of the Commonwealth of Massachusetts that is contrary to the type of secondhand business to be conducted such as, but not limited to: Receiving stolen property, any form of breaking and entering, larceny's from a person, or any other form of larceny, or any form of aggravated assault, as verified by a CORI by the Police Chief or the designee.

(9) Such other grounds as the Authority determines to be in the public interest or in violation of the conditions of the license or any law or regulation of the commonwealth or the Town of Falmouth.

§ 136-4. Inspection of Property and Records.

A. Whenever necessary to make an inspection to enforce the provisions of this ordinance, or when the Police Chief or the designee has reasonable grounds to believe more likely than not that a specific item of regulated property held by a Secondhand Dealer or Secondhand Collector is associated with criminal conduct, the Police Chief or the designee may enter the premises of the Secondhand Dealer or Secondhand Collector at any reasonable time, provided that the premises are occupied at the time of entry and the Police Chief or the designee presents proper official identification at or near the time of entry. If entry is refused, the Police Chief or the designee shall have recourse to every remedy provided by law to secure entry, including an administrative search warrant or a criminal search warrant.

B. Authority to inspect Secondhand Dealer or Secondhand Collector premises under this regulation is in addition to and not in limitation of the authority the town or the Police Chief or any police officer would otherwise have to enter the business premises.

C. Once allowed to enter the premises of the Secondhand Dealer or Secondhand Collector, the Police Chief or the designee may inspect property kept there. The Police Chief or the designee may also inspect the business records associated with regulated property and perform any duty imposed upon the town or the Police Chief by this regulation.

§ 136-5. Record Keeping.

A. The Police Chief or the designee shall design a purchase report form and make copies available to all Secondhand Dealers or Secondhand Collectors. Secondhand Dealers or Secondhand Collectors shall utilize these

Town Reports

forms, or any other substantially similar form approved by the Police Chief, to record purchases of regulated property. The form may request any information reasonably calculated to help the Police Chief identify the purchaser, the seller or the property associated with the purchase of regulated property.

B. Whenever Secondhand Dealers or Secondhand Collectors purchase regulated property for business purposes, the Secondhand Dealers or Secondhand Collectors shall obtain acceptable identification from the seller along with the seller's current residence address. The Secondhand Dealers or Secondhand Collectors shall fill out a purchase report form in all relevant aspects at the time of the purchase. A purchase report form as required to be filled out by this section shall be filled out in legible English. The seller shall sign his or her name on the filled-out form.

C. A digital photograph will be taken of each item purchased as defined under regulated property section 1-E. The photograph may be stored electronically, but is subject to the same record keeping requirements as listed in section 9-A. Copies of the photographs will be made available to the Chief of Police in a timely manner, and are subject to the same rights of inspection as listed in section 4.

D. The licensee shall cause to be delivered to the Falmouth Police Department on a weekly basis, a copy of all transactions recorded in the ledger on the form provided.

If, during the preceding week such Secondhand Dealer(s) or Secondhand Collector(s) has taken no articles in, he/she shall make out and deliver to the Police Department a report of such fact.

§ 136-6. Posting of Licenses and Notices.

A. All licenses shall be conspicuously posted in an accessible place on the licensed premises, available at all times to the proper authorities.

B. A secondhand dealer shall post the following notice no smaller than eight and one-half inches by 11 inches with lettering no smaller than one-fourth of an inch in height outside each point of entry intended for patron use and at or near each place where a secondhand dealer purchases used property in the regular course of business.

NOTICE:

The sale or attempted sale of property to a secondhand dealer without consent of the property's owner is punishable by a civil penalty not to exceed \$300 per item.

Don't sell property without consent of the property's owner. You will be held strictly liable for violation of this law.

If a significant number of the patrons of the regular second-hand dealer use a language other than English as a primary language, the notice shall be worded in both English and the primary language or languages of the patrons.

§ 136-7 Purchases by a Secondhand Dealer or Secondhand Collector.

A. A secondhand dealer or secondhand collector shall not make any cash purchase in an amount that exceeds \$50.00 [fifty dollars and zero cents].

B. A secondhand Dealer must not carry on the business of buying or selling secondhand property except at the premises designated in the dealership license.

C. A secondhand Dealer must not purchase any property whose serial number or other identifiable marking has been wholly or partially tampered with or removed.

D. A secondhand dealer or secondhand collector may not purchase any item from any person under the age of 18 (eighteen).

§ 136-8. Unauthorized Sale of Property.

Town Reports

A. No secondhand dealer or secondhand collector may purchase or sell any property of any type without the consent of the owner.

B. No purchase will be made from anyone under the age of 18.

§ 136-9. Holding Periods.

A. A copy of every purchase report form filled out as required by this ordinance shall be kept on the premises of the Secondhand Dealer or Secondhand Collector business during normal business hours for at least three (3) year from the date of purchase. The report form shall be subject to inspection by the Police Chief or the designee.

B. All regulated property in the categories of precious metals or precious gems, defined in Sec 1 A-D, purchased by a Secondhand Dealer or Secondhand Collector and required to be recorded on a purchase report form shall be held by said Secondhand Dealer or Secondhand Collector for at least 21 days from the date of purchase.

C. All other regulated property purchased by a Secondhand Dealer or Secondhand Collector and required to be recorded on a purchase report form shall be held by said Secondhand Dealer or Secondhand Collector for at least 15 days from the date of purchase.

D. The Secondhand Dealer or Secondhand Collector shall maintain the property in substantially the same form as when purchased and shall not alter, exchange or commingle the property. During the holding period the regulated property shall be kept on the business premises during normal business hours and shall be subject to inspection by the Police Chief, or the designee.

E. The Police Chief or the designee may give written notice to a Secondhand Dealer or Secondhand Collector holding regulated property that the Police Chief or the designee has reasonable grounds to believe more likely than not a specific item of regulated property is associated with criminal conduct. The Secondhand Dealer or Secondhand Collector holding the regulated property shall then continue to hold the property specified in the notice in the same manner and place as required under subsection (B) of this section until released by the Police Chief.

F. The holding period for any item of regulated property shall not exceed 180 days from the date of purchase.

G. A Secondhand Dealer or Secondhand Collector may from time to time request in writing that the Police Chief shorten the length of the holding period. If the Police Chief or the designee determines relief from the holding period is appropriate due to unreasonable hardship, the Police Chief or the designee shall provide the Secondhand Dealer or Secondhand Collector who requested relief with written authorization to sell, transfer or otherwise dispose of the regulated property. The request shall identify the property and state the basis or bases of the unreasonable hardship or hardships. The authorization shall be effective only upon delivery of the written authorization to the Secondhand Dealer.

H. Secondhand Dealers, retailing or wholesaling used property limited to the following, are exempt from section B above:

- (1) Used clothing, furniture, costume jewelry, knickknacks, footwear, and house ware items such as dishes, pots, pans, cooking utensils, and cutlery; or
- (2) Used clothing, furniture, costume jewelry, footwear and houseware items such as dishes, pots, pans, cooking utensils and cutlery, obtained only from or through a "registered charity" or by donations; or
- (3) Used books, papers, or magazines.

§ 136-10. Testing of weighing and measuring devices.

All weighing or measuring devices used by a licensee in the conduct of the licensed business shall be tested and sealed by the Town of Falmouth Weights and Measures Division prior to being placed in service.

Town Reports

§ 136-11. Violations and Penalties.

A. Violation of any provision of this chapter may be prosecuted, as a criminal matter or as an administrative procedure or by the method provided in § 21D of Chapter 40 of the General Laws. Each violation shall be considered separately.

B. Whoever violates the provisions of this chapter shall be fined not more than \$300. The Licensing Authority may suspend, revoke or modify any license issued by them whenever they have reasonable cause to believe the licensee has violated the terms, conditions or regulations pertaining to such license. Any violation of this chapter enforced by the methods provided in § 21D of Chapter 40 of the General Laws shall be subject to a fine of \$250.

§ 136-12. Severability.

Each provision of this chapter shall be construed as separate. If any part of this chapter shall be held invalid for any reason, the remainder shall continue in full force and effect.

Or do or take any other action on the matter. On request of the Chief of Police.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted Indefinite Postponement of Article 45.

ARTICLE 46: To see if the Town will vote to adopt 780 CMR 120.AA, of the Massachusetts Building Code, the "Stretch Energy Code" for the purpose of regulating the design and construction of buildings for the effective use of energy, including any amendments or modifications thereto, a copy of which is on file with the Town Clerk, as a by-law of the Town to be incorporated into Chapter 95, Building Construction, of the Code of Falmouth, or do or take any other action on the matter. On request of the Falmouth Energy Committee.

VOTED: By a failed majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted not to pass Article 46.

ARTICLE 47: To see if the Town will vote to accept the following Massachusetts General Law:

M.G.L. Chapter 33, Sec.59. Effect of military service on salary or vacation allowance of public employees

Any person in the service of the commonwealth, or of a county, city or town which, by vote of its county commissioners or city council or of its inhabitants at a town meeting, accepts this section, or has accepted similar provisions of earlier laws, shall be entitled, during the time of his service in the armed forces of the commonwealth, under section thirty-eight, forty, forty-one, forty-two or sixty, or during his annual tour of duty of not exceeding 34 days in any state fiscal year and not exceeding 17 days in any federal fiscal year as a member of a reserve component of the armed forces of the United States, to receive pay therefor, without loss of his ordinary remuneration as an employee or official of the commonwealth, or of such county, city or town, and shall also be entitled to the same leaves of absence or vacation with pay given to other like employees or officials.

Or do or take any other action on this matter. On request of the Veterans Council.

VOTED: By a unanimous vote, a quorum being present on Monday, November 7, 2011 the town voted Indefinite Postponement.

ARTICLE 48: To see if the Town will vote to accept the doings of the Board of Selectmen in the laying out the following listed roads according to a plan on file with the Town Clerk for taking as a public way:

<u>STREET</u>	<u>LENGTH</u>
Austin Stoke Drive	629'
Redlands Road	3355'
Regis Road	2816'
Shepard Place	792'

Town Reports

Under Chapter 80 of the Massachusetts General Laws, the cost will be recovered by 100% betterment assessments to the land that received the benefit. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Tuesday, November 8, 2011 the town voted Article 48 as printed.

ARTICLE 49: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, November 8, 2011 the town voted that all articles approved at this Town Meeting be funded as voted for a total of \$4,633,061.49

ANNUAL SPRING TOWN MEETING – April 2, 3,4,5 & 6, 2012

1. Choose Town Officers
2. Hear Report Of Committees and Town Officers
3. Authorize Board of Selectmen to settle claims and suits
4. Authorize Board of Selectmen to apply for and accept State and Federal Grants
5. Fix salaries of Elected Officials
6. Revolving Funds
7. Amend Zoning Bylaw – Article II Building Permit Moratorium
8. Rezone 28 Nathan Ellis Highway (A.Minasian)
9. Amend Official Zoning Map of the Town of Falmouth – 740 Thomas B. Landers Road (J.Haddad)
10. Fund – International Association of Firefighters, Local 1397 Contract
11. Fund – American Federation of State, County and Municipal Employee, Local 1636 Contract
12. Fund – Laborers’ International Union of North America, Local 1249 Contract
13. Fund – Falmouth Public Library Association, Massachusetts Laborers’ District Council Contract
14. Fund – Technical, Administrative, Management and permanent employees increase
15. Adopt Bylaw Chapter 39 of the Code of Falmouth – Department of Finance
16. Amend the Salary Administration Plan – Director of Finance and Office Assistant
17. Amend Classification Plan – Department of Public Works
18. Fund – Wind I and Wind II Operational Expenses
19. Establish - Health Insurance Stabilization Fund
20. Establish – Capital Improvement Stabilization Fund
21. Fund – Town’s Capital Improvement Stabilization Fund
22. FY2013 Annual Budget
23. Petition - Continue suspended operation of Wind I and continue curtailment of suspended operation of Wind II (B.Funfar)
24. Petition - Support updated bottle bill (J.Kluever)
25. Petition – Constitutional Amendment on personhood rights (A.Ziss)
26. Petition - Community Preservation Committee funds for Falmouth Ice Arena (P.Moore)
27. Petition – Support plan to mitigate adverse impacts of wind turbines (C.Rawley)
28. Petition – Appoint committee to investigate water department plant and personnel (M.Finneran)
29. Petition – Appoint solid waste manager (M.Finneran)
30. Fund – Administrative expenses Community Preservation Committee
31. Amend Falmouth Code – Chapter 136 Secondhand Dealers and Secondhand Collectors
32. Fund – Tide’s Bulkhead repairs
33. Fund – Town’s share of Federal assistance to firefighter grant
34. Fund – Ellen T. Mitchell Beach Administration Building repairs
35. Amend Chapter 178 of the Code of Falmouth - Scenic Roads
36. Repeal Chapter 213, Article V, §§ 213-13 through and including 21-22 Code of Falmouth – Open Air Parking Lots
37. Rescind acceptance of M.G.L ch. 148 § 56 – Open Air Parking Lots

Town Reports

38. Funding Article

ARTICLE 1: To choose all other necessary Town Officers for the year in accordance with nominations to be offered at Town Meeting.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to elect members of the Finance Committee as follows: Frances S. Connolly, Weatherly B. Dorris, Stephen Fassett, Susan P Smith, and Paul Sellers for three year terms; Peter Giacomozzi for a two year term; and Nicholas S. Lowell and Thomas F. Brady for one year terms.

ARTICLE 2: To hear reports of Committees and Town Officers and act thereon.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to accept reports presented by the Therese Murray, the Charter Review Committee, the School Committee, the Board of Selectmen and the Finance Committee

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to settle claims and suits which are pending or may arise against the Town. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 3 as printed in the warrant.

ARTICLE 4: To see if the Town will authorize the Board of Selectmen to apply for and accept state or federal grants they deem beneficial to the Town, provided that the Board of Selectmen shall hold a public hearing prior to the Board's acceptance of any such grant, if said grant requires the Town to meet future conditions or requirements including anticipated future costs to the Town. Further, the Board of Selectmen shall advise the Finance Committee of such anticipated costs prior to the public hearing. Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Monday, April 2, 2012, the town voted Article 4 as printed in the warrant.

ARTICLE 5: To see if the Town will vote to fix the salaries of the Elected Officials.

Moderator..... \$1,500
Town Clerk..... \$70,157
Selectmen (4)..... \$3,000
Chairman of Selectmen... ..\$3,500

Or do or take any other action in the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 5 as printed in the warrant.

ARTICLE 6: To see if the Town will vote to authorize continued use of the following Revolving Funds for certain town departments under MGL Chapter 44, Sec. 53E½ for the fiscal year beginning July 1, 2012, with the specific receipts credited to each fund, the purposes for which each fund may be spent and the maximum amount that may be spent from each fund for the fiscal year as follows:

Revolving Fund	Authorized to Spend	Revenue Source	Use of Fund	FY13 Spending Limit	Disposition of FY12 Fund Balance
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Town Reports

Emerald House	Board of Selectmen / Town Manager	Payments in Lieu of Rent	Maintenance of Building	\$28,000	Available for expenditure
Recreation Department	Recreation Director	Participation Fees	Departmental Special Activities	\$7,000	Available for expenditure
Historical Commission	Historical Commission	Sale of Books	Administer Book Program	\$7,500	Available for expenditure
Shellfish Propagation	Conservation Commission	Mitigation and Donations	Purchase Shellfish Seed	\$13,000	Available for expenditure
TOTAL SPENDING				\$55,500	

Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 6 as printed in the warrant..

ARTICLE 7: To see if the Town will vote to amend Article II, section 240-10, – Building Permit Moratorium – Windmills – of the Zoning Bylaw by deleting the words “May 1, 2012” and insert in its place the words “May 1, 2013” and by deleting the last sentence of Article II so as to read:

“The provision of the Zoning Bylaw to the contrary notwithstanding, no building permit or special permit for the construction of a windmill, as defined, shall issue until May 1, 2013 or until this Article is repealed by a vote of town meeting, whichever occurs first. The purpose of this Article is to provide the time necessary to study noise, vibration, shadow and other issues associated with the location of this use near residential neighborhoods.”

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a declared two thirds majority vote, a quorum being present on Monday, April 2, 2012, the town voted Article 7 as printed in the warrant.

ARTICLE 8: To see if the Town of Falmouth will vote to rezone 28 Nathan Ellis Highway, map 05, section 09, parcel 007A, lot 001; business redevelopment. Or do or take any other action on the matter. On request of Antranig Minasian and others.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 8.

ARTICLE 9: To see if the Town will vote to amend the Official Zoning Map of the Town of Falmouth so as to change the existing Agricultural AA Zone by rezoning from Agricultural AA to Light Industrial C the land at 740 Thomas B. Landers Road shown on the Falmouth Assessors Map 15 Section 04 Parcel 14 Lot 00, located south of Thomas B. Landers Road and shown on a plan entitled “Plan of Re-zoning 740 Thomas B. Landers Road West Falmouth, Massachusetts prepared for The Tradesman Realty Trust”, Scale: 1” = 40’, Dated: August 30, 2011, prepared by BSS Design, Incorporated, Engineering & Surveying, 164 Katharine Lee Bates Road, Falmouth Massachusetts 02540.

Or do or take any other action on the matter. On request of John M. Haddad and David A. Haddad, Trustees of The Tradesman Realty Trust dated November 17, 2008 and others.

VOTED: By a counted vote of 141 in favor and 65 in opposition, having received the required two thirds vote, a quorum being present on Monday, April 2, 2012, the town voted Article 9 as printed in the warrant.

Town Reports

ARTICLE 10: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the International Association of Firefighters, Local 1397, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite postponement of Article 10.

ARTICLE 11: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the American Federation of State, County and Municipal Employee, Local 1636, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 11.

ARTICLE 12: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Laborers' International Union of North America, AFL-CIO, Local 1249, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 12.

ARTICLE 13: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding the provisions for the contract period commencing July 1, 2010, as agreed to by the Town of Falmouth and the Falmouth Public Library Association, Massachusetts Laborers' District Council, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 13.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money to be appropriately distributed by the Town Accountant to the accounts affected for the purpose of funding an increase for the Technical, Administrative, Management and permanent employees for the period commencing July 1, 2010, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 14.

ARTICLE 15: To see if the Town will vote to adopt a by-law within Chapter 38 of the Code of Falmouth establishing a department of finance as follows:

Chapter 38

Department of Finance

1. There is hereby established in the town of Falmouth a department of finance (hereinafter referred to as the department). This bylaw and the department it creates shall be deemed consistent with the provisions of the Falmouth Home Rule Charter.

Town Reports

2. The department shall include and absorb the present functions, duties and responsibilities of the assessing department, the treasurer, the collector, the accountant and the chief purchasing officer. The town manager may designate these offices as divisions of the department or otherwise arrange them as deemed necessary or expedient. The department shall be managed by a finance director.

3. The department's functions shall include, but shall not be limited to, the following:

- a. coordination of all financial services and activities of the town;
- b. provide support and serves as liaison to the Finance Committee;
- c. to assist the town manager in the preparation of the annual operating budget and annual capital budget; and
- d. to assist the town manager in long-range financial planning including the forecasting of revenue and expenditures and the general financial condition of the town.

4. The finance director shall be appointed by the town manager in accordance with section C5-4A of the Falmouth Home Rule Charter. The finance director shall be a person particularly qualified by education, training and experience to perform the duties of the position and shall be bonded on an annual basis, at town expense.

5. The director shall exercise administrative control and management of the department and may serve, ex officio, as the accountant, treasurer or collector of the town: provided, however, the director shall not serve, ex officio, as the treasurer or collector and the accountant at the same time.

Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted Article 15 as printed in the warrant.

ARTICLE 16: To see if the Town will vote to amend the Salary Administration Plan as follows:

Add: (1) Director of Finance	TAM, Gr. 11
Add: (1) Office Assistant to Director of Finance	TAM, Gr. 02

Or do or take any other action on this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2012, the town voted Article 16 as printed in the warrant.

ARTICLE 17: To see if the Town will vote to amend the Town's Position Classification Plan for the purpose of reclassifying the following positions in the Public Works Department.

Delete:	(1) Working Foreman – Parks and School Grounds	Gr. 09
Add:	(1) Field Supervisor – Parks	Gr. 10
Delete:	(1) Working Forman – Forestry	Gr. 10
Add:	(1) Crew Leader – Forestry	Gr. 09
Delete:	(3) Public Works Crew Leader	Gr. 07
Add:	(2) Crew Leader – Parks	Gr. 08
Add:	(1) Assistant Field Supervisor	Gr. 09

Or do or take any other action in this matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 17 as printed in the warrant.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to pay debt service and maintenance and operation costs of the town wind turbines known as Wind I and Wind II and further to pay costs associated with the purchase of electric power to replace the electric power not produced during periods they are shut down, or do or take any other action on the matter. On request of the Town Manager.

Town Reports

VOTED: By a declared majority vote, a quorum being present on Monday, April 2, 2012, the town voted to transfer the sum of \$60,366.00 from the Wind Energy reserve fund for the purposes of this article to be expended under the jurisdiction of the Town Manager and Town Treasurer.

ARTICLE 19: To see if the Town will vote to create a health insurance stabilization fund as authorized by Chapter 40, section 5B of the Massachusetts General Laws for the purpose of funding employee health insurance costs, including costs incidental and related thereto or do or take any other action on the matter. On request of the Town Manager.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 19 as printed in the warrant

ARTICLE 20: To see if the Town will vote to create a capital improvement stabilization fund as authorized by Chapter 40, section 5B of the Massachusetts General Laws for the purpose of funding capital improvements to the town roads, buildings, utilities, equipment and other infrastructure including costs incidental and related thereto, or do or take any other action on the matter. On request of the Town Manager.

AMENDMENT:(Smolowitz) That the Town vote to amend Article 20 by removing “utilities”.

VOTED: By a failed majority vote, a quorum being present on Monday, April 2, 2012, the town voted not to amend Article 20.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 20 as printed in the warrant.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money to the capital improvement stabilization fund established in accordance with Article 20 herewith, for the purpose of funding annual capital improvements, to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a declared two thirds majority vote, a quorum being present on Monday, April 2, 2012, the town voted to appropriate the sum of \$800,000.00 to the Capital Improvement Stabilization Fund established under article 20 for the purposes of article 21; provided, however, that no money shall be expended hereunder unless the Town shall have voted to exclude this appropriation from the provisions of Proposition two and one-half, so called, as a capital expenditure exclusion under G.L. c. 59, s. 21C (i ½) by passing a question on the ballot at the May, 2012 annual town election, said sums to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 22: To see if the Town will vote to appropriate such sums of money as may be deemed necessary to defray the Town’s expenses for the ensuing year, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

MOTION(Anderson): To see if the Town will vote Article 13 as printed in the warrant with the following changes:

132 SCHOOL DEPARTMENT – 01300	
133 Salary & Wages	\$33,289,681
134 Otherwise Unclassified	7,522,463
135 TOTAL	40,812,144

Amendment (Welch): To increase the school department “Otherwise unclassified” budget line number 134 by 238,890 and decrease the three stabilization fund line items by this same amount: Line 301 “General” by 75,000; Line 302 “Capital” by 75,000 and Line 303 “Health Insurance” by 88,890.

Town Reports

VOTED: By a declared failed majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted to not to amend Article 22.

Amendment (Shearer): To increase line number 245 West Falmouth Library-01615 other expenses to 13,219 and decrease line number 248 Woods Hole Library-01617 other expenses to 13,219.

VOTED: By a declared failed majority vote, a quorum being present on Wednesday, April 4, 2012, the town voted to not to amend Article 22.

VOTED: By a unanimous vote, a quorum being present on Wednesday, April 4, 2012, the town voted to:

A.	Appropriate from the Parking Meter fund to be applied to Budget 01210	165,000
B.	Appropriate from Embarkation Fees	350,500
	to Budget 01210-51110 (Police Department Salaries)	
	to Budget 01220-51110 (Fire Department Salaries)	
C.	Appropriate from Wetlands Fund to be applied to Budget 01171	50,000
D.	Appropriate from Waterways Fund to be applied to Budget 01295	65,000
E.	Appropriate from Title V Program to be applied to Budget 01754	41,226
F.	Appropriate from Energy Stabilization Fund	426,363
G.	Appropriate from Road Betterment Account	138,575
H.	Appropriate from Golf Revenues for Principal and Interest Payments	604,282
I.	Appropriate from Community Preservation Fund Estimated Receipts	2,309,130
J.	Appropriate from Bond Premiums	118,000
K.	Appropriate from Waterways Fund to be applied to Marina Debt	71,928
L.	Raise and appropriate under the estimated FY 2013 Levy limit and apply to all other remaining balances under Article 22	108,026,296

FOR A TOTAL OPERATING BUDGET OF **112,366,300**

FISCAL YEAR 2013					
BUDGET REQUEST WITH EXECUTIVE AND FINANCE COMMITTEE RECOMMENDATIONS					
	DEPARTMENT	FY'12 BUDGET	FY'13 REQUEST	FY'13 RECOMMENDATION	
				EXECUTIVE	FINCOM
1	TOWN MEETING - 01113				
2	Salary and wages	2,000	2,100	2,000	2,000
3	Other expenses	31,000	35,200	31,000	33,000
4		33,000	37,300	33,000	35,000
5	TOWN MODERATOR - 01114				
6	Salary and wages	1,500	1,500	1,500	1,500
7		1,500	1,500	1,500	1,500
8	SELECTMEN/TOWN MANAGER - 01122 (FTE4)				
9	Salary and wages	366,304	366,304	366,800	366,800
10	Other Expenses	22,875	22,875	67,485	52,485
11	Green head fly control++	2,300	2,300	2,300	2,300
12	Appraisals++	1,000	1,000	-	-
13	Town reports++	4,500	4,500	4,500	4,500
14	Chamber of Commerce++	10,000	10,000	10,000	10,000
15	Buzzards Bay Action Committee++	620	620	620	620
16	Out of state travel++	4,300	4,300	4,300	4,300
17		411,899	411,899	456,005	441,005

Town Reports

18	FINANCE COMMITTEE - 01131 (FTE1.4)				
19	Salary and wages	61,995	58,432	98,793	121,986
20	Other expenses	850	850	850	850
21		62,845	59,282	99,643	122,836
22	FINANCE COMMITTEE - 01132				
23	Reserve fund	325,000	325,000	325,000	325,000
24		325,000	325,000	325,000	325,000
25	TOWN ACCOUNTANT - 01135 (FTE3)				
26	Salary and wages	175,888	177,415	177,415	177,415
27	Salary and wages settlement reserve++			250,000	250,000
27	Other expenses	1,715	2,015	2,015	2,015
28	Annual Audit++	45,000	45,000	45,000	45,000
29		222,603	224,430	474,430	474,430
30	ASSESSING DEPARTMENT - 01141 (FTE5.9)				
31	Salary and wages	324,900	324,900	324,900	324,900
32	Other expenses	12,570	12,570	12,570	12,570
33		337,470	337,470	337,470	337,470
34	TOWN TREASURER - 01145 (FTE2)				
35	Salary and wages	140,788	144,370	127,340	127,340
36	Other expenses	160,650	157,808	142,808	142,808
37		301,438	302,178	270,148	270,148
38	TOWN COLLECTOR - 01146 (FTE4)				
39	Salary and wages	231,611	233,354	233,354	233,354
40	Other expenses	49,298	49,298	49,298	49,298
41		280,909	282,652	282,652	282,652
42	LEGAL DEPARTMENT - 01150 (FTE3)				
43	Salary and wages	266,438	269,173	269,173	269,173
44	Other expenses	49,760	51,260	50,760	50,760
45	Special Counsel++	100,000	100,000	100,000	100,000
46		416,198	420,433	419,933	419,933
47	PERSONNEL OFFICE - 01152 (FTE2.9)				
48	Salary and wages	193,253	191,558	191,558	191,558
49	Other Expenses	23,655	23,655	25,655	25,655
50		216,908	215,213	217,213	217,213
51					
52	Salary and wages	508,130	519,559	519,559	519,559
53	Other expenses	166,220	158,563	158,563	158,563
54	Prof/Tech-Cntrl Serv++	2,500	5,000	5,000	5,000
55		676,850	683,122	683,122	683,122
56	GEOGRAPHICAL INFO SYSTEMS - 01156 (FTE1)				
57	Salary and wages	73,644	73,644	73,644	73,644
58	Other expenses	14,450	14,450	14,450	14,450
59		88,094	88,094	88,094	88,094
60	AFFIRMATIVE ACTION - 01159 (FTE .5)				
61	Salary and wages	42,189	42,189	42,189	42,189
62	Other expenses	2,305	2,305	1,755	1,755
63		44,494	44,494	43,944	43,944

Town Reports

64	TOWN CLERK - 01160 (FTE3.9)				
65	Salary and wages	198,783	199,783	198,783	198,783
66	Other expenses	32,350	35,370	32,350	33,350
67		231,133	235,153	231,133	232,133
68	ELECTIONS - 01162				
69	Salary and wages	30,000	47,000	45,000	45,000
70	Other expenses	15,000	20,310	17,000	17,810
71		45,000	67,310	62,000	62,810
72	CONSERVATION COMMISSION - 01171 (FTE2.8)				
73	Salary and wages	157,458	162,054	162,054	162,054
74	Other expenses	11,050	10,050	10,050	10,050
75	Peterson Farm Management++	200	200	200	200
76	Recording Fees++	400	400	400	400
77	Contractual services++	500	500	500	500
78		169,608	173,204	173,204	173,204
79	PLANNING DEPARTMENT - 01175 (FTE3)				
80	Salary and wages	206,198	208,307	208,307	208,307
81	Other expenses	8,225	14,625	8,225	8,225
82		214,423	222,932	216,532	216,532
83	ZONING BOARD OF APPEALS - 01176 (FTE2)				
84	Salary and wages	109,008	111,117	111,117	111,117
85	Other expenses	4,400	4,500	4,500	4,500
86	Contractual services++	600	600	600	600
87		114,008	116,217	116,217	116,217
88	TOWN INSURANCE - 01193				
89	Overall town insurance++	965,719	965,719	965,719	965,719
90		965,719	965,719	965,719	965,719
91	FACILITIES MAINTENANCE - 01198 (FTE11)				
92	Salary and wages	533,684	538,570	534,561	529,561
93	Other expenses	134,900	144,900	134,900	134,900
94	Building Maintenance++	90,000	100,000	100,000	90,000
95	Custodial Supplies - Beaches++	4,000	4,000	4,000	4,000
96		762,584	787,470	773,461	758,461
97	POLICE DEPARTMENT - 01210 (FTE70.8)				
98	Salary and wages	4,440,624	4,469,732	4,466,232	4,466,232
99	Educational Incentive++	268,491	354,394	354,394	354,394
100	Other expenses	243,118	243,118	243,118	243,118
101	Out of state travel++	4,500	4,500	4,500	4,500
102		4,956,733	5,071,744	5,068,244	5,068,244
103	FIRE DEPARTMENT - 01220 (FTE73.2)				
104	Salary and wages	4,950,733	5,317,331	5,072,557	5,072,557
105	Educational Incentive++	30,000	30,000	30,000	30,000
106	Advanced EMT/paramedic++	263,000	263,000	263,000	263,000
107	Other expenses	501,550	553,550	548,250	548,250
108	Out of state travel++	2,000	2,000	2,000	2,000
109		5,747,283	6,165,881	5,915,807	5,915,807
110	BUILDING INSPECTION - 01241 (FTE8.2)				

Town Reports

111	Salary and wages	493,899	503,997	497,862	497,862
112	Other expenses	28,900	38,800	29,950	29,950
113		522,799	542,797	527,812	527,812
114	EMERGENCY PREPAREDNESS - 01291				
115	Other expenses	6,500	6,500	6,500	6,500
116	Capital equipment - cots**	300	300	300	300
117	Sheltering++	2,000	2,000	2,000	2,000
118		8,800	8,800	8,800	8,800
119	NATURAL RESOURCES - 01294 (FTE6)				
120	Salary and wages	370,491	364,477	351,887	351,887
121	Other expenses	20,896	26,896	26,896	26,896
122	Propagation - fish and game++	12,569	25,100	25,100	25,100
123	MSPCA++	500	500	500	500
124	Animal Disease Prevention++	4,221	4,221	4,221	4,221
125	Animal control supplies++	100	100	100	100
126		408,777	421,294	408,704	408,704
127	HARBORMASTER/WATERWAYS - 01295 (FTE3)				
128	Salary and wages	231,205	231,205	231,205	231,205
129	Other expenses	92,585	92,585	88,585	88,585
130	Site Improvements -Dredging++	17,000	17,000	17,000	17,000
131		340,790	340,790	336,790	336,790
132	SCHOOL DEPARTMENT - 01300				
133	Salary and wages	32,173,055	33,489,681	32,595,046	33,289,681
134	Otherwise unclassified	8,217,098	8,494,797	8,217,098	7,522,463
135		40,390,153	41,984,478	40,812,144	40,812,144
136	UPPER CAPE VOCATIONAL SCHOOL - 01301				
137	Operating expenses	2,862,049	2,922,049	2,922,049	2,897,252
138	Capital program	116,847	116,847	116,847	113,651
139		2,978,896	3,038,896	3,038,896	3,010,903
140	DPW ADMIN/ENGINEERING - 01411 (FTE7.9)				
141	Salary and wages	519,004	570,529	525,561	525,561
142	Other expenses	47,840	59,740	57,240	57,240
143	Out of state travel++	1,700	1,700	1,700	1,700
144		568,544	631,969	584,501	584,501
145	DPW HIGHWAY DIVISION - 01422 (FTE22)				
146	Salary and wages	1,158,765	1,164,068	1,164,068	1,164,068
147	Other expenses	434,132	440,432	434,532	434,532
148	Contractual services++	18,700	18,700	18,700	18,700
149	Supplies - Beach++	4,200	4,200	4,200	4,200
150		1,615,797	1,627,400	1,621,500	1,621,500
151	DPW SNOW and ICE CONTROL - 01423				
152	Salary and wages	30,000	30,000	30,000	30,000
153	Other expenses	66,750	66,750	66,750	66,750
154		96,750	96,750	96,750	96,750
155	STREET LIGHTING - 01424				

Town Reports

156	Power	210,000	230,000	210,000	210,000
157		210,000	230,000	210,000	210,000
158	VEHICLE GASOLINE - 01425				
159	Fuel	330,000	461,000	379,500	379,500
160		330,000	461,000	379,500	379,500
161	WASTE MANAGEMENT FACILITY - 01431 (FTE3)				
162	Salary and wages	139,656	139,656	139,656	139,656
163	Other expenses	188,300	188,300	188,300	188,300
164		327,956	327,956	327,956	327,956
165	SOLID WASTE COLLECTION - 01433				
166	Rubbish contract++	980,000	1,010,000	1,010,000	1,010,000
167	Curb recycling++	508,000	523,000	523,000	523,000
168	SEMASS contract++	410,000	450,000	440,000	440,000
169	Trash hauling++	210,000	210,000	200,000	200,000
170	Transfer station++	171,873	171,873	171,873	171,873
171		2,279,873	2,364,873	2,344,873	2,344,873
172	DPW WASTEWATER UTILITIES - 01440 (FTE8.6)				
173	Salaries and wages	551,560	554,295	554,295	554,295
174	Other expenses	565,802	747,152	567,802	567,802
175		1,117,362	1,301,447	1,122,097	1,122,097
176	DPW WATER UTILITIES - 01451 (FTE18)				
177	Salaries and wages	1,051,103	1,060,478	1,060,478	1,060,478
178	Other expenses	886,400	968,900	886,400	886,400
179	Regional water cooperative++	200,000	200,000	200,000	200,000
180		2,137,503	2,229,378	2,146,878	2,146,878
181	RENEWABLE ENERGY- 01460				
182	Other expenses	-	98,454	98,454	98,454
183		-	98,454	98,454	98,454
184	DPW TREE WARDEN - 01499 (FTE15)				
185	Salary and wages	812,430	806,166	742,147	742,147
186	Other expenses	171,800	171,800	171,800	171,800
187	Contractual services++	7,000	7,000	7,000	7,000
188	Davisville cemetery++	700	700	700	700
189	Woods Hole cemetery++	1,200	1,200	1,200	1,200
190		993,130	986,866	922,847	922,847
191	HEALTH INSPECTION - 01510 (FTE3)				
192	Salary and wages	194,479	194,479	194,479	194,479
193	Other expenses	4,950	4,850	4,850	4,850
194	Contractual services++	1,000	1,000	1,000	1,000
195	Hazardous waste collection++	21,840	21,840	21,840	21,840
196		222,269	222,169	222,169	222,169
197	CLINICS AND NURSES - 01522				
198	Contractual services VNA ++	45,980	45,980	45,980	45,980
199		45,980	45,980	45,980	45,980
200	COUNCIL ON AGING - 01541 (FTE3.4)				
201	Salary and wages	184,308	220,161	197,281	197,281

Town Reports

202	Other expenses	17,400	17,675	17,675	17,675
203	Volunteers to the Elderly++	700	1,000	1,000	1,000
204	Meals on Wheels++	15,000	15,000	15,000	15,000
205		217,408	253,836	230,956	230,956
206	VETERANS SERVICES - 01543 (FTE2)				
207	Salary and wages	116,474	105,053	105,053	105,053
208	Other expenses	4,300	4,300	4,300	4,300
209	Grave maintenance++	800	800	800	800
210	Veterans Council++	3,000	3,000	3,000	3,000
211	Veterans Ordinary Benefits++	300,000	300,000	300,000	300,000
212		424,574	413,153	413,153	413,153
213	COMMISSION ON DISABILITIES - 01560				
214	Other expenses	190	190	190	190
215		190	190	190	190
216	HUMAN SERVICES - 01599 (FTE4.5)				
217	Salary and wages	289,925	287,150	285,686	285,686
218	Other expenses	33,957	35,253	35,253	35,253
219	Upper Cape AIDS Network++	2,633	2,500	2,500	2,500
220	Salvation Army++	1,000	1,500	1,500	1,500
221	Consumer Assistance++	1,072	1,100	1,100	1,100
222	Big Brothers/Sisters++	1,000	1,000	1,000	1,000
223	Independence House++	10,000	10,000	10,000	10,000
224	Fairwinds Clubhouse++	975	1,000	1,000	1,000
225	Legal Services of Cape Cod++	3,500	3,500	3,500	3,500
226	Cape Abilities++	6,529	3,500	3,500	3,500
227	Family Shelter++	10,000	3,000	3,000	3,000
228	Sight Loss Services++	1,000	1,000	1,000	1,000
229	Service Center++	9,000	2,000	2,000	2,000
230	Substance Abuse Commission++	8,000	8,000	8,000	8,000
231	Child Development++	12,815	12,800	12,800	12,800
232	Gosnold Inc.++	19,500	20,000	20,000	20,000
233	Cape Cod Free Clinic++	5,000	6,124	6,124	6,124
234	Child Care++	-	7,000	7,000	7,000
235	Homeless Prevention++	-	8,000	8,000	8,000
236		415,906	414,427	412,963	412,963
237	FALMOUTH PUBLIC LIBRARY - 01611 (FTE26.4)				
238	Salary and wages	1,279,428	1,280,364	1,280,364	1,280,364
239	Other expenses	394,554	393,618	393,618	393,618
240		1,673,982	1,673,982	1,673,982	1,673,982
241	CAPE COD REGIONAL LIBRARY - 01613				
242	Other expenses	-	-	-	-
243		-	-	-	-
244	WEST FALMOUTH LIBRARY - 01615				
245	Other expenses	7,125	7,125	7,125	7,125
246		7,125	7,125	7,125	7,125

Town Reports

247	WOODS HOLE LIBRARY - 01617				
248	Other expenses	19,313	19,313	19,313	19,313
249		19,313	19,313	19,313	19,313
250	RECREATION DEPARTMENT - 01631 (FTE5)				
251	Salary and wages	319,965	321,263	321,263	321,263
252	Other expenses	96,185	98,685	98,485	98,485
253	Little League++	-	250	-	-
254	Babe Ruth++	-	250	-	-
255	Youth Basketball++	8,450	8,450	8,450	8,450
256	Youth Lacrosse++	-	250	-	-
257	Pop Warner Football++	-	250	-	-
258	Youth Soccer++	13,000	13,000	13,000	13,000
259	Girl's Softball++	1,500	1,500	1,500	1,500
260	Girl's Lacrosse++	-	250	-	-
261	Figure skating++	0	250	0	0
262	Youth Summer Camp++	25,000	27,000	27,000	27,000
263	Youth Sailing++	1,500	1,500	1,500	1,500
264	Youth Indoor Soccer++	1,800	1,800	1,800	1,800
265	Youth Baseball++	6,600	6,600	6,600	6,600
266	Adult men's basketball++	6,350	6,350	6,350	6,350
267	Adult Volleyball++	-	-	-	-
268	Youth Hockey++	-	500	-	-
269	Town Band++	2,391	2,391	2,391	2,391
270		482,741	490,539	488,339	488,339
271	BEACH DEPARTMENT - 01632 (FTE19.6)				
272	Salary and wages	467,819	488,861	473,819	473,819
273	Other expenses	42,185	42,185	42,185	42,185
274		510,004	531,046	516,004	516,004
275	BIKEWAYS COMMITTEE- 01633				
276	Other expenses	2,337	2,897	2,337	2,997
277		2,337	2,897	2,337	2,997
278	LONG TERM EXCLUDED DEBT - 01753				
279	Principal payment++	5,727,679	6,228,801	6,228,801	5,826,801
280	Interest payment++	2,331,928	3,020,725	3,020,725	2,879,762
281		8,059,607	9,249,526	9,249,526	8,706,563
282	LONG TERM UNEXCLUDED DEBT - 01754				
283	WPAT loans - principal++	114,443	121,571	121,571	121,571
284	WPAT loans - interest++	44,838	40,604	40,604	40,604
285	Principal payment++	1,692,000	1,835,000	1,835,000	1,835,000
286	Interest payment++	1,105,890	1,147,753	1,147,753	1,140,128
287	CPA Fund principal++	1,253,000	1,259,600	1,259,600	1,259,600
288	CPA Fund interest++	617,033	545,042	545,042	545,042
289		4,827,204	4,949,570	4,949,570	4,941,945
290	SHORT TERM EXCLUDED DEBT - 01755				
291	Principal payment++	1,095,000	1,500,000	1,500,000	1,500,000

Town Reports

292	Interest payment++	393,981	37,292	37,292	52,898
293		1,488,981	1,537,292	1,537,292	1,552,898
294	SHORT TERM UNEXCLUDED DEBT - 01756				
295	CPA Fund principal++	500,000	500,000	500,000	500,000
296	Principal payment++		-	-	-
297	CPA Fund interest++	14,920	8,000	8,000	4,488
298	Interest payment++	41,508	448	448	448
299		556,428	508,448	508,448	504,936
300	STABILIZATION - 01757				
301	Stabilization- General ++	250,000	250,000	440,000	440,000
302	Stabilization- Capital Projects ++		-	520,000	520,000
303	Stabilization-Health Insurance ++		-	1,373,658	1,373,658
304		250,000	250,000	2,333,658	2,333,658
305	RETIREMENT - 01911				
306	Retirement payroll++	5,441,370	5,655,358	5,655,358	5,655,358
307	Noncontributory pensions++	15,000	15,000	15,000	15,000
308		5,456,370	5,670,358	5,670,358	5,670,358
309	UNEMPLOYMENT - 01913				
310	Unemployment payments	175,000	175,000	175,000	175,000
311		175,000	175,000	175,000	175,000
312	HEALTH INSURANCE - 01914				
313	Fringe Ben- Health Insurance	12,198,256	13,432,853	11,317,136	11,317,136
314		12,198,256	13,432,853	11,317,136	11,317,136
315	LIFE INSURANCE - 01915				
316	Fringe Ben-Life Insurance	9,232	9,232	9,232	9,232
317		9,232	9,232	9,232	9,232
318	MEDICARE BENEFITS - 01916				
319	Employer contribution	700,000	700,000	700,000	700,000
320		700,000	700,000	700,000	700,000
321	OTHER EMPLOYEES BENEFITS - 01919				
322	Longevity++	116,000	116,000	116,000	116,000
323	Sick leave buy back++	10,000	10,000	15,000	15,000
324	Employee Assistance Program++	16,670	16,670	16,670	16,670
325	MGL CH41 medical expenses++	15,000	15,000	15,000	15,000
	Benefits - other++	1,500	9,000	9,000	9,000
	Long term disability insurance++	37,000	37,000	37,000	37,000
		196,170	203,670	208,670	208,670
	COURT JUDGMENTS - 01941				
	Misc. claims and suits++	6,750	6,750	6,750	750
		6,750	6,750	6,750	750
		108,898,656	114,699,201	112,941,124	112,366,300

ARTICLE 23: To see if the Town will vote to continue suspended operation of Wind I and continue curtailment of suspended operation of Wind II, except for periods required for further study or ordinary maintenance of either turbine, until the November 2012 Annual Town Meeting at which time concerns for both turbines can be addressed in the context of studies and mitigation options funded by Town Meeting in November 2011 as well as a new

Town Reports

turbine by-law currently under development by the Planning Board. Or do or take any other action on this matter. On request of Barry Funfar and others.

VOTED: By a counted vote of 100 in favor and 75 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted to suspend operation of Wind I and Wind II, except for periods required for further study or ordinary maintenance of either turbine, until the November 2012 Annual Town Meeting..

ARTICLE 24: To see if the Town will vote to pass a resolution to support the updated bottle bill (H890/S1650) which will add water, juice, and other non-carbonated beverages to the current 5-cent deposit system. Or do or take any other action on this matter. On request of Janet Kluever and others.

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2012, the town voted Article 24 as printed in the warrant.

ARTICLE 25: To see if the Town will vote to adopt a resolution as follows:

We, the members of the Falmouth Town Meeting, affirm our belief that the First Amendment to the United States Constitution was designed to protect the free speech rights of people, not corporations.

We believe that the United States Supreme Court's ruling in Citizens United v. FEC, which allows corporations and unions to give unlimited funds to advocacy groups to influence elections, and the billions of dollars corporations spend in lobbying, greatly outweighing amounts spent by unions and public-interest groups, threaten democracy by allowing corporations to cause the election of candidates who will serve themselves, not ordinary citizens.

The people of the United States through their legislators have previously amended the Constitution to regulate elections and federal officeholding nine times.

Now, therefore, be it resolved that we, the members of the Falmouth Town Meeting, call upon the United States Congress to pass and send to the states for ratification a constitutional amendment to specify that constitutional personhood rights are for natural persons only and to restore the peoples' rights to fairness in elections and influence on government policy, and further, we call upon the Massachusetts General Court to pass one or more resolutions asking those actions.

Or do or take any other action on this matter. On request of Alexander Ziss and others.

VOTED: By a counted vote of 103 in favor and 69 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted Article 25 as printed in the warrant

ARTICLE 26: To see if the Town will vote to appropriate the sum of \$123,976.87 from the Community Preservation Fund to be made available for the purpose of creation, rehabilitation and/or restoration of land for recreational use of the Falmouth Ice Arena located at 9 Technology Park Drive (Assessor's Parcel No. 15-04-015D-010) under the Community Preservation Act category of Recreational Land Uses, or act in any way relative thereto as allowed under the Community Preservation Act. Or do or take any other action on the matter. On request of Paul P. Moore and others.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Indefinite Postponement of Article 26.

ARTICLE 27: To see if the Town will vote to support the Board of Selectmen's plan of action to mitigate adverse impacts and optimize the operation of the Town-owned wind turbines to maximize local environmental and economic benefits. Or do or take any other action on the matter. On request of Christina Rawley and others.

VOTED: By a counted vote of 93 in favor and 74 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted Article 27 as printed in the warrant.

Town Reports

ARTICLE 28: With recent revelations that the boil water order comprised not 4 but 26 violations (operator and supervisory) thus illustrating the Board of Health investigation was deficient at best we, the undersigned request the moderator to appoint a 5 member committee (inclusive) to investigate and recommend to town meeting remedial action including the 40 million dollar filtration plant and the ability of supervisory personnel to remain in their positions. Or do or take any other action on the matter. On request of Marc Finneran and others.

VOTED: By a failed majority vote, a quorum being present on Thursday, April 5 ,2012, the town voted not to pass Article 28 as printed in the warrant.

ARTICLE 29: In light of lost revenue and increasing evidence the DPW and Health Department are unable to manage or enforce our solid waste issues. We the undersigned, request town meeting appoint a solid waste manager to right this issue before any further tax payer remuneration. Or do or take any other action on the matter. On request of Marc Finneran and others.

Amendment (Rowitz): To see if the Town will vote to recommend the creation of a solid waste division, within the DPW, headed by a solid waste supervisor.

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2012, the town voted to amend Article 29.

VOTED: By a declared majority vote, a quorum being present on Thursday, April 5, 2012, the town voted to recommend the creation of a solid waste division, within the DPW, headed by a solid waste supervisor.

ARTICLE 30: To see if the town will vote to appropriate a sum of money from the Community Preservation Fund to fund the Administrative expenses of the Community Preservation Committee, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to appropriate the sum of \$149,000 from the Community Preservation FY-13 Estimated Receipts for the purposes of Article 30. \$13,788 of this appropriation shall be transferred to the General Fund and applied to the Health Insurance Budget line item to fund the health benefits for the Community Preservation Planner.

ARTICLE 31: To see if the Town will vote to amend Chapter 136 of the Code of Falmouth, JUNK DEALERS AND COLLECTORS, by repealing sections 136-1 through and including section 136-10 in their entirety and replacing them with new sections 136-1 through and including 136-14 titled SECONDHAND DEALERS AND SECONDHAND COLLECTORS as follows:

Chapter 136. SECONDHAND DEALERS AND SECONDHAND COLLECTORS

§136-1.Definitions. As used in this chapter, the following terms shall have the meanings indicated:

ACCEPTABLE IDENTIFICATION - means either:

A. A current driver's license that includes the date of birth, photograph, and physical description of the person offering the identification; or

B. Two other pieces of current identification, at least one of which is issued by a governmental agency or subdivision and includes the date of birth, photograph and physical description of the person offering the identification.

POLICE CHIEF - The Chief of Police of the Town of Falmouth or her or his designee.

REGULATED PROPERTY - means the following used or secondhand property:

Town Reports

- A. Precious metals, including but not limited to, any metal valued for its character, rarity, beauty or quality, including gold, silver, copper, platinum or other metals, whether as a separate item or in combination with other items.
- B. Precious gems, including but not limited to any gem valued for its character, rarity, beauty or quality, including diamonds, rubies, emeralds, sapphires or pearls, or other precious or semiprecious gems or stones, whether as a separate item or in combination with other items or as a piece of jewelry.
- C. Watches and jewelry containing precious metals or precious gems, including but not limited to, rings, necklaces, pendants, earrings, brooches, chains, pocket watches, wristwatches, or stopwatches.
- D. Sterling silver flatware, including but not limited to knives, forks, spoons, candlesticks, coffee and tea sets, or ornamental objects.
- E. Any electronic audio, video or photographic and optical equipment, along with computer or computer equipment or recordings in any form.
- F. Any power tools or equipment.
- G. Musical instruments.
- H. Sporting equipment and bicycles.
- I. Boats, planes, motorcycles, in whole or taken in parts, or any other type machinery.
- J. Collectibles, including objects of art, coins, currency and antique objects, but not including those items identified in §136-9 section H, below.

SECONDHAND COLLECTOR Has the same meaning as the term "junk collector" in MGL c. 140, § 56.

SECONDHAND DEALER Has the same meaning as the term "junk dealer" and "keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles" in MGL c. 140, § 54.

§ 136-2. Authority of Board of Selectmen.

The Board of Selectmen is authorized to license suitable persons to be dealers in and keepers of shops for the purchase, sale or barter of junk, old metals or secondhand articles, subject to the provisions of MGL C. 140, §§ 202-205, and may revoke such licenses at pleasure.

§ 136-3. Dealers to be licensed.

A: Every dealer in and keeper of a shop for the purchase, sale or barter of junk, old metals or secondhand articles in this Town shall be licensed.

B: A temporary license will be required for transient and special event dealers. The conditions of the temporary license will be determined by the Board of Selectmen.

§ 136-4. Collectors to be licensed.

Every collector of junk, old metals and secondhand articles in this Town shall be licensed.

§ 136-5. Inspection.

The licensed premises shall be subject to inspection by police officers of the Town of Falmouth during all hours that the premises are open to the public.

§ 136-6. Records.

The licensee shall keep a detailed written record of every purchase, including serial numbers and a description thereof, the date of such purchase and the name and residential address of the person from or to whom such purchase was made. The acceptable identification per 136-1 is required of each seller. This record shall be made available for inspection at all reasonable times for all state and local police officers.

B. A digital photograph will be taken of each item purchased as defined under "regulated property" in §136-1 section ABC. The photographs may be stored electronically, but are subject to the same recordkeeping requirements as listed in §136-9. A. Copies of the photographs will be made available to the Chief of Police in a timely manner and are subject to the same rights of inspection as listed in §136-5.

C. The licensee shall cause to be delivered to the Falmouth Police Department, on a weekly basis, a copy of all transactions recorded.

§ 136-7. Posting of license.

A. All licenses shall be conspicuously posted in an accessible place on the licensed premises, available at all times to the proper authorities.

Town Reports

B. A secondhand dealer shall post the following notice, no smaller than 8 ½ inches by 11 inches with lettering no smaller than ¼ of an inch in height, outside each point of entry intended for patron use and at or near each place where a secondhand dealer purchases used property in the regular course of business. If a significant number of the patrons of the regular secondhand dealer use a language other than English as a primary language, the notice shall be worded in both English and the primary language or languages of the patrons.

NOTICE:

The sale or attempted sale of property to a secondhand dealer without consent of the property's owner is punishable by a civil penalty not to exceed \$300 per item. Don't sell property without consent of the property's owner. You will be held strictly liable for violation of this law.

§ 136-8. Suspension or revocation.

Any license shall be subject to suspension, revocation or modification for any violation of these regulations or conditions of the license.

§ 136-9. Holding Period for purchases

A. A copy of every purchase report form filled out as required by this chapter shall be kept on the premises of the secondhand dealer or secondhand collector business during normal business hours for at least three years from the date of purchase. The report form shall be subject to inspection by the Police Chief or his designee. The secondhand dealer or secondhand collector shall not be required to keep the purchase report forms in excess of 3 years.

B. All regulated property in the categories of precious metals or precious gems, defined in §136-1, A.-D., purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form, shall be held by the secondhand dealer or secondhand collector for at least 21 days from the date of purchase.

C. All other regulated property purchased by a secondhand dealer or secondhand collector and required to be recorded on a purchase report form shall be held by the secondhand dealer or secondhand collector for at least 14 days from the date of purchase.

D. The secondhand dealer or secondhand collector shall maintain the property in substantially the same form as when purchased and shall not alter, exchange or commingle the property. During the holding period the regulated property shall be kept on the business premises during normal business hours and shall be subject to inspection by the Police Chief or his designee.

H. Secondhand dealers retailing or wholesaling used property, limited to the following are exempt from subsection B but not C. above:

(1) Used clothing, furniture, costume jewelry, knickknacks, footwear, and house ware items such as dishes, pots, pans, cooking utensils, and cutlery; or

(2) Used clothing, furniture, costume jewelry, footwear and house ware items such as dishes, pots, pans, cooking utensils and cutlery, obtained only from or through a registered charity or by donations; or

(3) Used books, papers, or magazines.

§ 136-10. Weights and measures.

All weighing or measuring devices used by a licensee in the conduct of the licensed business shall be tested and sealed by the Town of Falmouth Weights and Measures Division prior to being placed in service.

§ 136-11. Exemption of auto salvage yards.

Auto salvage yards shall be exempt from this section.

§ 136-12. Violations and penalties.

A. Violation of any provision of this chapter may be prosecuted as a criminal matter or as an administrative procedure or by the noncriminal disposition method provided in MGL c. 40, §21D. Each violation shall be considered separately.

B. Whoever violates the provisions of this chapter shall be fined not more than \$300. The Licensing Authority may suspend, revoke or modify any license issued by it whenever it has reasonable cause to believe the licensee has violated the terms, conditions or regulations pertaining to such license. Any violation of this chapter enforced by the methods provided in MGL c.40 § 21D shall be subject to a fine of \$250.

§136-13 Exemptions

Persons holding licensed yard sales and property sold at licensed yard sales and hobbyists.

Town Reports

§ 136-14. Severability.

Each provision of this chapter shall be construed as separate. If any part of this chapter shall be held invalid for any reason, the remainder shall continue in full force and effect.

Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted vote Article 31 as printed.

ARTICLE 32: To see if the town will vote to appropriate a sum of money to repair the Tide's Bulkhead which is located at the entrance to Falmouth Harbor (Clinton Ave 46B02 000D000), and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted to transfer the sum of \$368,500.00 from the Waterways reserve fund for the purposes of this Article to be expended under the jurisdiction of the Harbormaster.

ARTICLE 33: To see if the Town will vote to appropriate a sum of money as the Town share of a Federal Assistance to Firefighters Grant (AFG) to purchase a Basic Firefighter Safety Ensemble for all Falmouth Fire Rescue Department (FFRD) personnel, to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted to transfer the sum of \$57,333 from certified free cash for the purposes of this Article to be expended under the jurisdiction of the Fire Chief.

ARTICLE 34: To see if the Town will vote to appropriate a sum of money for the purpose of repair and modernizing the Ellen T. Mitchell Beach Administration Building at Surf Drive, and to determine how the same shall be raised and by whom expended. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a counted vote of 128 in favor and 29 in opposition, a quorum being present on Thursday, April 5, 2012, the town voted to appropriate \$2,500.00 for the purpose of repair and modernizing the Ellen T. Mitchell Beach Administration Building at Surf Drive.

ARTICLE 35: To see if the Town will vote to amend Chapter 178 – Scenic Roads of the Code of Falmouth by:

Adding the following words to Section 178-5: "Except as provided for in Section 178-5F below,"

And by adding the following new section:

"178-5F. The permission of the Planning Board will not be necessary when the removing of a stone wall occurs within a historic district, where the Falmouth Historic Districts Commission will have sole jurisdiction."

Or do or take any other action on this matter. On request of the Falmouth Planning Board.

VOTED: By a unanimous vote, a quorum being present on Monday, April 2, 2012, the town voted Article 35 as printed in the warrant.

ARTICLE 36: To see if the Town will vote to repeal Chapter 213, Article V, sections 213-13 through and including 213-22 of the Code of Falmouth relative to open air parking lots, which by-law was previously adopted by vote of the Town on Article 12 of the November 8, 2004 Annual Town Meeting, or do or take any other action on the matter. On request of the Board of Selectmen.

Town Reports

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted Article 36 as printed in the warrant.

ARTICLE 37: To see if the Town will vote to rescind the acceptance of General Laws Chapter 148, section 56 relative to the licensing of open-air parking spaces by the Chief of the Fire Department, which statute was previously accepted by vote of the Town on Article 38 of the April 12, 2004 Annual Town Meeting, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted Article 37 as printed in the warrant.

ARTICLE 38: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by taxation, by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Finance Committee and the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Thursday, April 5, 2012, the town voted that all articles considered in this town meeting be funded as voted for a total of \$113,803,999.00, and that the Board of Selectmen be requested to place a question on the May 2012 Annual Town Election Ballot as voted in article 21.

CERTIFICATION OF APPROPRIATIONS

Spring Annual Town Meeting

April 2, 3, 4 & 5, 2012

ART.	DESCRIPTION	APPROPRIATION
I. RAISE AND APPROPRIATE FROM TAX LEVY		
22	FY 2013 Operating Budget	\$108,026,296.00
	TOTAL RAISE AND APPROPRIATE	\$108,026,296.00
II. APPROPRIATE FROM CERTIFIED FREE CASH		
33	Fund - Town's share of Federal assistance to firefighter grant	\$57,333.00
34	Fund - Ellen T. Mitchell Beach Administration Building Repairs	\$2,500.00
	TOTAL FROM CERTIFIED FREE CASH	\$59,833.00
III. FROM AVAILABLE FUNDS		
22	FY 2013 Operating Budget	
	From Road Betterment Account	\$138,575.00
	From Energy Stabilization Fund	\$426,363.00
	TOTAL FROM AVAILABLE FUNDS	\$564,938.00
IV. COMMUNITY PRESERVATION FUNDS		
22	FY 2013 Operating Budget	
	From FY-2013 Estimated Receipts	\$2,309,130.00
30	CPC Administrative Expenses	
	From FY-2013 Estimated Receipts	\$149,000.00
	TOTAL COMMUNITY PRESERVATION FUNDS	\$2,458,130.00

Town Reports

V. RECEIPTS RESERVED/APPROPRIATION

18	Fund - Wind I and Wind II Debt and Operational Expenses	
	From the Wind Energy Reserve Fund	60,366.00
22	FY 2013 Operating Budget	
	From the Parking Meter fund to budget 01210	165,000.00
	From Embarkation Fees to Budget 01210 and 01220	350,500.00
	From Wetlands Fund to Budget 01171	50,000.00
	From Waterways Fund to Budget 01295	65,000.00
	From Title V Program to Budget 01754	41,226.00
	From Golf Revenues for Principal and Intersect Payments	604,282.00
	From Bond Premiums	118,000.00
	From Waterways Fund to be applied to Marina Debt	71,928.00
32	Fund - Tide's Bulkhead repair	
	From the Waterways Fund	368,500.00
	TOTAL FROM RESERVED RECEIPTS	1,894,802.00
	VI. AUTHORIZATION TO BORROW	
	TOTAL AUTHORIZATION TO BORROW	\$0.00
	VII Proposition 2 1/2 Exclusion (Pending Approval at Town Election)	
21	Fund - Town's Capital Improvement Stabilization Fund	\$800,000.00
	TOTAL PROPOSITION 2 1/2 EXCLUSION	
	TOTAL 2012 ANNUAL TOWN MEETING APPROPRIATION FOR	800,000.00
56		\$113,803,999.00

SPRING SPECIAL TOWN MEETING – April 3, 2012

1. Lot 68, Bernard E. St. Jean Drive – purchase or take by eminent domain
2. Amend Zoning Bylaw - Article XXII Handicapped parking requirements
3. Amend Official Zoning Map and Amend Zoning Bylaw - Article VI General District and Article XIV Dimensional Regulations – Rt. 151 and North Falmouth Highway
4. Amend Code of Falmouth – Chapter 240 Zoning Multi-family use
5. Fund – Salaries and wages
6. Fund – FY2012 Budget transfers
7. Fund – FY2012 Budget supplement
8. Fund – Unpaid bills
9. Fund – Long term debt FY 2012
10. Fund – Energy Coordinator position
11. Accept M.G.L. Ch. 32B, Section 20 – Other Post Employment Benefits Liability Trust Fund
12. Fund – Other Post Employment Benefits Liability Trust Fund
13. Petition – Inquiry into overruns of Falmouth High School Project (B.Putnam)
14. Petition – Menauhant Beach facilities (L.Davis)
15. Defund Community Preservation Committee (M.Finneran)
16. Fund – Communications equipment Falmouth High School
17. Fund – Two outboard engines Harbormaster's 27' Boston Whaler
18. Fund – Consulting services for groundwater monitoring - DPW, Senior Center, Chamber of Commerce
19. Fund – Town Marina debt payments FY2012
20. Community Preservation Fund - Beach nourishment, Surf Drive Beach
21. Community Preservation Fund – Waquoit Congregational Church
22. Community Preservation Fund – Spring Bars Road
23. Accept Layout of Austin Stokes Road, Redlands Road, Regis Road and Shepard Place as Public Way
24. Funding Article

Town Reports

ARTICLE 1: To see if the Town will vote to authorize the Board of Selectmen to purchase or take by EMINENT DOMAIN the fee or an easement of all or a portion of land now or formerly of Falmouth PMW, LLC located at Lot 68, Bernard E. St. Jean Drive in Falmouth and shown on Falmouth assessor's map 16-01-004-068, to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to authorize the Board of Selectmen to purchase or TAKE BY EMINENT DOMAIN in fee a portion of lot 68, Bernard St. Jean Drive in Falmouth Technology Park and shown on Land Court plan 31976K now owned by Falmouth PMW, LLC, which area contains approximately 13000 sq. ft. in area and is the site of an encroachment of capped and buried trash associated with the town's former landfill and to acquire an easement to maintain a monitoring well on lot 68 as required by the Department of Environmental Protection, and further to appropriate the sum of \$41,000.00 from certified free cash as land damages for the acquisition of the land and easement as set forth herein, said sums to be expended under the jurisdiction of the Board of Selectmen.

ARTICLE 2: To see if the Town will vote to amend Article XXII – Parking Requirements – of the Zoning Bylaw by deleting section 240-108.1.B in its entirety and inserting in its place the following:

240-108.1.B Handicapped parking shall be provided as per the requirements of the Massachusetts Building Code, the Architectural Access Board, or Americans with Disabilities Act whichever is more restrictive. Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to amend Article XXII – Parking Requirements – of the Zoning Bylaw by deleting section 240-108.1.B in its entirety and inserting in its place the following: 240-108.1.B Handicapped parking shall be provided as per the requirements of the Massachusetts Building Code or the Architectural Access Board, whichever is more restrictive.

ARTICLE 3: To see if the Town will vote to amend the Official Zoning Map and amend Article VI - General Residence District - and Article XIV - Dimensional Regulations - of the Zoning Bylaw by:

1) a) Rezoning from *Business 2 to Business Redevelopment* the land shown on Assessor's

Map 05, Section 09, Parcel 006, Lot 000; 557 North Falmouth Highway;
Map 05, Section 09, Parcel 007, Lot 001; 22 Nathan Ellis Highway (a portion of);

b) Rezoning from *Single Residence B to General Residence* the land shown on Assessor's

Map 05, Section 09, Parcel 007, Lot 001; 22 Nathan Ellis Highway (a portion of);
Map 05, Section 09, Parcel 007A, Lot 001; 28 Nathan Ellis Highway;
Map 05, Section 09, Parcel 007A, Lot 002; 00 Nathan Ellis Highway;

2) a) Rezoning from *Light Industrial A to Business Redevelopment* the land shown on Assessor's

Map 05A, Section 04, Parcel 012, Lot 000; 00 County Road;
Map 05A, Section 04, Parcel 013, Lot 000; 13 County Road
Map 05A, Section 04, Parcel 015, Lot 000; 00 County Road;
Map 05, Section 08 Parcel 001, Lot 000A; 580 North Falmouth Highway,
Map 05, Section 08, Parcel 01A, Lot 000B; 586 North Falmouth Highway;
Map 05, Section 08, Parcel 004, Lot 000 ; 590 North Falmouth Highway (a portion of);

b) Rezoning from *Business 3 to Business Redevelopment* the land shown on Assessor's

Map 05, Section 08, Parcel 004, Lot 000 ; 590 North Falmouth Highway (a portion of);

Town Reports

Also shown on a map entitled "Plan of Proposed Rezoning for Nathan Ellis and North Falmouth Highways" dated January 23, 2012, scale 1"= 100' on file with the Town Clerk.

3) Amending *Article VI—General Residence District—of the Zoning Bylaw* by inserting the words, "the northerly sideline of Route 151 from Route 28A to Old County Road or;" into Section 240-28E so as to read in its pertinent part:

"240-28 E. Professional offices, but not to include medical clinics or retail sales where such use, including any required parking under §240-108, is located within 500 feet of a Business or Light Industrial District, and where said lot has frontage on **the northerly sideline of Route 151 from Route 28A to Old County Road or;** on Palmer Avenue except that..."

4) Amending *Article XIV—Dimensional Regulations of the Zoning Bylaw* by deleting "28A" from the last sentence of §240-68 A(1) and inserting "28" instead, so as to read:

"Minimum setback from Route 151 shall be 75 feet, from Route **28** to the Mashpee Town line."

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a counted vote of 55 in favor and 153 in opposition, having failed to received the required two thirds vote, a quorum being present on Tuesday, April 3, 2012, the town voted not to pass Article 3.

ARTICLE 4: To see if the town will vote to amend Chapter 240 – Zoning – of the Code of Falmouth by: Adding the following to Section 240-13. Terms Defined: MULTI-FAMILY USE: Any combination of dwellings, as defined, on a single lot resulting in three (3) or more dwelling units.

Amend Section 240-26C by deleting the word "dwelling" and inserting the words "use" and "no more than" so as to read in its pertinent part: "Multifamily **use of no more than** three units..."

Amend Sections 240-51A(5) and 240-57D by deleting the word: "dwelling", and insert the word "use" so as to read in its pertinent part: "Multi-family **use** if the Boards of Appeals finds ..."

Amend Section 240-240G(1)(b) by deleting the word "dwelling" and inserting the word "use" so as to read in its pertinent part: "Multifamily **use** ...if the Board of Appeals finds..."

Amending Section 240-66D by deleting the words " multifamily dwellings and commercial accommodations" and adding the words "multi-family use as allowed for within designated zoning districts" so as to read in its pertinent part: "Not more than one dwelling shall be erected on a single lot except for **multi-family use as allowed for within designated zoning districts.**"

Or do or take any other action on this matter. On request of the Planning Board.

VOTED: By a declared two thirds majority vote, a quorum being present on Tuesday, April 3, 2012, the town voted Article 4 as printed in the warrant.

ARTICLE 5: To see if the Town will vote to appropriate a sum of money for the purpose of funding the salaries and wages of town employees for the remainder of FY2012, to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted Indefinite postponement of Article 5..

ARTICLE 6: To see if the Town will vote to transfer a sum of money within the FY2012 budget approved by Article 12 of the April 4, 2011 Annual Town Meeting to make necessary adjustments thereto, or do or take any other action on the matter. On request of the Board of Selectmen.

Town Reports

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted the following transfers totaling \$136,010.00 within the FY 2012 budget.

AMOUNT	TRANSFER FROM	TRANSFER TO
\$3,850.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01141-51110 Assessing (Sal & Wages)
2,595.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01146-51110 Collector (Sal & Wages)
3,020.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01150-51110 Legal (Sal & Wages)
5,750.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01155-51110 Info Tech (Sal & Wages)
855.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01156-51110 G.I.S (Sal & Wages)
495.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01159-51110 Affirm. Act. (Sal&Wages)
2,510.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01160-51110 Clerk (Sal & Wages)
1,890.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01171-51110 Conservation(Sal & Wages)
2,105.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01175-51110 Planning (Sal & Wages)
1,230.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01176-51110 Zoning (Sal & Wages)
12,700.00	01198-51110 Facilities (Sal & Wages)	01220-51110 Fire Dispatch(Sal&Wages)
1,685.00	01198-51110 Facilities (Sal & Wages)	01295-51110 Harbormaster (Sal&Wages)
5,765.00	01198-51110 Facilities (Sal & Wages)	01411-51110 DPW Eng. (Sal&Wages)
51,345.00	01451-51110 Water (Sal & Wages)	01422-51110 DPW Hwy(Sal&Wages)
2,070.00	01451-51110 Water (Sal & Wages)	01431-51110 DPW Wst Mg(Sal&Wages)
5,900.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01440-51110 DPW WW (Sal & Wages)
2,245.00	01122-51110 BOS/Town Mgr. (Sal & Wages)	01510-51110 Health (Sal & Wages)
30,000.00	01152-51110 Personnel (Sal & Wages)	01611-51110 Library (Sal & Wages)

ARTICLE 7: To see if the Town will vote to appropriate a sum of money for the purpose of supplementing the FY2012 budget approved by Article 12 of the April 4, 2011 Annual Town Meeting, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to appropriate the sum of \$305,000.00 from certified free cash for the purpose of funding \$120,000.00 to line item 01220-51130, Fire Rescue Department overtime, and \$185,000.00 to line item 01210-51130, Police Department overtime for the purposes of this article to be expended under the jurisdiction of the Fire Chief and Police Chief respectively.

ARTICLE 8: To see if the Town will vote to appropriate a sum of money for the purpose of paying unpaid bills from a prior year, and to determine how the same shall be raised and by whom expended, or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer \$818.87 from Certified Free Cash for the purpose of paying the following unpaid bills from previous years to be expended under the jurisdiction of the Board of Selectmen.

Board of Selectmen	M. Sylvester Towing	\$55.00
Board of Selectmen	Sandi's Towing	\$110.00
Board of Selectmen	Cape Cod Times	\$42.02
Board of Selectmen	J & G Towing	\$440.00
Legal Department	Lawyers Weekly Books	\$54.85
Legal Department	MCLE New England	\$117.00

ARTICLE 9: To see if the Town will vote to appropriate a sum of money for interest on long term debt for the balance of FY2012, to determine how the same shall be raised and by whom expended. Or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer the sum of \$4,877 from the Community Preservation Fund estimated receipts under the category of Open Space;

Town Reports

AND

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted The sum of \$24,768 from the Wind Energy reserve fund, the sum of \$24,374.00 from the Waterways reserve fund and the sum of \$25,580 from certified free cash and appropriate the sum of \$79,599 to fund line item 01754-59915 long unexcluded debt for the purposes of this article to be expended under the jurisdiction of the Town Treasurer.

ARTICLE 10: To see if the Town will vote to appropriate a sum of money to continue funding a part-time Energy Coordinator and to determine how the same shall be raised and by whom expended, or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted Indefinite postponement of Article 10.

ARTICLE 11: To see if the Town will vote to accept the provisions of General Laws Chapter 32B, Section 20, which is a law providing for the establishment of Other Post Employment Benefits Liability Trust Funds in Massachusetts municipalities, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted Article 11 as printed in the warrant.

ARTICLE 12: To see if the Town will vote to appropriate a sum of money to the Other Post Employment Benefits Trust Fund established under the provisions of General Laws Chapter 32B, Section 20, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to appropriate the sum of \$20,000 from Certified Free Cash for the purpose of starting to fund the OPEB Trust Fund.

ARTICLE 13: To see if the Town will vote to appropriate a sum of money for the purpose of conducting an inquiry into the reason(s) behind the cost overruns associated with the high school renovation project as recommended by Article 42 of the November 2008 Fall Town Meeting, and to be expended under the jurisdiction of the Board of Selectmen. Or do or take any other action on this matter. On request of Brent Putnam and others.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted Indefinite postponement of Article 13.

ARTICLE 14: To see if the Town will vote to appropriate a sum of money for the purpose of leasing, installing and maintaining portable bathroom/lavatory facilities for Menauhant Beach in East Falmouth for the 2012 summer season, to determine how the same shall be raised and by whom expended or do or take any other action on this matter. On request of Linda E. Davis and others.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer the sum of \$10,000 from account 01431-52294 FY2012 Waste Management Facilities/Recycling and appropriate the sum of \$10,000 for the purposes of Article 14 to account 01632-52272 Beach Department FY2012 to be expended under the jurisdiction of the Beach Department. The Public Works Director confirms that this transfer is possible for funding Article 14. The Board of Selectmen Support this onetime transfer to install temporary lavatory and hand washing facilities at Menauhant Beach.

ARTICLE 15: With 2600 Acres already purchased for open space. (more than 25% of Falmouth's land mass) should taxpayers be allowed to decide (by Ballot Question) whether to defund the C.P.C. and apply those monies where need is more acute. Such as capital projects and the more than 100 million dollars in unfunded town liabilities. Thus eliminating the need for a proposition 21/2 override and averting the financial train wreck described by Mr. Boyer. Or do or take any other action on this matter. On request of Marc Finneran and others.

AMENDMENT(McNamara): That the Town vote to authorize the Board of Selectmen to petition the General Court to allow the Town of Falmouth by special act, notwithstanding any provisions of chapter 298 of the acts of

Town Reports

2004 or chapter 44B of the General Laws to the contrary, to reduce the amount of or revoke the so called Community Preservation Act surcharge on real property upon the approval of town meeting and approval of a majority of voters voting at the next regular municipal election or at the next regular state election following town meeting approval. Any reduction or revocation of the surcharge would become effective on the first day of the fiscal year following the fiscal year in which the voters of the Town of Falmouth approve the change. Or do or take any other action on this matter necessary to allow the Town of Falmouth to reduce or revoke the Community Preservation Act surcharge on real property.

VOTED: By a declared failed majority vote, a quorum being present on Tuesday, April 3, 2012, the town voted not to amend Article 15.

VOTED: By a declared failed majority vote, a quorum being present on Tuesday, April 3, 2012, the town voted not to pass Article 15.

ARTICLE 16: To see if the Town will vote to appropriate the sum of money to install communications equipment at Falmouth High School to improve emergency communications in the school during emergencies and to determine how the same shall be raised and by whom expended or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted Indefinite postponement of Article 16.

ARTICLE 17: To see if the Town will vote to appropriate a sum of money for the purchase and installation of two outboard engines for the Harbormaster's 27' Boston Whaler and to determine how the same shall be raised and by whom expended, or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer the sum of \$40,000 from the Waterways reserve fund for the purposes of this article to be expended under the jurisdiction of the Harbormaster.

ARTICLE 18: To see if the Town will vote to appropriate a sum of money to contract for ongoing engineering and consulting services at the Department of Public Works Facility on Gifford Street, the Senior Center on Dillingham Avenue, and Chamber of Commerce building on Academy Lane for groundwater monitoring, inspections, and reporting as required by the Massachusetts Department of Environmental Protection (MassDEP), and to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer the sum of \$40,000 from certified free cash for the purposes of this article to be expended under the jurisdiction of the director of public works.

ARTICLE 19: To see if the Town will vote to appropriate a sum of money to fund the debt payments due during fiscal year 2012 for the Town Marina project authorized by Article 16 of the April 5, 2010 Annual Town Meeting, to determine how the same shall be raised and by whom expended, or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer the sum of \$36,372 from the Waterways reserve fund for the purposes of this article to be expended under the jurisdiction of the Town Treasurer.

ARTICLE 20: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts for the purpose of open space and recreation to pay for beach nourishment at Surf Drive Beach, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On request of the Community Preservation Committee.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to appropriate the sum of \$40,000 from the Community Preservation fund estimated receipts for open

Town Reports

space/recreation for beach nourishment to preserve and protect the Ellen T. Mitchell Building and abutting dunes; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of this Article.

ARTICLE 21: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts and historic preservation reserve account for the purpose of exterior restoration of the Waquoit Congregational Church, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On the request of the Community Preservation Committee.

VOTED: By a declared majority vote, a quorum being present on Tuesday, April 3, 2012, the town voted to appropriate the sum of \$136,424 from Community Preservation Fund for historic preservation (\$49,697 from estimated receipts and \$86,727 from historic resources reserves), for the exterior restoration of the Waquoit Congregational Church; to be expended under the jurisdiction of the Community Preservation Committee for the purposes of this Article.

ARTICLE 22: To see if the Town will vote to appropriate a sum of money from the Community Preservation Fund estimated receipts and the community housing reserve account for the purpose of engineering and construction of the sewer extension and related pump station for Spring Bars Road community housing, to determine how the same shall be raised and by whom expended, or do or take any other action on the matter. On the request of the Community Preservation Committee.

VOTED: By a counted vote of 91 in favor and 107 in opposition, having failed to receive the required two thirds vote, a quorum being present on Tuesday, April 3, 2012, the town voted not to appropriate the sum of \$400,000 for community housing (\$219,211 from estimated receipts and \$180,789 from the community housing reserve account) to support the engineering and construction of the sewer extension and related pump station on Spring Bars Road for proposed community housing to be expended under the jurisdiction of the Community Preservation Committee for purposes of this Article.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted to transfer \$219,211 from estimated receipts to community housing reserve account.

ARTICLE 23: To see if the Town will vote to accept the doings of the Board of Selectmen in laying out the following roads according to a plan on file with the Town Clerk for taking as a public way:

<u>STREET</u>	<u>LENGTH</u>
Austin Stokes Drive	629'
Redlands Road	3355'
Regis Road	2816'
Shepard Place	792'

Under Chapter 80 of the Massachusetts General laws, the cost will be recovered by 100% betterment assessments to the land that received the benefit. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted article 23 as printed in the warrant.

ARTICLE 24: To see if the Town will provide funding for any or all of the purposes voted for in the foregoing articles by transfer from available funds, by borrowing or by any combination of the foregoing. Or do or take any other action on this matter. On request of the Board of Selectmen.

VOTED: By a unanimous vote, a quorum being present on Tuesday, April 3, 2012, the town voted that all articles approved at this town meeting be funded as voted for a total of \$1,104,434.87

Town Reports

BOARD OF REGISTRARS

The Presidential Primary was held on March 6, 2012, kicking off a very busy calendar year with four elections being held in 2012; The Presidential Primary in March, the Annual Town Election in May, the State Primary in September and lastly the Presidential Election in November. Falmouth is very fortunate to have dedicated election workers who work long days for very little compensation. Elections would not run as smoothly, without incidence, without them

As of June 30th 2012 there were 24690 registered voters, and 3789 non voters for a total of 28479 census respondents. We have 15439 total responding households

TOWN MEETING MEMBERS AND ATTENDANCE

			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
ONE			2011	2011	2012	2012	2012	2012
Clark	Peter	211 Woods Hole Road	X	X	X	X	X	X
Cooper	Douglas	2 Lambert Ln.	X	X	X	X	X	X
Doris	Weatherly	245 Woods Hole Rd.	X	X	X	X	X	X
Fenwick	Judith	18 Mill Road	X	X	X	X	X	X
Flanagan, Jr.	John	3 Kettle Hole Rd.	X	X	X	X	X	X
Foreman	Kenneth	108 Sippewissett Road	X	X	X	X		X
Grant	Kira	96 Pin Oak Way	X	X	X	X	X	X
Gregg	Virginia	26 Pond Road	X	X	X	E	X	X
Hopewood	Lindsay	86 Emmons Road	X	X	X	X	X	X
Jones	Megan	84 Siders Pond Road	X	X	X	X	X	X
Jones	Douglas	399 Quissett Ave	X	X	X	X	X	X
Kenney	Carol	23 Katy Hatchs Road	X	X	X	X	X	X
Ketchum	Paul Ferris	31 Moorland Road	X	X	X	X	X	X
Lowell	Victoria	188 Sippewissett Road	X	X	X	X	X	X
Martin	David	10 Buzzards Bay Ave	X	X	X	X	X	X
McCluskey	Jean	45 Buzzards Bay Ave	X	X	X	E	X	X
Murray	Kathleen	232 Woods Hole Road	X	X	X	X	X	X
O'Brien Bumpus	Catherine	47 Millfield Street	X	X	X	X	X	X
Peterson	Thomas	35 McCallum Dr.		X	X	X	X	X
Salter	C Diane	7 Siders Pond Road	E	X	X	X	X	X
Shephard	Susan	35 Cumloden Drive	X	X	X	X	X	X
Stetson	Judith	261 Quissett Ave	X	X	X	X	X	X
Turkington	Eric	4 Sheeps Crossing Lane	X	X	X	X	X	X
Waasdorf, Jr	Peter	57 Beccles Rd	X	X	X	X	X	X
Waterbury	John	779 Palmer Ave	X	X	X	X	X	E
Whitehead	Linda	7 Gregory Lane	X	X	X	X	X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
TWO			2011	2011	2012	2012	2012	2012
Bazycki	Stanley	87 Gifford St	X	X	X	X	X	X
Belknap Buesseler	Wendi	158 Lakeview Ave	E	E	X	X	X	X
Bothner	Elizabeth	77 Belvidere Road	E	E	X	X	E	E
Buesseler	Ken	158 Lakeview Ave	E	E	X	X	X	X
Cuny	Sandra	87 Lucerne Ave	X	X	X	X	X	X
Deweese	Anne		X	X	X	X	X	X
Dreyer	Paul		X	X	X	X	X	X
Dufresne	Adrian	87 Lucerne Ave	X	X	X	X	X	X

Town Reports

Dufresne	Alice	87 Lucerne Ave	X	X	X	X	X	X
Dugan	Robert	64 Lucerne Ave	X	X	X	X	X	X
Dugan	Harriet	64 Lucerne Ave	X	E	X	X	X	X
Girard	Lois	254 Shore St	X	X	X	X	X	E
Kanellopoulos	Barbara	77 Hamlin Ave	X	X	X	X	X	X
Latimer	Richard	62 Prospect St	X	X	X	X	X	X
Magnani	Judith	34 Massachusetts Ct	E	E	X	X	X	X
McManamon	Thomas	9 Mass Ave	X	X	X	X	X	X
Mincer	Tracy	53 Oakwood Ave		X	X	X	X	X
Nickerson	Brian	210 Lakeview Ave.	X	X	X	X	X	
Potamis	Gerald		X		X	X	X	X
Rebello	Judith	60 Lucerne Ave	X	X	X	X	X	E
Richardson	Peter	46 Elm Arch Way	X	X	X	X	X	X
Robichaud	Arthur	48 Walker St	X	X	X	X	X	X
Smith	Susan	33 Jericho Path	X	X	X	X	X	X
Tow	Raymond		X	X	X	X	X	X
Van Mooy	Benjamin	249 Lakeview Ave.	X	X			X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
THREE			2011	2011	2012	2012	2012	2012
Alves	A John	570 Teaticket Hwy	X	E	X	X	X	X
Collins	William	18 Longfellow Road	X	X	X	X	X	X
Crocker	Harold	25 Palm St	X	X	X	X	X	X
De Mont	Robert	13 Sandpiper Circle	X	X	X	X		
Donahue	Robert	216 Falmouthport Dr	X	X	X	X	X	X
Kelley	Milton	134 Acapesket Road	X	X	X	X	X	X
Little	Mary	21 Mattapan St	E	E	X	X	X	E
Lynch	Betty	44 Milton Street	X	E	E	E	E	E
Lynch	Kevin	44 Milton Street	X	E	E	E	E	E
Mace	Rose		X	X	X	X		X
McCormick	Maura	118 Teaticket Path	X	X	E	X	X	E
McCormick	Robert	118 Teaticket Path	E	E	E	E	E	E
Moffitt	Rebecca	20 Kilmer Rd.	X	X	X	X	X	X
Mustafa	Laila	31 Wyndlea Cir	X	E	E	E	E	E
O'Connell	Harold	47 Oak Grove Ave	X	X	X	X	X	X
Palmer	Kathleen	36 Cuttysark Road	X	X	X	X	X	X
Palmer	Michael	11 Dexters Mill Drive	X	X	X	X	X	X
Peterson	L. Lorusso	236 Acapesket Road	X	X	X	X	X	X
Pinto	Gregory	29 Dexters Mill Road	X	X	X	X	X	X
Ravens	Catherine	17 Shoreview Ave	X	X	X	X	X	X
Ravens	Fred	17 Shoreview Ave	X	X	X	X	X	X
Rieger	Diane	131 Sanddollar Cir.	X	X	X	X	X	X
Stecher	Bernard	222 Southwest Meadow	X	X	X	X	X	X
Vacon	Janet	40 Bridge Street	X	X	X	X	X	X
Weir	John	212 Teaticket Path	X	X	E	E	E	E
Williams	Cheryl	157 Great Bay Road	X	X	X	X	X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
FOUR			2011	2011	2012	2012	2012	2012
Alwardt	Mary Ellen	25 Alwardt Way	X	X	X	X	X	X

Town Reports

Augusta	Scott	98 Squibnockett Dr	E	E	X	X	X	X
Bidwell	Todd	472 Davisville Road	X	X	X	X	X	X
Botelho	Cynthia	39 Green Pond Road	E	X	X			
Brodeur	Paul	37 Bacon Farm Road	X	X	X	X	X	X
Davis	Linda	3 Green Harbor Road	E	E	X	X	X	X
Griffin	Kevin	45 Seatucket Road	X	X	X	X	X	X
Hoffer	Donald	8 Capt Davis Lane	X	X	X	X	X	X
Kendall	Richard	26 Green Harbor Road	X	X	X	X	X	X
Kennedy	Helen	135 Sailfish Dr.	X	X	E	E	E	E
Kinney	J Michael	459 Davisville Road	X	X	X	X	X	X
Martin	Helen	39 Terrence Ave	X	X	X	X		
Martin	Michael	39 Terrence Ave	X	X	X	X		
Moor	Priscilla	37 Captain Davis Lane	E	E	X	X	X	X
Morrissey	Dale	28 Partridge Lane	X					
Mustafa	Ahmed	530 Carriage Shop Road	X	X	X	X	X	X
O'Connell	Maureen	390 Davisville Road	E	E	X	X	X	X
O'Gorman	Grace	32 Hayway Rd.	X	X	X	X	X	X
Palmer	Christopher	77 Alexander Booker Rd	X	X	X	E	E	E
Perry	Janice		X	X	X	X	X	X
Sacchetti	Richard	461 Central Ave	X	X	X	X	X	X
Schneider	Barbara	71 Sandcastle Dr.	X	X	X	X	E	E
Schneider	Gary	71 Sandcastle Dr.	X	X	E	X	E	E
Stumcke Jr.	F.Bradley	90 Sailfish Dr	X	X	X	X	X	X
Tashiro	Charlotte	26 Green Pond Road	X	E	X	X	X	X
Thrasher	Scott	58 Crowell Road	X	X	X	X	X	X
Tobey	Linda	3 Madeline Road	X	X	X		X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
FIVE			2011	2011	2012	2012	2012	2012
Anastasia	Michael	181 North Falmouth Hwy.	X	E				
Berkowitz	Ronald		X	X	X	X	X	X
Boyer	Peter	46 Waterside Dr	X	X	X	X	X	X
Brazier	Ruth	67 Benjamin Nyes Ln.	X	X	X	X	X	X
Bunker Ryther	Mary	153 North Falmouth Hwy	E	X	X	X		
Burgess	Lee	20 Wing Road	X	X	X	X	X	X
Elliott	John	89 Perry Road	X		X	X	X	X
Ferreira	Russell	38 Old County Road	X	X	X	X	X	E
Flynn	Mary Pat		X	X	X	X	X	X
Grant Major	Lynn	107 Bay Road	X	X	X	X	X	X
Hampson	George	158 Old Main Road	X	X	X	X	X	X
Hayward	Nancy	65 Chase Road	X	X	X	X	X	X
Johnson	Leonard	432 Wild Harbor Road	E	E	X	X	X	X
Johnson	Patricia	432 Wild Harbor Road	X	X	X	X	X	X
Kasparian	Michael	24 Teneycke Hill Road	X	X	X	X	X	X
Lowell	Nicholas	33 Cameron Road	X	X	X	X	X	X
MacDonald	Jamie	244 Old Main Road	E	E	E	E	E	E
Marotta	Heidi	45 Bay Road	X	X	X	X	X	E
McCaffrey	Charles	31 Glen Ave	X	X	X	X	X	X
Murphy	Kevin	53 Dale Drive	X	X	X	X	X	X
Nielsen	Peter	435 North Falmouth Hwy	X	X	X	X	X	X
Rogers	Debra	117 Pebble Ln	X	X	X	X	X	X

Town Reports

Rowitz	Ray	48 Windward Way	X	X	X	X	X	X
Scanlon III	Jack	193 North Falmouth Hwy	X	X	X	X	X	X
Sullivan	Ellen Doyle	95 Bay Road	X	X	E	X	E	X
Valiela	Virginia	193 Old Main Road	X	X	X	X	X	X
Young	Robert	14 Millstone St	X	X	X	X	X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
SIX			2011	2011	2012	2012	2012	2012
Antonucci	Robert	93 Ambleside Dr	X	X	E	E	E	E
Asendorf	Martha	454 West Falmouth Hwy	X	X	X	X	X	X
Baker	Stephen	7 Pattee Rd.	X	X	X	X	X	X
Bissonnette	Karen	7 Coleridge Drive	X	E	E	X	X	X
Duffany	Michael	59 Pattee Road	X	X	X	X	X	X
Eastman, Jr	Charles	76 Ambleside Drive	X	X	X	X	X	X
Fassett	Stephen	80 A Little Island Road	X	X	X	X	X	X
Fleer	Alan	411 W. Falmouth Hwy	X	X	X	X	X	X
Frawley III	Daniel	1 Jetty Lane	X	X	X	E	E	X
Freitag	Melissa	19 Andy's Lane	X	X	X	X	X	X
Gould	Daniel "Pup"	21 Hallets Lane						
Lewis	Gardner	80 I Little Island Rd	X	X	X	X	X	
Medeiros	Teri Ann	146 Old Campus Dr	X	X	E	X	X	X
Moriarty	David	93 Lower Road	X	X	X	X	X	X
Netto	John	450 Brick Kiln Road	X	X	X	X	E	E
Nidositko	James	25 Coleridge Drive	X	X	X	X	X	X
Oppenheim	Jeffrey	50 Coleridge Drive	X	X	X	X	X	X
Patterson, Jr	Samuel	24 Grasmere Dr	X	X	X	X	X	
Sellers	Paul	16 Old Dock Road	X	E	X	X	X	X
Shearer	Daniel	30 Chapoquoit Road	X	X	X	X	X	X
Siegal	Deborah	50 Friends Way	X	X	X	X	X	X
Smith	Dana		X	X	X	X	X	X
Taylor	Julia	76 Frazer Road	X	X	X	X	X	X
Welch	Kelly		X	X	X	X	X	X
Vieira	James	47 Garrison Road	X	X	X	X	X	X
Wheeler	Eric		X	X	X	X	X	X
Zacks	Marilyn	65 Saconesset Road	X	X	X	X		X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
SEVEN			2011	2011	2012	2012	2012	2012
Abbott	Jayne	207 Metoxit Rd.	X	X	X	X	X	X
Anderson	Gary	3 Duck Blind Road	X	X	X	X	X	X
Angelo	Steven		X	X	X	X	X	X
Bordon	Margaret	58 Ovington Drive	X	X	X	X	X	X
Borden Jr.	William	58 Ovington Drive	X	X	X	X	X	X
Braga	David	24 Nancy Ave	X	X	X	X	X	X
Driscoll	Kathleen	153 Antlers Shores Drive	X	X	X	X		X
Fleck, JR	Allan	725 Old Barnstable Road	X	X				
Giacomozzi	Peter		X	X	X	X	X	X
Kanellopoulos	Paul	93 Stanhope Rd	X	X	X	X		X
Lancaster	Bruce	21 Mckinley Drive	X	X	E	E	E	E
Lewis	Wayne	100 Edgewater Dr East	X	X	X	X	X	X

Town Reports

Luther	Herbert	92 Overlook Cir	X	X	X	X	X	X
Mancini	Mark		X	X	X	X	X	X
McNamara	Matthew	65 Childs River Road	X	X	X	X	X	X
Mekelatos	Sharon Ann	53 Winthrop Dr	E	E				
Panish	Barry	88 Cross Road	X	X	X	X	X	X
Patrick	Matthew		X	X	X	X	X	X
Peters	William	405 Seacoast Shores Blvd	X	X	X	X	X	X
Rodriguez	Ramon	52 Carl Landi Cr	E	E	X	X	X	X
Smith	Brendan	633 Old Barnstable Rd	X	E	X	E	X	E
Swain	Charles	1209 East Falmouth Hwy	X	X	X	X	X	X
Swain	Mary	43 Rainbow Ave	X	X	X	X	X	X
Swain	Richard	43 Rainbow Ave	X	X	X	X	X	X
Sylvia	Gail	301 Carriage Shop Road	X	X	X	X	X	X
Szuplat	Margaret	139 Seacoast Shores Blvd	X	X	X	X	X	E
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
EIGHT			2011	2011	2012	2012	2012	2012
Asendorf	Lisa	113 Hill and Plain Road	X	X	E	E	E	E
Barrow	Bruce	303 Ashumet Road	X	X	X	X	X	X
Cummings	James		X	X	X	X	X	X
Dick	Henry	392 Boxberry Hill Road	X	X	X	X	X	X
Dion	Robert	33 Ranch Road	X	X	X	X	X	
Favulli	Patricia	10 Wheelhouse Cir.	X	X	X	X	X	X
Finnell	Margaret	371 Boxberry Hill Road	X	X	X	X	X	X
Gordon	Helen	208 Hatchville Road	X	X	X	X	X	X
Heath	Austin		X	X	E	E	E	E
Herbst	Ralph	121 Regis Road	X	X	X	X	X	X
Houle	Louise	33 Ranch Road	X	E	X	X	X	X
Hyatt	Jason		E	X	X	X	X	X
Jones	Maria	312 Cairn Ridge Road	X					
Kozens-Long	Sheryl	2 Galleon Dr	X	X	X	X	X	X
Lichtenstein	Leslie	360 Boxberry Hill Rd	X	X	X	X	X	X
Perry	Jane	37 Galleon Drive	X	X	X	X	X	X
Rhodes	Scoba	157 Hayway Road	X	X	X	X	X	X
Robbins	Laurie	33 Highland Circle	X	X	X	X	X	X
Romano	Camille	25 River Hill Dr.	X	X	X	X	X	X
Salter	David		X	X	X	X	X	X
Schlitz	Ronald	208 Hatchville Road	X	X	X	X	X	E
Schmitt	Edward	375 Falmouth Woods Rd	X	X	X	X	X	X
Smolowitz	Ronald	277 Hatchville Road	X	X	X	X	E	E
Soares	M Reginald	434 Hayway Road	X		X	X	X	X
Wilber	R.Jude	34 Highland Circle	E	E	X	X	X	X
Zavala	Jay	28 Wheelhouse Circle	X	X	X	X	X	X
X=Present,E=Excused,n=not a TM member								
			Nov	Nov	Apr	Apr	Apr	Apr
PRECINCT			7	8	2	3	4	5
NINE			2011	2011	2012	2012	2012	2012
Augusta	Susan	522 Old Meeting House Road	X	X	X	X		
Brown	Douglas		X	X	X	X	X	X
Day	Phyllis	126 Old Barnstable Road	X	X	X	X	X	X
Dubois	David	709 Sandwich Road	X	X	X	X	X	X

Town Reports

Duffany	Todd	7 Mendoza Ln	X	X	X	X	X	X
Goulart	Richard	25 Brick Kiln Road	X	X	X	X	X	X
Haddad	David		X	X	X	X	X	X
Holcomb	Ernest	41 Tamarack Rd.	X	X	X	X	X	X
Holcomb	Michael	41 Tamarack Rd	X	X	X	X	X	X
Jones	Clayton	43 John Parker Road	X	X	X	X	X	X
Marshall	Joseph		X	X	E	E	E	E
Martinho	Joseph	51 Green Acres Road			X	X	X	X
Mueller	Michael	14 Jamie Ln	X	X	X	X	X	X
Murphy	Carol	92 Bittersweet Rd	X	X	X	E	X	X
Netto	Joseph	28 Clark St	X	X	X	X	X	X
Netto	Michael	51 John Parker Road			X	X	X	X
Peck	William	42 Green Acres Road	E	E	X	X	X	X
Peirce	Justin	158 Lake Shore Drive	X	X	E	E	E	E
Perry	Adam	11 Pitch Pine Lane			X	X		
Poole	Diane	97 Lake Shore Dr	X	X	X	X	X	X
Putnam	Andrew	97 John Parker Road	X	X	X	X	X	X
Putnam	Brent	97 John Parker Road	X	X	X	X	X	X
Putnam	Rebecca	97 John Parker Road	X	X	X	X		
Swain	Brenda	67 Sand Pointe Shore Dr	X	X	X	X	X	X
Vidal	Pamela	78 Falmouth Landing Rd	X	X	X	X	X	X
Vitagliano	Richard	100 Tanglewood Drive	X	X	X	X	X	X
Zylinski	C Veronica	13 Thomas B Landers Road	X	X	X	X	X	X
At Large								
Viera	David	44 Silent Way	X	X	X	X	X	X
X=Present,E=Excused,n=not a TM member								

PRESIDENTIAL PRIMARY March 6,2012

Democratic										
Presidential Preference										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Barack Obama	271	162	104	111	150	98	69	97	75	1137
No Preference	6	10	12	7	11	5	2	8	9	70
Blank	2	7	3	3	0	2	3	1	0	21
Write-in Votes	2	4	1	1	0	2	0	1	0	11
Total Ballots Cast	281	183	120	122	161	107	74	107	84	1239
State Committee Man										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Matthew C. Patrick	247	162	105	113	138	93	64	88	73	1083
David D. Fitzgerald	18	15	12	6	15	8	9	14	9	106
Blank	16	5	3	3	8	6	1	4	2	48
Write-in Votes	0	1	0	0	0	0	0	1	0	2
Total Ballots Cast	281	183	120	122	161	107	74	107	84	1239

Town Reports

State Committee Woman										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Patricia L. Mosca	208	142	97	96	122	79	59	89	68	960
Blank	73	40	23	26	38	28	15	17	15	275
Write-in	0	1	0	0	1	0	0	1	1	4
Total Ballots Cast	281	183	120	122	161	107	74	107	84	1239
Town Committee										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Eric T. Turkington	234	154	90	90	128	87	53	83	63	982
Catherine O'Brien Bumpus	221	138	81	76	106	75	49	71	58	875
Thelma G. Golstein	192	130	74	66	103	72	44	66	52	799
Ahmed A. Mustafa	165	121	81	71	95	66	42	69	49	759
Anne G. Toran	171	124	78	59	98	67	42	64	46	749
Kenneth F. Braga	167	119	82	68	90	62	45	64	50	747
Louis C. Turner	182	120	70	62	93	62	38	55	48	730
Avis A. Grosslein	172	118	70	59	102	61	38	59	42	721
Thomas R. Lebach	168	108	69	60	105	60	39	58	44	711
Marvin D. Grosslein	168	113	70	54	98	61	38	59	42	703
Robert W. Nolan	160	109	73	58	89	62	41	64	46	702
Ethel Ann Conley	164	118	71	58	91	60	40	53	45	700
Charles J. Silva	160	111	70	61	93	61	36	54	47	693
Elaine C. Hickey	160	113	71	58	90	63	36	57	44	692
Ann Nagel Stone	159	108	70	61	97	62	37	55	43	692
Martha J. Gillis	158	110	75	58	91	61	39	53	45	690
Thomas Allan Stone	164	106	68	61	90	63	38	55	41	686
Megan E.E. Braga	149	114	71	59	85	59	38	64	45	684
Sally S. Hauck	168	104	67	58	89	58	36	59	42	681
Judith S. Ziss	159	108	67	62	90	59	37	53	42	677
Jane Hewitt	157	104	67	56	89	58	44	53	43	671
Ruth A. Beckett	153	110	70	54	95	59	34	54	41	670
Cynthia D. Eaton	160	106	69	53	89	60	36	54	43	670
Kristin A. Moritz	155	105	69	57	90	60	38	54	41	669
Janet E. Gardner	158	109	70	57	84	57	38	53	43	669
Norton A. Goldstein	152	104	68	57	87	57	36	62	45	668
Thomas L. Lacey	152	106	68	56	88	59	39	56	42	666
Alexander Ziss	155	103	68	61	86	61	36	52	41	663
Michele H. Armour	148	106	69	58	84	61	39	53	44	662
Faire L. Goldstein	150	103	68	58	85	59	36	59	44	662
Carol Howes Stronjny	148	104	70	58	85	57	37	54	43	656
Lloyd S. Beckett, Jr.	151	102	67	55	91	58	35	55	41	655
Edward J. McCormack, III	149	105	68	56	85	55	37	51	44	650
Steven V. Angelo	147	100	68	55	84	55	40	52	40	641
Huson R. Gregory	148	99	67	52	82	55	35	51	42	631
Blanks	4111	2493	1706	2168	2408	1593	1224	1717	1369	18789
Write-in Votes	0	0	0	0	0	0	0	0	0	0
Total Ballots Cast	281	183	120	122	161	107	74	107	84	1239

Town Reports

Republican Presidential Preference

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Mitt Romney	243	221	265	263	342	253	227	271	181	2266
Rick Santorum	29	26	44	37	30	36	26	31	30	289
Ron Paul	35	25	32	18	31	22	27	22	26	238
Newt Gingrich	12	12	14	16	27	17	15	16	15	144
Jon Huntsmann	5	0	1	1	2	6	0	3	1	19
Rick Perry	3	0	1	1	1	0	2	3	0	11
Michele Bachmann	2	1	1	2	1	0	0	0	0	7
No Preference	2	3	1	3	1	0	2	3	2	17
Blank	0	1	0	0	0	0	1	0	0	2
Write-in Votes	0	1	0	0	1	1	0	0	0	3
Total Ballots Cast	331	290	359	341	436	335	300	349	255	2996
State Committee Man										

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Gerald D. Nye	207	190	226	209	270	206	196	238	163	1905
Blank	124	99	131	129	164	127	103	110	91	1078
Write-in Votes	0	1	2	3	2	2	1	1	1	13
Total Ballots Cast	331	290	359	341	436	335	300	349	255	2996
State Committee Women										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Barbara A. McCoy	208	187	220	215	274	205	191	232	167	1899
Blank	123	100	135	124	160	128	107	115	87	1079
Write-in Votes	0	3	4	2	2	2	2	2	1	18
Total Ballots Cast	331	290	359	341	436	335	300	349	255	2996

Town Committee

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
John E. Noonan, III	174	148	189	168	249	171	166	180	139	1584
James M. Cummings	169	165	193	175	229	164	159	180	149	1583
John A. DeMello	184	151	198	164	226	177	147	160	137	1544
Rosemary Cummings	164	162	188	161	214	148	156	176	143	1512
Pamela M. Vidal	165	139	187	166	212	152	156	166	137	1480
Charlotte M. Tashiro	155	133	186	159	200	138	144	152	125	1392
Addie Vaccaro-Drolette	156	138	167	159	205	139	148	154	123	1389
Joseph L. Drolette, Jr.	155	134	168	157	208	142	143	156	126	1389
Nancy O. Church	180	131	175	144	201	137	136	153	116	1373
Robert A. Sayers	151	127	180	150	197	132	137	153	120	1347
Grace Marie O'Gorman	145	130	174	150	192	133	151	150	121	1346
Ronald K. Church	169	129	171	139	203	135	132	149	116	1343
Kathleen Palmer	153	130	177	141	195	131	145	151	119	1342
Mary Edith Frank	171	132	174	137	201	123	135	148	116	1337
Bradford S. Barnes	145	125	163	136	197	123	130	185	114	1318

Town Reports

Nancy Ann Hayward	156	127	165	136	202	135	135	147	114	1317
Mark A. Mancini	143	132	171	134	198	127	146	146	119	1316
Jenny Bruce	148	122	166	148	191	124	147	153	116	1315
Sara N. Barnes	145	129	169	134	196	129	139	150	124	1315
Susan T. Tow	164	131	164	139	194	126	132	148	115	1313
Vivian Ellis	146	125	164	139	194	134	140	148	121	1311
Sarah Jane Heath	145	121	161	136	197	126	131	177	116	1310
Austin A. Heath	145	121	158	135	197	127	129	182	115	1309
Raymond M. Tow	162	128	165	137	199	127	134	144	112	1308
Deborah Ann Aguiar	139	125	170	141	193	134	133	151	121	1307
F. Bradley Stumcke, Jr.	142	133	170	143	194	130	134	144	114	1304
Doris S. Bousquet	164	123	162	137	197	128	133	143	117	1304
Marina Hantzes	142	125	169	133	212	129	133	146	111	1300
Savas Hantzes	139	124	164	131	213	127	128	145	108	1279
Linda Ames-Weiner	141	124	172	134	187	123	128	142	115	1266
Adrienne Perruzzi Okon	138	127	158	131	198	123	130	145	112	1262
Blank	6767	6053	7220	7428	8962	7523	6155	7368	5159	62635
Write-in Votes										
Marion Wright	1			1	4		1			7
Jean Engel	5			2		1		4	3	15
Albert Engel	5			2		1		4	2	14
Mark Alliegro							5		2	7
Other Write-in Votes	12	6	7	8	3	6	2	15	8	67
Total Ballots Cast	331	290	359	341	436	335	300	349	255	2996

Green-Rainbow

Presidential Preference

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Jill Stein	1	0	1	0	0	0	0	0	1	3
Kent Mesplay	0	0	0	0	0	0	0	0	0	0
Harley Mikkelson	0	0	0	0	0	0	0	0	0	0
No Preference	0	0	0	0	0	0	0	1	0	1
Blank	0	0	0	0	0	0	0	0	0	0
Write-in Votes	0		0	0	0	0	0	0	1	1
Total Ballots Cast	1	0	1	0	0	0	0	1	2	5
State Committee Man										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Blank	1	0	1	0	0	0	0	1	2	5
Write-in Votes	0	0	0	0	0	0	0	0	0	0
Total Ballots Cast	1	0	1	0	0	0	0	1	2	5

Town Reports

State Committee Woman										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Blank	1	0	1	0	0	0	0	1	2	5
Write-in Votes	0	0	0	0	0	0	0	0	0	0
Total Ballots Cast	1	0	1	0	0	0	0	1	2	5
Town Committee										
	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Blank	10	0	10	0	0	0	0	10	20	50
Write-in Votes	0	0	0	0	0	0	0	0	0	0
Total Ballots Cast	1	0	1	0	0	0	0	1	2	5

ANNUAL TOWN ELECTION May 15, 2012

Moderator

Elect one for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
David T. Vieira	733	543	433	503	473	464	336	340	362	4187
Write-ins	10	8	3	3	7	10	2	6	5	54
Blank	254	159	87	135	161	202	82	75	99	1254
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Selectmen

Elect one for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Douglas H. Jones	709	373	200	220	379	343	146	172	146	2688
Paul D. Brodeur	207	249	251	346	183	249	204	193	266	2148
David R. Moriaty	68	78	70	65	70	75	59	44	46	575
Write-ins	1	0	0	0	1	0	1	0	2	5
Blank	12	10	2	10	8	9	10	12	6	79
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Trustee of Public Library

Elect three for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Kathleen H. Murray	692	490	371	430	432	384	297	285	317	3698
Marilyn G. Zacks	666	467	347	417	419	397	279	278	307	3577
Jermone S. Fanger	626	446	338	404	400	369	271	267	295	3416
Write-in	0	4	4	4	4	2	1	3	2	24
Blank	1007	723	509	668	668	876	412	430	477	5770
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Town Reports

School Committee

Elect three for three years

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Laura Lorusso Peterson	629	474	392	431	413	364	285	291	312	3591
Susan E. August	632	470	353	436	416	376	285	289	309	3566
Emily Davern	600	413	323	390	381	331	256	257	275	3226
Write-in Votes	3	1	1	4	1	2	1	0	3	16
Blank	1127	772	500	662	712	955	433	426	499	6086
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Planning Board

Elect two for three year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Douglas C. Brown	624	461	359	435	401	358	284	279	319	3520
Robert J Leary	604	450	348	413	401	353	271	293	296	3429
Write-in Votes	0	3	1	2	1	1	0	0	1	9
Blank	766	506	338	432	479	640	285	270	316	4032
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Planning Board

Elect one for one year term

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
Paul C. Dreyer	619	488	346	426	398	343	273	286	305	3484
Write-in Votes	0	1	0	1	0	1	1	0	1	5
Blank	378	221	177	214	243	332	146	135	160	2006
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

QUESTION 1: Shall the Town Of Falmouth be allowed to to assess an additional \$800,000.00 in real estate a capital and personal property taxes for the purposes of funding a capital improvements stabilization fund for the fiscal year beginning July first, 2012?

	PCT 1	PCT 2	PCT 3	PCT 4	PCT 5	PCT 6	PCT 7	PCT 8	PCT 9	TOTALS
NO	383	327	292	342	286	327	196	218	276	2647
YES	509	323	179	190	277	278	131	168	166	2221
Blank	105	60	52	109	78	71	93	35	24	627
Total Ballots Cast	997	710	523	641	641	676	420	421	466	5495

Town Reports

Town Meeting Members PRECINCT 1

Elect Nine for three year term,
Elect Nine for two year term,
Elect Nine for one year term

Douglas H. Jones	671	
Eric T. Turkington	669	
Victoria H. Lowell	567	
Virginia C. Gregg	554	
Catherine O'Brien Bumpus	545	
Peter L. Clark	543	
Lindsay Hopewood	538	
Weatherly Barnard Dorris	536	
Judith Fenwick	535	3yrs
Susan Shephard	508	
Linda D. Whitehead	499	
Kathleen H. Murray	466	
Carol A. Kenney	439	
C Diane Salter	405	
Annie Dean	404	
Charles A Swain	388	
John B. Waterbury	381	
Kenneth H. Foreman	380	2yrs
Jean W. McCluskey	377	
David H. Martin	371	
Paul A. Ketchum	359	
Albert E Fitzelle	357	
Peter L. Waasdorp, Jr.	354	
Richard K. Latimer	349	
Kira L. Grant Edwards	346	
Deborah D. Maquire	344	
Thomas R. Peterson	325	1yr
Kathleen E Mortenson	324	
Ronald D. Zweig	323	
Douglas E. Cooper	314	
Arthur W Robichaud II	284	
James E. Fox	257	
John M Haddad	254	
John F. Flanagan, Jr.	250	
Peter B. Richardson	242	
Raymond Tow	202	
Michael T. Edwards	190	
Blank	12056	
Write-in Votes	13	
Total Ballots Cast	997	

Precinct 3

Town Meeting Member		
Elect Nine for three year term		
Laura Lorusso Peterson	355	

Town Meeting Members PRECINCT 2

Elect Nine for three year term,
Elect Nine for two year term,
Elect Nine for one year term

Adrian CJ Dufresne	368	
Judith H. Rebello	356	
Judith P. Magnani	352	
Alice G. Dufresne	342	
Karen L Bissonnette	342	
Barbara Kanellopoulos	320	
James Nidositko, Sr	319	
Sandra L. Cuny	317	
Susan P Smith	313	3yrs
Jeffrey W Oppenheim	306	
Harriet M Dugan	303	
Ken O Buesseler	287	
Samuel H Patterson, Jr	282	
Catherine A. Offinger	281	
Paul C. Dreyer	276	
Elizabeth H Bothner	275	
Kelly A Welch	272	
Maureen E Northern	266	2yrs
Wendi Belknap Buesseler	266	
Anne W. Dewees	266	
Gerald C.J. Potamis	265	
Robert B. Dugan	264	
Tracy J. Mincer	261	
Paul Zeb Rich	259	
Benjamin Van Mooy	256	
Lois M Girard	255	
Brian M. Nickerson	254	1yr
Stanley P. Bazycki	243	
Harry C Northern, Jr	226	
James T. Marnell	221	
Blank	10526	
Write-in Votes	31	
Total Ballots Cast	710	

Precinct 4

Town Meeting Member		
Elect Nine for three year term		
Edwin J Gale	395	

Town Reports

David M McDonald	340	Helen E. Kennedy	389	
Catherine E. Ravens	339	Mary Ellen Alwardt	364	
Cheryl A. Williams	333	Linda H. Tobey	360	
John Weir	329	Kelly Pacheco Taranto	352	
William E. Collins	322	Kevin L. Griffen	346	
Robert J Demont	319	Priscilla E. Moor	346	
		Helen E. Martin	339	
All Other Write-in Votes	38	Michael G. Martin	319	
Blanks	2332	Grace M. O'Gorman	316	
Total Ballots Cast	523			
		Write-in Votes	12	
		Blank	2231	
		Total Ballots Cast	641	
Precinct 5		PRECINCT 6		
Town Meeting Member		Town Meeting Members		
Elect Nine for three year term		Elect Nine for three year term, Elect Nine for two year term, Elect Nine for one year term		
Leonard W. Johnson	423	Michael Duffany	397	
Charles T. McCaffrey Jr.	392	Charles Eastman, Jr	391	
Nancy Ann Hayward	384	Brenda B Swain	341	
John T Bearce	378	Robert V. Antonucci	340	
Lee H. Burgess	376	Mary Pat Flynn	339	
Peter A. Nielsen Jr.	376	Paul Sellers	338	
John J. Elliott	373	Martha M. Asendorf	336	
Write-in Votes		Julia C Taylor	332	
Mary Harris	65	Daniel H. Shearer	329	3yrs
James Callahan	52	John A. Netto Jr.	313	
Thomas J Chadie	10	James Vieira	300	
Charles S Logiudice	10	Stephen L. Baker	297	
Joan Boyer	7	Stephen S. Fassett	295	
		Gardner L. Lewis	268	
		Dana K. Smith	267	
All other Write-in Votes	25	Deborah Siegal	263	
Blank	2898	Terri Ann Medeiros	256	
Total Ballots Cast	641	Alan P Fleer	254	2yrs
		David R. Moriarty	244	
Precinct 7		Kathryn L Elder	240	
Town Meeting Member		John E. Noonan III	238	
Elect Nine for three year term		Annie Hart Cool	228	
Barry Panish	248	Eric D. Wheeler	212	
Ramon J. Rodriguez	250	Donna H Noonan	209	
Sharon Ann Mekelatos	252	Anne Connolly Saganic	206	
Wayne F. Lewis	256	Marc P. Finneran	194	
Brendan M. Smith Sr.	268	Nason H Swain	190	1yr
Mary E. Swain	273	Edward R Thieler	186	
Matt C Patrick	281	Thomas L. Lacey	183	
Write-ins		Barbara A Fanger	182	
Carter Hunt	7	Melissa C. Freitag	178	

Town Reports

			J Malcolm Donald	178	
All other Write-in Votes	15		Andrea L Thorrold	176	
Blank	1930		Daniel G. Frawley, III	158	
Total Ballots Cast	420				
			Write-in Votes	41	
			Blank	9353	
			Total Ballots Cast	676	
PRECINCT 8			PRECINCT 9		
Town Meeting Members			Town Meeting Members		
Elect Nine for three year term, Elect Nine for two year term, Elect Nine for one year term			Elect Nine for three year term, Elect Nine for two year term, Elect Nine for one year term		
Ronald J. Smolowitz	248		Joseph A. Netto III	270	
James F. Cummings	225		Joseph A. Martinho	268	
Lisa D. Asendorf	212		Susan E. Augusta	265	
Jay Zavala	210		William C. Peck	259	
Henry JB Dick	205		Michael J. Netto	258	
C Veronica Zylinski	204		Ernest G. Holcomb	249	
Karen R Schwalbe	201		M Reginald Soares	245	
Scoba F. Rhodes	200		Phyllis A. Day	245	
Sheryl Kozens-Long	200	3yrs	Todd S. Duffany	234	3yrs
R. Jude Wilber	197		Michael E. Holcomb	230	
Margaret A. Finnell	197		Douglas C. Brown	229	
Helen E. Gordon	195		Rebecca A. Putnam	228	
Ralph E. Herbst	194		Craig B O'Malley	219	
Ronald Schlitz	188		Andrew V. Putnam	219	
Patricia Favulli	187		Carol A. Murphy	217	
Grace A Simpkins	186		Michael A. Mueller	216	
Jane F. Perry	185		Joseph J. Marshall	214	
Louise F. Houle	184	2yrs	William W Peters, Jr	213	2yrs
David R. Salter	183		Clayton P. Jones	213	
Leslie R. Lichtenstein	177		Diane W. Poole	211	
Edward H. Schmitt	176		Richard S. Goulart	208	
Alyssa M. Pohlman	175		Adam L. Perry	205	
Austin A. Heath	172		David Haddad	204	
Camille M. Romano	170		Justin A. Peirce	200	
Laurie C. Robbins	170		David L Dubois	197	
Robert A Dion	167		Jonathan Costa	194	
Jason Hyatt	164	1yr	Richard G. Vitagliano	191	1yr
Bruce R. Barrow	158				
Andrew K Rogers	150		Write-in Votes	3	
			Blank	6478	
Write-in Votes	6		Total Ballots Cast	466	

Town Reports

TOWN EMPLOYEE ANNUAL SALARIES PAID IN CALENDAR YEAR 2011

SELECTMEN ADMIN		GRIFFIN ROBERT W JR		5,315.76
BRAGA DAVID	11,748.93	GRIFFITH CRAIG S		7,715.29
CONVERSE DEBORAH G	37,030.09	LONG JOHN M		1,199.10
DAVIDSON DIANE S	51,964.92	PALM WILLIAM		42,042.07
DUFFY JR FRANK K	117,204.45	SPIRO ROBERT L		6,066.90
FISH KIMBERLY A	55,791.00	SPRAGUE EILEEN		33,934.65
FLYNN MARY PAT	3,291.69	TOWNLEY BRITTANY		3,198.27
FREITAG MELISSA C	3,000.00	VARAO CORY R		8,789.49
GENTILE PAUL R	23,175.00	WATSON ROBERT P		9,411.72
GRASSO CAROLYN A	22,932.60			
HARPER HEATHER B	122,178.27	DP NATURAL RES		
HARRIS PATRICIA	87,807.04	BROOKS SARAH		52,650.49
KELLY CAROLE A	15,354.54	DONAHUE DANIEL J		43,287.73
MURPHY KEVIN E	6,550.00	GARLAND THOMAS A		50,305.64
MUSTAFA AHMED	1,250.00	HINCKLEY TRAFTON J		1,722.24
PUTNAM BRENT	3,208.35	LANG PHILIP		54,522.00
SPIVEY GEORGE R	83,917.88	MARTINSEN III ROY CHARLES		78,302.18
SUSO JULIAN M	20,838.51	PATTON MARK E		55,701.92
ASSESSORS		TOWN ACCOUNTANT		
BAILEY DAVID	88,276.24	ALWARDT MARY ELLEN		88,556.24
BEVILACQUA REBECCA M	41,992.07	MARSHALL PAMELA J		36,750.63
FAVULLI PATRICIA A	51,382.92	ROSE VICTORIA A		46,803.80
GONSALVES SUZANNE	42,195.08			
HANDY EDWARD A	44,921.87	TREASURER		
JURSAK JAMES	58,834.52	HARVEY SUSAN E		45,345.75
		RIPLEY SUSAN C		65,961.56
BLDG FAC MAINT		COLLECTOR TAXES		
BENOIT MARTIN R	35,139.12	CECIL TRACEY EP		51,503.74
CLINE LARRY G	41,619.66	GALLION MARY ELLEN L		42,054.75
DONNELLY RYAN T	40,104.85	O CONNELL PATRICIA		87,256.24
GOMES THERESA	33,971.07	PHILLIPS HANNAH		45,121.87
HAZELTON ROBERT J	42,532.79	PRATT BARBARA S		3,999.96
LUTZ GARY R	41,718.80			
MC CLEAN ALAN L	42,722.98	PERSONNEL		
MONIZ DANIEL	51,695.13	AGUIAR DEBORAH A		1,600.00
NEWTON SHARDELL A	86,506.72	BELAIR CATHY-LYNNE		45,561.27
URBAN PETER	52,202.45	CRONIN SUSAN M		4,035.00
VENTURA RUSSELL W	17,122.76	GEISHECKER DRAUDE		1,100.00
		LITTLE MARY		790.52
BOARD APPEALS		MARTIS JOHN		73,702.12
BUDROW SARI D	67,637.68	MATHEWS MELANIE		5,191.25
CRAMER JULIE C	39,274.05	MCIVER MAUREE		5,120.00
		MERRIAM APRI		1,320.00
VETERANS ADMIN		MUELLER CHERYL		18,971.89
HILL JAY W	51,425.49	REEDY, ELIZABETH		540.00
KNOWLTON CRYSTAL	46,807.24			
LINCOLN DORRANCE JR	14,222.00	RICHARDSON SANDRA		60.00
		SUTHERLAND CAROLE		3,640.00
HEALTH		THOMPSON LENA T		15,320.85
CARIGNAN DAVID	88,576.24			
HENDRICKS ROBYN L	45,221.87	INFO/TECHNOLOGY		
MCGANN SCOTT	58,608.16	MAJOR LYNN GRANT		95,176.00
		GRUNIN JUNE ELLEN		73,168.03
HARBOR MR/WATER		LANGLEY WILLIAM G		59,649.23
BOUCHIE MICHAEL R	4,770.65	PAYNE ANDREW D		61,344.00
BUSHWAY BRANDON	3,275.01	PUCCI THOMAS M		83,165.95
DOYLE JOSEPH P	4,862.13	SHEA ROBERT J		72,865.12
DUNNE KELCIE L	5,991.97	TRUDEAU GEORGE H		73,649.98
FRASER GREGG P	88,376.24	VALLIERE MICHAEL J		59,928.95
GOULD DANIEL H	4,197.35			

Town Reports

CONSERVATION

KASPRZYK MARK	50,585.50
MCKAY JENNIFER	74,543.04
REINE TARIESA	39,600.00

PLANNING BOARD

CURRIE BRIAN A	88,476.24
MCCOLLEMAN MARLENE V	69,672.00
SOARES KATHLEEN M	4,103.00
WHITE JOYCE M	44,971.87

DPW ADMIN

BALBUENA MICHAEL J	2,467.52
BALDIC WILLIAM J	44,078.21
BARRETT MARK E	47,931.42
BLAIR ANDREW	6,938.19
BOTELHO MICHAEL A	51,318.08
BOWEN CALVIN	39,596.88
BUCKLEY SEAN B	54,058.42
CAMPBELL IGOL	34,718.54
COSTA GARY	38,384.88
COTTER TIMOTHY	48,491.38
CUNY DENNIS J	55,203.25
DALE BRIAN J	39,020.80
DIMONDA ROBBIE	44,971.86
DUARTE MICHAEL	54,341.63
DUDLEY WAYNE M	39,971.72
DUGGAN CHRISTOPHER J	49,517.12
FERNANDEZ ANDREO L	43,802.60
FERREIRA WILLIAM J	9,870.85
FOURNIER JAMES F	12,605.90
FREEMAN TODD	48,083.27
FRYE DAVID J	38,977.23
GARRITY PATRICK A	35,408.72
GEGGATT GREGORY	49,235.83
GOMES JR EDWIN P	71,031.97
GRADY JR JAMES F	58,003.72
GRADY JAMES F	12,513.02
HINCKLEY T JON	12,617.18

JACK RAYMOND A	109,162.40
JESSIMAN ANDREW S	3,365.28
KEENAN JOSEPH W	341.44
KNIGHTS CECILIA	41,788.62
LARAMEE KEVIN M	5,681.78
LENTZ ALEX J	5,953.87
LIBERTY HARVEY W	37,932.73
LYONS JOHN T	89,064.24
MARQUES CATHERINE A	58,429.04
MARSHALL PETER	54,211.16
MCCONARTY PETER	78,003.84
MCGRATH KEVIN	512.16
MCLEAN WILLIAM O	50,847.99
MEDEIROS JAMES M	38,337.84
MENDES JORGE M	51,835.92
MORENCY JOSEPH P	7,760.07
MOUNTFORD THOMAS P	12,143.70
MURCHISON LEON A	12,744.18
O'CONNOR JOHN P	5,576.31
PELLETIER CHAD G	36,631.89
PLESCIA RICHARD J	55,004.12
POTTER DOUGLAS	45,873.89
REBELO CARLOS E	49,709.68
REBELO JOSEPH	39,999.68

REZENDES MICHAEL	45,963.98
SANTOS JR ERNEST	48,002.64
SANTOS BRANDON	43,315.08
SCHLUTER SCOTT C	57,656.16
SILVA LAWRENCE S	57,579.59
SMITH MANUEL S	7,388.54
SOUZA MICHAEL S	79,439.63
SOUZA KENNETH A	55,882.37
SPERONI SHAWN M	46,780.44
SPERONI JACOB A	8,210.57
VALERIANI, EDWARD A	54,886.23
VARAO STEPHEN P	46,711.99
WILLIAMS ROBERT G	55,421.31
WOODWARD JAMES M	51,373.56
YOUNG PAUL B	6,681.00

DPW WATER/SEWER

AUSTIN MALCOLM SCOT	62,200.99
BEFORD JOSEPH R	99,938.32
BOLTON THOMAS M	50,903.07
CHAPMAN WILLIAM R	83,467.52
DAVIS WILLIAM W	40,398.47
DEVONIS STEVEN M	54,868.16
DIETLIN DAVID A	300.00
DIMONDA GREGORY	43,116.85
FLYNN COSTA KATHLEEN	47,122.37
GEGGATT JAMES	51,926.78
LEMMON MARK E	49,332.14
LOWELL AMY A	47,792.47

MACLAUGHLIN RONALD J	47,237.28
MONIZ LINDA M	37,084.13
MORTON MICHAEL D	79,501.36
NIEMAN PATRICIA	52,442.16
OLIVER JOSHUA RUSSELL	60,194.80
PARSONS STEPHEN H	63,099.74
PERKINS RICHARD B JR	62,781.45
PIRES CHARLES R JR	82,995.66
POTAMIS GERALD C	88,515.04
POWERS GREGORY	67,739.92
REED CHRISTOPHER	41,104.91
SIMMONS CHRISTINE	45,477.48
WELLS JAMES SCOTT	50,021.64
WHITE JR ROBERT L	77,097.13

BUILDING DEPART

BAKER STEPHEN L	12,432.96
BOURQUE BRIAN	58,608.16
FORBES GARY M	59,338.16
GORE ELADIO	88,476.24
MAC CONNELL JOHN T	58,708.16
MICHNIEWICZ ROGER	11,418.00
MOODY KURT	600.00
MORAN CHERYL A	48,244.42
ORPHANOS GAIL R	42,042.07
PERRY AARON	13,823.32
STUBBINS GARY R	57,232.12
THEODORE MATTHEW J	2,811.84

CLERK

ADAMSKY SAUL C	47.16
ALEXANDER HARRYETTE	51.09
ANDREWS JASMINE P	62.88
AZAROVITZ THOMAS R	47.16

Town Reports

BANKS MARY W	212.28
BANKS HAROLD V	106.11
BEATTY DORIS	122.09
BOURQUE KATHRYN A	58.95
BOUSQUET DORIS S	212.28
CARMAN SARAH J	20,016.15
COHAN MORT S	113.97
COLLINS CAROL	58.95
CONCHIERI CHARLOTTE D	172.61
CONDON JOHN L	55.02
CORBETT LOIS J	126.30
CORCORAN JANICE W	117.90
CRAVEN CHERYL M	58.95
CVITAN PETER	43.23
DAY PHYLLIS A	151.63
DESOUZA LUCILLE A.	55.02
DOWLING ANN M	122.09
EATON TIMOTHY	31.44
EATON BONNIE L	151.63
EATON TIMOTHY M	62.88
FERREIRA LORAYNE	50.83
FITZPATRICK MARY A	62.88
FOX MILDRED P	47.16
GASPA ELAINE	212.28
GERRIOR PATRICIA	58.94
GERSHFIELD ROSALIND	58.95
GIBSON JON A	212.28
GRADY VIRGINIA S	168.99
HALL, MARGARET A	55.02
HANTZES MARINA	113.40
HICKEY KAREN M	33,985.21
JEGLINSKI MARGARET	130.51
JOSEPH DENISE T	110.04
KEOGH GERI A	110.04
KEOUGHAN PATRICIA	113.97
KETTERER GREGORY G	212.28
KILDUFF FRANCIS A	106.11
LEWIS BARBARA J	55.02
LOGIUDICE CHARLES S	176.82
MACCONNELL JULIE L	45,301.76
MALONEY PATRICIA A	110.04
MARTIN ROBERT A	44.52
MCADAMS JR., HERBERT M	113.97
MCFARLAND MARILYN J.	47.16
NASSIKAS LEWIS A	55.02
O'CONNELL DOROTHY M	58.94
PALMER MICHAEL	70,331.60
POOLE DIANE W	126.30
PRADA JUDITH D	55.02
RACINE MAY	62.88
RAPOSA EDELTA	63.15
ROBBINS LAURIE C	48,590.28
ROWLAND GLENN T	110.04
RUGEN MARJORIE A	55.02
SAUNDERS MARY M	51.09
SIEGEL THELMA	126.30
SILVERBERG SHEILA	62.88
SKELLY JANE A	212.28
STEWART DONALD R	113.97
STEWART MARY B	113.97
SZULKIN SYLVIA L	58.95
THAYER OLIVE G	121.83
THEROUX WAYNE R	172.61

TOW SUSAN Y	121.83
WACHS NORMA-RAE	113.97
WADLEIGH RALPH E	62.88
WALMSLEY JR JOHN W	130.51
WILLIAMS LOUISE	113.97
WILLIS JUDITH R	117.88
WOOD JOHN D	107.59
WRIGHT, MARION	181.03
ZAVALA SUSAN M	212.28
ZAVALA JESSE	122.09

FIRE-CALLMEN	
HENRY RICHARD C	42.63
KELLEY JOSEPH F JR	3,225.66

POLICE ADMIN	
ADAMSON JR NORMAN G	88,820.79
ARONSON NATHANIEL R	21,379.33
ATHERTON CHERYL	95,130.38
BARTOLOMEI CHRISTOPHER	107,693.22
BATCHELDER KEITH G	90,164.49
BAUMANN KURT W	90,913.41
BENEDETTI KEITH J	69,482.08
BLINN MARY S	67,801.81
BRAND TODD	70,306.95
CABRAL III GEORGE P	91,507.66
CABRAL DAWN	40,734.40
CARPENTER RONALD	83,888.02
CASTLEBERRY JOHN	101,704.70
CLARKSON II KENT	74,112.64
CUMMINGS JAMES F	108,434.17
CURTIS JR ROBERT P	84,360.90
DECOSTA DOUGLAS M	99,380.96
DEUTSCHMANN MARK E	82,632.03
DEVITO ANTHONY R	74,689.96
DOYLE JOHN F	122,662.16
DUNNE EDWARD A	127,185.86
EISEN DEAN K	82,216.29
EVERTON RICHARD A	60,492.33
FERRER ELVIRA M	83,120.66
FERRER RUBEN	76,056.73
GONSALVES ARTHUR E	57,583.52
GUTHRIE BENJAMIN C	75,938.45
HAMILTON CHRISTOPHER M	73,874.48
HARRIS CLIFFORD T	96,693.98
HARTZLER SCOTT R	96,595.60
HAZELTON BRYAN	96,633.01
KARL JAMIE D	76,980.14
KENNEDY PERCY L	84,954.56
KINSELLA BRIAN	107,103.02
KINSELLA KEVIN A	84,308.14
KOSKY WILLIAM G JR	4,155.90
KRAUS ERIC L	84,570.10
LANAHAN DIANE C	25,688.76
LAUZON DAVID A	68,268.13
LEIGHTON CHAD A	114,185.74
LITTLEFIELD STEVEN M	22,324.35
LIVINGSTON JAMIE	67,871.37
LOEWEN BRIAN	92,817.99
LOEWEN ANDREW T	86,777.28
MACHADO ERIC V	12,512.14
MAGUIRE THOMAS	80,129.57

Town Reports

MARKEN CHARLES	111,850.51
MASSI DAVID M	93,614.02
MASSI JULIA E	4,415.28
MAURER EDWARD II	85,477.61
MC MANAMIN WILLIAM J	120,029.02
MURRAY ROBERT B	158,091.27
NEWTON MATHEW	30,000.00
O'NEIL STEPHEN	122,582.86
PACHECO KIMBERLY	41,127.04
PIRES JAMES M	75,122.73
PORTER JR OTIS M	17,805.13
PORTER JAMES	69,652.32
REBELO MELINDA A	48,372.83
REID BRIAN	94,596.57
RIELLO ANTHONY J	167,069.64
ROGERS JAMES B	102,532.79
ROGERS MICHAEL	99,569.94
SIMONEAU MICHAEL J	84,506.99
SMITH JEFFREY P	101,006.19
WALKER SEAN F	95,949.29
WHITNEY IV THEODORE T	3,102.00
WILLIAMS THEODORE M	60,810.64

FIRE ADMIN

ABSTEN CHAD E	63,463.41
ALLEN JILL E	21,289.26
BAILEY TIMOTHY	65,066.53
BARTOS ANN M	61,952.99
BERGERON JR ROBERT T	78,483.79
BURKE RYAN	45,295.83
BUSH STEVEN	91,071.78
CARLISLE JOEL E	84,654.77
CLEMENTS GREGORY	97,573.34
CLEMENTS WILLIAM R	73,441.00
COWAN CHRISTOPHER G	67,737.65
DEARING RHONDA M	2,462.40
DEHNICK JOSEPH A	85,483.14
DEMATOS STEPHEN F	72,504.70
DEMELLO BOYD W	76,152.98
DEMELLO LAWRENCE M	74,658.10
DEYO MARK	69,158.30
ELLIOTT JOHN J	53,904.52
ELLIS SEAN K	61,911.50
FARLAND ELIZABETH	42,042.07
FERREIRA RUSSELL R	62,861.40
FORSBERG PAUL	88,202.70
FRIEL PATRICK W	93,243.68
FRISBEE JAY A	85,437.07
GAVIN RYAN P	96,918.65
GIROUARD BRUCE D	85,660.97
GONSALVES PAUL M	81,766.20
GONSALVES PATRICK R	68,243.80
GUTHRIE BRIAN M	78,864.60

GUTHRIE CASEY D	62,021.03
HAMBLIN CHRISTOPHER E	59,842.54
HOWARD JR WILLIAM A	76,839.45
JUSSEAUME MICHAEL	66,674.29
KELLY KEVIN	93,643.08
KOSLOWSKY RANDY	78,021.79
LEMAY CHRISTOPHER S	58,880.70
LOPES JR DANIEL L	66,443.80
LYNDS RONALD R	35,087.70
MALONE JAMES M	62,362.22

MARSHALL JAMES R	107,441.60
MARTIN JAMES E	15,242.13
MARTIN GERALD H	68,893.02
MCDONOUGH BRENDON	11,049.76
MEAU JR JEFFREY A	57,171.45
MELANSON SCOTT R	54,397.04
METELL MICHAEL	84,305.04
METELL KAREN	52,651.36
MONIZ RALPH JR	90,801.10
MUELLER MICHAEL A	62,260.76
MURPHY STEPHEN	106,789.60
NEWTON WILLIAM A	62,000.78
OLIVER WILLIAM	17,675.04
OMALLEY CRAIG B	70,426.23
PECCI BRIAN D	65,059.96
PLACK LANCE G	68,216.00
RIVERA ALLEN	109,376.90
ROGERS GLEN	125,966.69
ROGERS TERRENCE A	15,242.13
ROSE JOHN F	68,021.11
SABENS GARY E	89,867.00
SABENS HENRY C	57,242.66
SAWYER MICHAEL J	22,330.25
SCALISI ANTHONY M	15,242.13
SMALL MICHAEL F	102,898.41
SMITH TIMOTHY R	91,906.94
STARBARD SCOTT	68,307.10
STROHM KIMBERLEE	44,980.21
SULLIVAN MARK D	96,540.64
TAVARES JEFFREY M	51,504.00
TAYLOR TODD	86,730.00
THRASHER SCOTT J	76,913.87
TROTT MELVIN	96,563.42
WAGGETT JEFFRY	45,955.83
WELLINGTON BEN	74,173.87
WHITE MICHAEL S	106,024.07
WILLIAMSON SCOTT R	102,586.30
ZUNIGA MICHAEL	77,790.60

COUNCIL AGING

BARRETT KATHLEEN M	61,951.64
BENEDICT KARIN H	14,112.00
BENTLEY CLAIRE E	9,984.00

BISHOP JR RUSSELL P	1,725.84
BISHOP JILL D	62,323.94
BROWN BARBARA A	10,296.00
CARON CHARLOTTE	2,080.00
CUSACK DOROTHY	1,058.00
DEHNICK MARCIA	42,756.04
DUMAINE ROGER W	519.36
MAGNANI JOHN V	21,389.43
CONNELL BARBARA	6,072.00
PARFUMORSE CYNTHIA	48,144.42
SMITH ROBERT W	2,599.52

HUMAN SERVICES

ABBOTT MARK A	49,207.07
BURWELL BEVERLY	7,342.08
CARDEIRA KAREN M	88,326.24
CLONDAS SUSAN J	37,393.07
HAUPTMANN SUZANNE K	52,585.50
MOHLER-FARIA KATHY L	33,148.20
SODEKSON SHARON F	47,964.80

Town Reports

LIBRARY

AIKEN CAROLINE M	40,381.40
AMON TAMMY	52,790.74
ANGELO VIRGINIA A	9,276.03
ASHWORTH LORRAINE	8,572.74
BERNHARDT JACQUELINE	26,182.48
BORDEN MARGARET L	46,084.15
BORDONARO FRANCES G	55,939.10
BURGESS DONNA	43,060.40
BURGESS KATHLEEN H	7,860.44
CAREY RYAN MATTHEW	37,102.47
CARREIRO LYNNE E	80,618.96
COLLINSON SALLY PERRY	9,434.38
COOK PETER D	17,525.23
DEWALL KIMBERLEE C	39,687.96
DURIVAGE DARYL J.	21,732.88
ERICKSON JILL	56,139.10
FORD LAURA E S	51,121.55
HUNT KIM	46,293.35
HUSSEY SANDRA	31,610.84
INGRAHAM GARY	22,485.36
LATIMER ADRIENNE	52,586.37
LEE FAITH R	28,120.87
LYNCH CHRISTINE M	17,952.29
MCCAVITT NICOLAS O	14,765.09
MCNEE LAURIE	44,881.07
MOREAU ROBERT L	12,072.79
MORRISSEY LESLIE	95,244.00
MURPHY MARTHA B	24,932.53
PLUEDDEMANN MAREN T	25,189.10
RENNA KATHY	24,987.69
ROSE GAIL	42,980.00
SKINNER DONNA J	40,494.10
SZUPLAT MARGARET S	42,193.40
THEROUX JANET	49,153.97
WALBERT REBEKAH	251.57
WOOL LAURA	29,724.82
YOUNG LYNN	39,043.42

RECREATION

ANDERSON SCOTT	47,942.27
ANDREWS MICHAEL J	41,686.24
BRENNAN ELIZABETH A	1,985.31
BURT SAMUEL J	1,308.15
FARLAND ASHLEY D	2,257.20
GAYNOR RACHAEL E	2,144.34
GEHRIS ELIZABETH L	5,810.85
GENCO JENNIFER S	2,257.20
KENNEDY HELEN E	80,449.47
KINCHLA LINDA	39,324.05
LARAMEE KYLE M	2,472.66
OBERLANDER ANDREW D	2,713.77
OLENICK JOSEPH E	54,266.83
OLMSTED EMILY M	2,459.44
PEIRCE JILLIAN M	3,531.77
PEIRCE JONATHAN A	2,713.77
RUBINO SEAN C	1,451.79
SCHARFF JOHN III	888.00
TRANCHELL AMIRA L	1,379.97
WALSH STEPHEN T	2,358.07
WEISHAR IAN S	1,113.21
WHITED AMY J	2,731.53

WOMBOLDT KATHERINE R

1,969.92

BEACH COMMITTEE

ABEL CHAD H	4,622.58
AHERN MOLLY S	3,480.66
AMARU BRENDAN C	2,814.16
ANDERSON AXEL	5,242.95
ANDWOOD ROBERT T	2,565.63
BARRETT JENNIFER M	6,024.46
BARRETT ALYSSA	3,354.39
BISHOP MARY K	2,539.01
BLANCHARD GAIL	1,211.00
BOOTH JEFFREY	2,840.00
BRABLC EDWARD A	1,132.98
BUELL PATRICK	3,958.29
BURTIS MOLLY Q	3,683.63
BUSCANERA ZACHARY M	2,863.25
CARTER LEONARD A	2,005.33
CHADWICK CATHERINE	4,392.00
CLAYTON MARGARET G	4,015.62
CLAYTON AMANDA	4,600.62
CONNORS CAITLIN S	4,117.50
CROCKER III ROBERT	3,370.21
CROWLEY AMANDA J	2,222.86
DELUCA SAMANTHA M	3,359.95
DORADO DENISE A	4,134.21
DORADO ZACHARY L	2,598.40
DORADO MATTHEW	722.48
DORADO JACOB	2,719.57
DROTAR SONJA H	5,009.88
DYER HALLE B	147.78
FABRIZIO CHRISTINA F	1,005.48
FARRELL RYAN	3,749.67
FERZOCA LISA MARIE	660.91
FINNEGAN JESSICA L	1,744.88
FIGORE JOHN J	3,848.15
FITZGERALD MATTHEW R	4,493.49
FOTHERGILL MARY E	5,386.28
FOTHERGILL ANNE M	5,551.90
FRASER-KULIS DANIEL	3,304.53
GATCHELL ERIC J	10,394.35
GAUDET GREGG	1,908.00
GRIFFIN SAMMANATHA K	4,671.09
HALLORAN PAIGE E	5,152.50
HEGEDUS KELLAN S	4,035.01
HEGEDUS CONOR W	4,965.18
HOFFER DONALD L	34,877.31
JONES MEGHAN R	1,943.73
JONES JOHN	4,972.03
KEOUGH DAVID E	1,746.69
KING COLIN M	3,645.36
KOONTZ GWEN J	3,368.16
KRIKORIAN ANDREW	3,101.34
LIBERTINI MICHAEL	4,600.62
LINDGREN SHARON L	5,449.00
LIST JENNIFER R	2,762.68
MACARTHY KELLY C	7,417.72
MACARTHY CHRISTINA M	6,086.54
MANNING MARLA M	3,695.12
MARATHAS ALEXIS N	4,560.81
MAREB RACHEL L	4,106.52
MARQUES SARAH T	170.24
MARTINHO MARK	2,822.20

Town Reports

MAURUKAS JONAS N	4,277.04
MCCARTHY JOHN P	3,606.70
MCCURDY GRACE C	3,638.66
MCEVOY SHANNON N	3,716.73
MCLAUGHLIN ALYSON M	5,200.05
MCLAUGHLIN MICHAEL F	3,875.94
MEDEIROS MANUEL	2,976.13
MICHAELS PHILIP J	6,984.13
MOGARDO BRUCE G	22,923.02
MORRONE KELLIE	4,754.34
MOSES ANDREW	5,122.17
MURPHY LAURIE K	6,298.03
NEELON PAIGE	4,710.42

NICHOLSON ERIK G	6,696.50
O'BRIEN SUSAN E	7,458.03
O'BRIEN MOLLY M	3,078.76
PALMIERI ANDREW	6,820.17
PEREIRA HOLLY R	1,167.88
PERRA BRENDAN C	3,744.18
PETRIZZO NATALIE E.	3,958.29
PETTIT KIM A	4,447.39
PINA STEPHANIE D	3,045.91
POWERS MICHAELA L.	4,094.05
RABESA ALEXANDRA L	3,595.98
READ RACHAELLE E	2,740.10
RODGER JENNIFER M	6,178.87
RODGER LISA MARIE	5,239.28
SCHICK ELIZABETH	3,672.81
SMITH DANIELLE K	1,816.48
SMITH CODY M	1,839.04
SMITH MOLLY	4,188.87
STREET CLAIRE O	5,568.95
TAFT DUANE	1,666.63
TARR CHRISTOPHER R	1,022.15
TAVARES MATHEW	2,947.40
TICE ALEX J	6,051.44
TOMASINI CHRISTOPHER	3,365.37
TROY PAUL F	5,851.38
VANASSE JOHN R.	4,147.77
VANASSE KATHERINE B	4,429.79
WATSON DEBORAH	5,568.30
WILSON ALEX T	3,612.42
WILSON MICHAEL A	3,046.95

SEASONAL POLICE	
BRADLEY RICHARD D	7,858.70

METER DEPT	
THOMPSON LLOYD	15,803.36
YOUNG VICKI J	36,361.72

RETIREMENT ADMN	
BANKS DOMMONIQUE	47,448.91
ST GERMAINE III, FRANCIS	77,352.80

TRANSFER STATN	
COX RONALD J	74,895.15
TIPTON OWEN J	65,406.74

ADMIN BLDG	
BARNES ANNE	80,747.94
DASILVA LUCIA	40,303.24
DELUCA VIRGINIA M	41,271.57

DUPUIS MARC P	156,087.49
FOLEY THERESA E	34,275.12
KAZARIAN ALAN C	87,799.50

KENNEDY GREGORY	53,997.46
KENNEDY NICOLE M	63,864.10
KOONTZ JILL G.	12,693.89
MCCARTHY JANET I	54,438.76
MCGONAGLE ELIZABETH S	89,185.40
MEANY RICHARD A	79,516.80
MINERVINO CAROLYN	28,197.14
MITCHELL BARBARA J	44,311.70
MURPHY DANIEL J	75,583.36
NETTO JOHN A JR	56,319.74
OLIVEIRA SHARON M	68,109.20
RABESA VIRGINIA L	67,693.92
REID SHARON	62,214.00
ROBERTS GAIL	68,553.25
RODGERS MOIRA S	87,101.94
ROSE ROBERT	45,563.92
SHEA BEVERLY P	111,017.50
SILVIA ANNMARIE	66,064.00
SYLVIA GAIL	42,922.40
THOMAS AGNES F	26,717.40
TORAN KATRINA	30,619.00
WILSON MARK C	32,198.25

MORSE POND SCH	
ABBOTT ELIZABETH	76,120.30
ANDRADE GINA	74,323.30
ANDREWS DEIRDE D	48,813.42
BAKER SUSAN D	73,353.84
BEARSE STELLA M	73,079.24
BEAUCHEMIN WILLIAM M	78,234.84
BEFORD MELISSA M	77,139.64
BELCHER SHARON	25,023.26
BOLI CHERYL	53,784.46
BORNING THOMAS	79,154.66
BRENNAN CORINNE A	74,423.40
BRIGGS KENNETH W	71,296.80
BURGESS MELANIE L	38,195.02
BUSCHER LYNNE	78,016.90
BUZANOSKI SUZANNE N	63,864.10
CAPUZZIELLO JEFFREY P	59,378.44
CHASE KARA	51,130.44
COSTA JR RALEIGH	44,057.98
DEASY MARYBETH G	1,852.00
DELL'ARCIPRETE ERIN I	7,924.25
DIANNA CAROL	74,351.26
DILLON PATRICK J	24,539.36
DOMINGOS DONNA	51,880.58
DUGAN BRIAN	13,960.80
EVERSON JANN-ELLEN	3,927.32
FALCONE LOUIS J	81,206.40
FALCONE MAUREEN	74,573.30
FORD ANNE K	84,689.48
GAWEL MARJORIE	74,023.26

GOULART ANN E	76,610.36
GRIFFIN THOMAS J	52,871.74
GUMBLETON ASHLEY A	18,681.76
HAMPTON ASTA L J	73,574.46
HART KAREN L	50,970.08
HOWES KATELYN J	0,707.68

Town Reports

JESSMAN SHANNON R	25,104.81
JONES CHERYL	24,900.26
KAPULKA STEPHEN M	73,544.44
KELLEHER SUSAN	24,925.01
KELLEY JANICE	25,596.54
KELLIHER DANIELLE	73,049.52
KELLY JEANINE M	44,051.18
KORBL NANCY M	74,083.06
LARSON LAURA	75,415.40
LEACH PATRICIA R	56,032.36
LEFCOURT SUSAN M	25,096.13
LIMA DANIEL E	42,518.24
LONG JAYNE E	55,791.32
LUNDBERG PAUL R	75,683.40
MARVULLO ANTHONY	75,861.32
MASEDA AIMEE	73,385.52
MCCABE KRISTIN	25,042.44
MOORE LAURA	20,759.30
MORSE HEATHER	73,049.52
MURPHY LAUREEN T	25,362.04
OLIVEIRA TODD	82,730.08
PARADINE RETA	23,367.86
PENA LORETTA M	76,585.04
PERRAULT JENNIFER M	16,369.94
PETERSON AMY	74,815.74
RIPLEY-YOUNG SUSAN	76,011.48
SAFFRON VALERIE	25,594.26
ST GERMAIN KAREN P	69,326.36
SANTOS JOSEPH	68,326.82
SCHWAMB ANDREA B	98,563.50
SETIAN SARA	24,215.59
SHINN LESLIE S	21,696.28
SMITH CHRISTINE M	24,561.25
SMITH VALERIE M	59,373.24
SOLIMINE KATHERINE	29,185.75
SWITZER BRIAN	73,449.48
TARPLEY JENNIFER A	74,132.96
TAYLOR VICKIE	34,348.07
TEIXEIRA LOUISE P	37,253.70
TERRA DONNA	56,960.38
WALANTIS BRENDA	24,913.26
WATSON DEBORAH L	26,264.25
WERNER LINDA	79,119.20
WHIPPLE KERRI A	54,946.08
WILEY MICAJAH D	51,530.20
ZAINO RACHEL	74,341.56

E FALMOUTH SCH

ANDRADE LORI J	76,775.38
AUSTIN PATRICIA A	25,889.80
BAKER JILL A	52,993.98
BERGERON KRISTIN H	55,532.38
BROWN LYNNE C	24,983.93
BURRISWESSLING JANET	77,018.48
BUTLER JENNIFER L	83,505.68
CASTLEBERRY CHRISTY G	58,582.14
CHORCHES TRACY L	23,198.82
COHEN SHARRYN	24,759.70
CONDON CRISTIN V	12,064.08
COOKE-JOHNSON ELAINE	92,802.04
CREIGHTON ELAINE	67,926.76
CURTIS ELAINE	33,148.96
D'ABREU ROBIN J	72,251.00

DALE JUSTINE M	95,999.93
DEAN TARYN J	67,026.50
DELMONICO SHERRI L	23,553.59
DEPRIZIO DAWN L	25,099.58
DUGUAY-MARTINEZ MICHELLE	67,345.06
DUNN MARY	60,536.14
GEGGATT DAVID A	37,010.46
GEIST KELLY J	7,320.50
HARNEY JOANNE M	13,893.17
HAUPTMANN JAY M	75,618.08
HEYWOOD PATRICIA	25,107.97
HOLT COREY G	76,867.96
HOWARTH DOROTHY A	8,252.10
IRVING MICHAEL S	17,636.00
IVORY LORI A	25,956.64
JANERICO BRIDGET W	50,015.19
KARL KATHLEEN M	73,632.90
KELLEHER JEANNETTE P	6,899.49
KINSELLA NORA J	24,731.70
KOGUT NANCY	65,099.06
LAZARO ALEXANDRA M	25,221.07
LITTELL DEBORAH	76,618.84
LOMBA LILLIAN R	31,419.62
LUNN SUSAN H	26,518.96
MCGUINNESS JAMES P	80,856.04
MELE NICOLE P	75,340.90
MESERVE JILL	76,120.30
MORAN ROSEMARY	82,015.34
NOVAK DEBORAH J	22,261.44
O'BRIEN NANCY H	73,632.90
O'CONNELL NANCY	18,649.52
PARKER PATRICIA	25,156.19
PEARSALL KELLY W	24,483.92
PERDIZ-CASH LYNETTE	77,236.06
PESTILLI ALYSSA B	47,501.92
PETERSON JOANNE C	68,365.30
PHILLIPS-COOK KIMBERLY	7,957.00
RISKO CHRISTOPHER M	63,864.10

RODERICK LISA J	69,239.20
ROSADO JOSE M	44,604.47
SCHOLES WENDY	77,554.96
SERDY KAREN A	65,809.52
SHARPE MARJORIE	24,615.03
SKEHILL CATHERINE	53,815.12
TAYLOR-ZMUDA LISA	22,469.20
TOBEY JANE E	25,433.45
TRAVERS MICHELE B	56,308.10
WALSH STEPHEN T	6,059.13
WALSH NANCY	11,571.22
WATSON DAVID	56,438.86
WERNER RYAN L	14,937.17
WESEMAN LORI M	50,314.94
WEST CYNTHIA J	75,070.90
WILLCOX LISA A	76,120.30
WORLEY CHERYL T	24,085.14

MULLEN HALL SCH

ADAMS ELISSA L	63,598.76
ANTONELLIS KRISLYN E	1,345.16
ARTH KATHLEEN M	6,095.31
ASENDORF MARTHA M	76,864.64
BARNES KAITLIN	238.00
BENTON LYSA A	54,348.58

Town Reports

BERGERON LAURA M	27,001.29	SILVEIRA SR JEFFREY J	43,328.44
BERGERON NICOLE R	23,747.22	SIMPSON GARY	81,410.92
BERRY EMILY G	29,111.58	STANLEY ELAINE	77,347.24
BORDIERI DONNA L	34,032.04	STEELE CHERYL	26,589.39
BORDIERI JR JOHN	67,850.71	TABARACCI LISA M	62,742.08
BOWERS CAROLYN M	76,046.38	TAVARES ANNE M	45,135.96
BRAGA KATHLEEN C	495.00	TEIXEIRA LORALYNN J	8,970.50
BROOKS SUZY D	59,823.24	THOMPSON MARY R	24,812.56
BROWN JO-ANN F	10,372.30	TYSON ADAM J	49,220.74
CARIGNAN PRISCILLA	75,971.76	VALERIANI KATHLEEN	25,220.35
COLBURN JOCELYN A	3,248.78	VARVARO SARA M	58,952.34
COLON MARY	33,158.61	VODOKLYS JOAN M	31,576.00
COOPER JAIME A	65,809.52		
COSTA CECIL P	61,802.40	TEATICKET SCH	
COSTA III JOHN	45,677.61	BOUDROT STACEY	75,540.36
DALE PATRICIA	78,571.04	CHICOINE ANN M	73,726.76
DAWSON SYREL S	78,941.48	CLAUDIO JR RICARDO	44,500.30
DAWSON KAREN E	56,250.38	CLEARY JENNIFER A	72,659.24
EATON CARA A	7,184.68		
EDGAR SHARON M	44,291.70	CONLON LUCIA	48,855.04
ESTRELLA BETHANY A	63,929.06	COTTRELL REBEKKA P	22,095.00
FOLAN PAMELA A	17,051.04	COYNE DONNA M	58,524.04
GAGNE NICOLE T	48,967.90	CRAPO ERIN B	72,789.96
GARCIA KATHRYN E	6,634.08	DRISCOLL SUE E	105,949.58
GOGUEN PAMELA	75,709.74	DUFFANY JULIE A	53,267.00
HAMILTON MELISSA	74,323.30	DWYER MAUREEN	77,254.92
HOLCOMB MICHAEL E	2,395.91	FARWELL KELLY A	21,863.17
HORTON MELISSA L	48,600.08	FLEER KAREN E	24,909.60
		FREDERICKS MAUREEN E	74,323.30
HOWARD LINDA	80,154.88	FREEMAN NICHOLE M	59,734.08
KEILEY NUALA	14,871.60	GAUTHIER LISA M	26,057.71
KNOWLTON JOHN M	75,545.48	GILFOIL JILLIAN M	11,043.04
LACROIX CALEAN M	29,372.87	HARRINGTON PATRICIA	75,861.32
LAFRANCE JAIME M	53,552.54	JANERICO MICHAEL J	1,569.10
LANGMEAD ROBYN N	47,803.94	KIRINCICH JODY C	66,036.21
LAREAU KELSEY A	39,678.80	LABOSSIERE DAWN R	34,996.60
LEWIS SARAH K	48,600.08	LARNER DENISE M	90,159.70
MARA PATRICIA	77,295.28	LEBLANC PATRICE D	73,753.80
MASON JANE M	74,354.10	MALONEY-KAPSAMBELIS S	74,620.84
MCKENNEY SUSAN	77,614.96	MCCARTHY BROOKE	31,820.76
MEDEIROS CHRISTINE	56,561.16	MCGLADE JEAN M	33,254.25
MITCHELL MARISSA T	30,929.71	MCGEE NANCY E	52,504.00
MITCHELL SHARON	9,732.88	MCGRATH MARY S	55,713.74
MOORE ASHLEY F	42,476.84	MCMENAMY MARY ANN	75,821.48
MORRIS SHARON L	60,467.40	MIQUELLE DANA L	13,841.84
MULKEEN DEBRA L	74,548.20	MIRANDA RACHELLE	73,969.50
NOONAN DONNA H	100,394.06	MOYNIHAN CATHY	33,114.36
OLIVER TANIA M	49,113.24	MYSONA MARY R	73,763.70
PAINE KARYN R	61,918.76	NELSON PATRICIA	21,926.14
PALMER MARIE A	25,402.73	NILSON LINDA	73,384.52
PARISEAULT KELLY A	73,159.22	PARKER KATHLEEN J	11,376.92
PETERS VALERIE E	12,270.16	PIMENTAL SR KEVIN W	62,690.91
PETISCA CRISTIN E	74,823.28	PIMENTAL NICOLE A	5,067.94
PETTENGILL DEBORAH M	22,898.95	POOLE CLAIRE Z	52,504.00
POKRASS SARA	57,384.04	RABER LORI S	22,755.08
PRICE MARJORIE	25,266.83	ROCKWOOD DEANNE	22,712.03
QUIDLEY TRACY	75,806.48	ROTH KATHLEEN A	33,880.57
RIEBESEHL CATHY	76,579.32	SHANAHAN CARRIE E	73,049.52
RISKO WENDY M	75,070.90	SILVA BRITTANY M	4,473.75
SACCO NICHOLAS R	43,346.73	SILVA JULLIETTE I	6,710.00
SAWYER HOLLY L	66,169.52	SIMPSON TARA M	52,359.90
SCHEER DONNA	72,162.79	SMITH JESSIE L	42,182.12
SENIOR NANCY E	24,671.13	STARR GORDON M	77,639.94
SHIRAKA DEBORAH	24,874.34	SWEENEY NANCY T	74,763.26

Town Reports

TALLINO PAMELA K	12,353.92
THUNBERG LEE A	24,677.85
TICHENOR MAUREEN	76,624.88
TROCCOLI DIANE	5,465.07
TURNER AMY E	50,705.78
VAN ETTA LYNN	75,967.64
VAN ETTA DANIEL J	41,274.36
VENDICE NANCY P	76,120.30

WEATHERS LINDA R	28,919.36
WHALEN ERIN M	27,854.47
WOODS MARYELLEN M	25,236.49
YEE EDWINA K	76,864.64
ZUMMER WENDY E	5,348.00

N FALMOUTH SCH

ANDERSON CAROL	75,461.44
ANDERSEN KATHRYN S	26,105.60
ANSLEY JESSICA E	9,763.52
BARCLAY HOLLY J	10,194.14
BOWKER KATHLEEN	68,326.82
BOWKER KELSEY M	9,328.66
BROWN JANICE M	75,861.32
CHASE AMY W	37,567.16
COCKS VENERA	31,353.35
COOKE KELLY A	74,461.80
CROSS STEVEN	80,232.52
CULLEY ANN D	8,468.25
DEASY KATHRYN A	75,225.44
DUREPO COLLEEN M	61,918.76
DURFEE NANCY A	90,469.38
EDWARDS CATHLEEN C	55,532.38
FOLEY JUDITH D	27,323.86
FORTIN JOHN	66,638.24
GIARDI CHERYL A	72,963.48
GILBERT MARTHA H	73,449.48
GILLIS NADIA O	37,508.32
GURESH JANE	20,989.18
HIERSCHE JANET M	59,630.26
HORNE KIMBERLY E	25,168.49
JALOWIEC LOUISE	10,995.19
KARSON KAREN	107,922.63
KELLEY KATHLEEN A	24,464.59
LARREY MELISSA L	73,581.01
LEBLANC ANGELA L	55,778.86
LEBOEUF KIMBERLY	74,323.30
LOMBERTO JOANNE M	2,912.54
LOPES SHERYL L	25,484.54
MCCURDY DEBRA	76,870.30
MCDONALD ANN M	71,093.24
MCGONAGLE ELIZABETH COOK	74,423.40
MESSER MARYSIA	77,961.30
MILES STEPHANIE H	75,861.32
MONTELLA CARYN L	73,753.80
MORRIS MARY-ANN	74,023.26
MUMA KIM	74,115.58
MUNSON JAMES	50,110.99
PINA CHRISTINE I	13,724.75
PORTER PATRICIA	25,274.04
RAINNIE ELIZABETH C	25,363.26
RENNIE ANN M	68,326.82
RICHARDSON CHAD A	23,025.43

RODERICK TINA	33,987.41
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RODERICK JUSTIN P	8,499.17
RODERICK MATHEW R	8,377.05
RODERICK NATHAN M	14,048.85
RUSSELL CAROL A	76,645.24
SANTOS DARNIELLE C	55,877.38
TAFT JEAN D	25,195.70
TAVARES CHRISTINE	47,885.30
VARGAS TANIKA M	13,688.00
WALKER LAURA A	5,799.59

LAWRENCE SCHOOL

ALBANESE PAULA M	74,206.82
ALBERT DEBORAH	67,191.50
ALVES CAROLINE E	60,292.30
BERRY LORI R	16,247.04
BLAIR KATHERINE M	28,321.80
BLOOD ERIN M	15,215.52
BLUMBERG BARBARA S	78,874.64
BOSSelman JULIE E	63,778.94
BOTELHO CHRISTOPHER C	42,876.82
BOTELHO KATHY L	72,659.24
BOWERMAN ROBIN A	51,124.55
BUSCHER ROBERT L	88,056.56
CASAVANT NINA E	64,504.94
CASPERSEN RUTH A	24,311.52
CONNORS CHELSEY	12,424.00
COYNE KATHLEEN	6,797.29
CRUSE CELESTE	58,894.16
DAVIES ALYSIA N	13,662.19
DEASY JAMES A	42,571.58
DENEEN JOSEPH M	41,453.31
DIETLIN PATT M	80,503.04
DOHERTY NICOLE L	75,193.24
DREW DONALD	65,255.43
FIETEK ANDREW J	48,013.64
FITZPATRICK CARRIE	94,115.50
GALLAGHER THOMAS J	14,061.42
GALLIGAN NATALIE B	67,446.50
GANS MARY W	15,067.68
GODINO KAREN	16,103.58
GONSALVES TYRONE P	70,495.06
GONYE SUSAN E	78,144.78
HARBISON JUDITH L	73,349.56
HAYMAN JENNIFER	73,522.52
HELLER ROBERT	73,449.48
HENNESSY KRISTA	79,130.66
HOGAN KAREN A	30,174.69
HOLMAN JOAN M	24,651.53
HOUGHTON MARY S	77,768.92
JOHNSON CHARLENE R	53,915.90
KALAGHER WILLIAM P	74,548.20
LAQUIDARA ROBERT	88,851.64

LEE LYNNE M	24,239.06
LILES LISBETH M	13,409.84
LYNCH DEBRA H	41,450.11
MACDONALD CHERYL D	51,364.48
MARSHALL JANET N	54,144.50
MEDEIROS JOAO	55,805.09
MEDEIROS TIMOTHY L	19,747.84
MITCHELL KELLEY	32,151.84
MONTIERO MICHAEL R	68,451.70
MORIARTY SUZANNE C	21,024.41
MULVEY AMY S	47,043.34

Town Reports

MURPHY KATHERINE A	56,812.88	BERENSON ROBERTA G	170.00
O'CONNELL LYNN	75,204.34	BISHOP BARBARA M	6,463.55
O'CONNOR SHARON A	25,590.10	BISSON JOSEPHINE M	18,372.61
O'KEEFE SUSANNE L	74,138.40	BISSON JOSEPH J	7,438.00
OLIVER JOSHUA W	67,803.10	BLEAKLEY RUTH A	754.00
O'RIORDAN EILEEN	54,432.23	BOCCUZZI CHRISTOPHER R	2,040.00
PELLAND NANCY A	76,175.68	BOMBARA CATHERINE L	4,156.00
PERRY RUSSELL F	2,532.00	BOMBANTI LAUREN C	39,556.44
PEYTON ANGELA M	36,492.80	BOOTHROYD KATHLEEN	8,907.50
PHARES KARYN H	16,438.64	BOURGEAULT EILEEN S	57,741.28
PIGEON DANIELLE	12,270.16	BOURQUE KATHRYN A	2,226.50
PORTO ROBERT M	49,632.16	BOYCE JAMES	300.00
PRIEST EDWARD	76,120.30	BOYD KRISTEN C	8,163.00
REILLY TRISTAN C	6,934.86	BRANCO MARIA C	54,602.16
REPETA MARISA	58,945.64	BRAZIL ARMANDO	9,680.00
RICHARDSON JAMES	61,818.24	BRODSKY ELLEN N	5,433.00
ROSE FRANK L	48,289.03	BROWN GEOFFREY R	8,521.00
SANTARPIA BRADLEY	31,657.48	BROWNE MELINDA	1,122.00
SANTOS VICTORIA L	22,389.24	BRYSON MARGARET D	25,814.57
SCIARRETTA LYNN A	80,378.22	BUCCINO ALICIA H	884.00
SCIARRETTA HEATHER L	11,735.91	BURKE KATHERINE B	180.00
SMITH KARIN L	74,023.26	BURNS MARITE Z	196.00
SOLICH ERICA A	31,827.53	BUSHY MARGARET A	420.00
STOKEY ANDREA	57,384.04	CABRAL GERALDINE A	22,587.85
SULLIVAN JANET	76,720.34	CABRAL JOSE	44,803.58
TAGLIAFERRE JEREMY P	10,519.83	CALLAN JAMIE	300.00
TAYLOR NANCY ROBBINS	97,700.07	CALLAHAN JUDITH A	620.50
TEGGE JOAN E	75,041.34	CAPELLO GAIL J	42,095.70
THOMAS ADAM H	77,184.04	CAPRIO JENNY S	196.58
TRIBOU JEFFREY	82,453.68	CARIGNAN JOSEPH A	1,978.00
TRIBOU KRISTIN H	13,990.68	CARON CHARLOTTE A	3,075.00
VIEIRA REBECCA A	86,126.86	CARROLL JOHN G	182.50
VOSE PAMELA J	79,074.94		
WILLIAMS-NIMTZ JANICE	79,619.36	CAVANAUGH MARY	32,752.03
WOODS KRISTINA U	58,284.38	CHALMERS STEPHEN	125.00
WOODWARD ANGELA T	26,286.51	CHARETTE JILLIAN M	170.00
ZARRA DERRICK W	42,886.20	CHASE PAULA M	55,998.72
		CHERVIN LAURA C	272.00
SYSTEM WIDE SCH		CHRETIEN LESLIE J	54,377.70
ADAMS LINDA J	950.00	CHRUSZ MARK E	544.00
ADAMS DEBORAH J	282.00	CHUTE KIMBERLY A	48.00
AGUIAR JOSE F	43,199.38	CICCOLO HELEN C	2,320.00
		CLARKIN-WHITE MARGARET	136.00
ALAI JENIFER E	3,022.00	CLEMENTS GREGORY S	38,609.56
ALLARD JOANN N	1,050.00	CLOUGH GAYE E	112.00
ALLIETTA STEVEN	66,164.72	COBB SUZANNE	35,567.85
ANDERSON DEBRA A	32,159.05	COMPTON DAVID	1,496.00
ANDRADE WILLIAM J	7,140.00	COMSTOCK MELANIE L	5,888.83
ANDREWS ANGEL O	150.00	CONCANNON JEANNE	912.50
ARMSTRONG BRANDY N	2,564.00	CONNOLLY BRIAN J	1,394.00
ARMSTRONG KARL L	5,372.00	CONSALVI DAVID J	4,000.00
ARTH MICHAEL	50,765.00	CORREIA TRACY A	442.00
AUGER MATTHEW	18,442.32	CORREIA LEONARD F	5,785.00
AVERBUCH MARION	6,480.00	COSTELLO MICHELLE N	1,607.00
AYERS COURTNEY M	24.00	CRISTA CYNTHIA L	1,765.00
BARBOSA DIANNA L	33,024.44	CROSSLEY WALTER	280.00
BARRIERE KRISTIN L	34,363.21	CROSSEN JAMESE M	787.50
BARROWS LAURA A	1,815.00	CROUCH DONNA M	2,913.00
BARRY BRANDIE N	120.00	CUMMINGS DOROTHY L	46,471.01
BATESON ERIN B	2,040.00	CUNNINGHAM MAUREEN H	170.00
BELL JERRY L	1,360.00	DALEY MARTHA J	49,731.56
BENINGHOF JOHN	324.00	D'AMARIO CRAIG	6,333.00
BENTLEY CHERYL	420.00	DAMARIO JUDITH A	460.00
BENTO CAROL A	23,930.71	DANIELS ELAINE M	2,814.16

Town Reports

DASILVA JOAO L	42,595.84
DAVALOS MARINA B	2,700.00
DAVIS JANICE A	850.00
DAVIS PATRICIA A	60,606.44
DAVIS JESSICA A	35,136.72
DEAN JR BENJAMIN G	1,280.00
DEASY NADINE A	2,338.00
DEHNICK MARCEY L	27,545.44
DEL CASTILLO ERIKA	68.00
DELL'ANNO JUDITH L	3,040.00
DEMELLO CLAIRE E	1,934.50
DENAPOLI JACQUELYN N	496.00
DEYOUNG FRANCIS	3,285.00
DICROCE KRISTIN R	2,275.00
DIMARZO BARBARA R	884.00
DONNELLY PAMELA D	17,312.42
DONOVAN ANNE F	256.00
DREW MARILYN	320.00
DRISCOLL HEATHER A	3,536.00
DUFFY GLADYS D	68.00
DUGGAN CRYSTAL S	1,216.00
DUTRA CHRISTOPHER M	19,989.45
DUTRA JR ROGER S	40,679.00
EDWARDS ERIC H	3,808.00
FANTASIA KATHLEEN A	610.00
FAULKNER MEGAN R	120.00
FAY ANN M	12,659.25
FERREIRA WILLIAM J	7,333.00
FISHER BURTON	680.00
FLEER CAROLYN P	740.00
FLYNN KATHLEEN A	1,217.00
FLYNN ELLEN M	1,054.00
FORNS ADRIENNE	511.00
FOURNIER JAMES F	720.00
FRYE BEVERLY M	1,498.00
FURTEK KATHLEEN A	54,908.72
GABAI NICOLE L	200.00
GANS MARY T	1,891.00
GATTONI KATHLEEN G	5,814.00
GAUDET J LEO	17,799.77
GELSTHORPE MARY C	187.00
GENTILE PAUL R	405.00
GENTRY HEATHER A	20,029.44
GHELFI KAREN K	6,680.28
GHOSSIEN NANCY	500.00
GIBSON DEBORAH A	29,094.65
GILBERT GREGORY S	60,321.70
GOLDSTEIN MARY M	1,632.00
GOMEZ STEVEN J	15,800.00
GOODMAN-HALLSTEIN SUSANNE	1,533.00
GOULART MALLORY M	4,576.00
GRAUERHOLZ-ZUCK MARY	1,970.00
GRAY CARISSA M	136.00
GREEN MARY A	108.00
GROAG SUSAN	12,045.00
GUMBLETON PHYLLIS A	17,065.15
HALEY LORI A	3,210.00
HANLON ARLENE	23,692.50
HARBISON GEORGE R	374.00
HARMON CHRISTOPHER R	141.00
HEATH PATRICIA M	3,066.00
HEFFERNAN JANE M	300.00
HEFFRON ROBERTA H	2,270.00

HEINLEIN JENNIFER	1,792.00
HENRICKSON DEBORA L	7,207.92
HENRIQUE BROOKE K	1,360.00
HERRICK KIERA	2,986.50
HESELTON DEBORAH L	272.00
HETHERINGTON DEBORAH	1,360.00
HICKEY SUZANNE	133.00
HILL PAUL R	60,520.14
HOEHLEIN LORI	510.00
HOGAN PAUL J	13,880.00
HOLCOMB ERNEST G	58,405.70
HOLMES GEORGIANA	294.00
HOPKINS JAMES W	3,467.00
HOULIHAN SARAH E	68.00
HUNT LYNNE S	884.00
HUSSEY NANCY R	3,084.00
HUTCHINSON ANNETTE M	31,144.80
IVORY SHELBY E	425.00
JABLECKI KAYLENE	1,082.50
JAQUITH KENNETH	6,140.00
JOHNSTON JANE	525.00
JOHNSON KATHRYN M	292.00
JONES MARIA M	60.00
JONES SHIRLEY A	1,198.00
JONES MARTHA B	1,125.00
JUAIRE BETH E	8,086.10
JUDGE PAULA H	4,332.25
KANE RICHARD J	1,440.00
KANO JENNIFER	540.00
KEEFE MAUREEN A	1,092.50
KEEFE MELISSA M	600.00
KEENAN JON B	73.00
KEENAN EAMON D	8,380.00
KELLY MICHELLE A	924.00
KELSEY MICHAEL J	805.00
KINCAID KIMBERLY K	31,939.18
KING VIRGINIA G	1,100.00
KING ELLIOT G	536.00
KINSELLA SUSAN B	1,710.00
KIRBY TERRANCE S	53,029.16
KIRK REBECCA P	30.00
KITT INDIRA	480.00
KLICHE WALTER A	3,520.00
KNOX MARY E	13,619.00
KOELBEL LINDA M	2,280.00
KOHUTH LESLIE B	252.00
KOULOUVARIS KARI E	136.00
KURUPPU EARNEST	41,461.70
LABORDE MARGARET	1,176.00
LAKE ELISA	7,240.84
LAMBERT MICHELLE L	44,705.86
LARNER ERICA N	300.00
LAROCQUE JUDITH L	374.00
LEAF JANICE M	136.00
LEE DIANA D.	1,255.00
LEGER NANCY	852.00
LEVESQUE PRISCILLA	649.00
LIEBKEMANN HEATHER T	1,205.00
LIMA COURTNEY M	6,140.00
LINDBERG JONATHAN D	1,408.00
LOGAN SUSAN P	408.00
MACDONALD MARIA	4,416.50
MANESS G. ANDREW	272.00

Town Reports

MANNING DIANA L	68.00	QUINTILIANI PAULA	1,670.00
MANOS MARIA	828.00	RABESA ELIZABETH A	52.00
		REHKAMP NANCY M	60.00
MANT NICOLE H	4,680.00	REIF NORINA	3,876.00
MARCK PAMELA O	578.00	RENNA LAURIE A	9,430.00
MARTIN PATRICIA	40.00	REYENGER MARILYN	727.50
MARTINEZ NOAH M	2,411.25	RIEBESEHL NICHOLAS D	85.00
MARTIN SUSAN	11,312.25	RINGAWA IRENE	3,136.00
MARTINHO NELIA L	6,498.61	ROBBINS LINDA	578.00
MARVILL MARCIA	2,007.50	RODA ELIZABETH A	332.00
MASON RICHARD A	73,319.86	RODRIGUES PATRICIA L	476.00
MAUK PAULA J	2,847.00	ROGERS GRACE A	26,983.15
MCARDLE CAROLINE F	787.50	ROGERS TERRANCE A	5,616.00
MCELROY MARGUERITE K	291.23	ROWLAND GLENN T	340.00
MCGRATH MARIA A	768.00	RUSSELL STEVEN A	6,183.00
MCGUE LAURIE A	244.00	RUSSELL RICHARD M	126.00
MCHUGH KATHERINE	4,440.00	RYAN PATRICK M	487.00
MCIVER MAUREEN	2,415.00	SANDLIN ROBERTA J	23,048.88
MCWILLIAMS KATHLEEN L	7,612.50	SANGSTER DEBRA L	82.50
MEDAIROS KATHY A	26,308.44	SANTOS AMY M	4,976.00
MEHL MARTINA D	11,390.00	SAVAGE CONNOR D	3,244.00
MERGET RICHARD T	3,944.00	SCANLON PAULA A	1,295.00
MERRIAM JANET K	8,641.50	SCHAFFER EUGENE	6,497.00
MILLER ADA D	1,948.00	SCHLEY JUDITH S	100.00
MILLER LINDA L	3,033.00	SCOFIELD FRANK A	210.00
MIXSON VICTORIA R	884.00	SCOTT MARGARET M	9,161.50
MOCK LUCIA I	2,233.00	SHUFELT PATRICIA A	15,810.08
MODIC ROSEMARY B	5,168.00	SILVA THEODORE	60,549.90
MONIZ JOANNE L	16,083.00	SNYDER KATHERINE E	27,396.68
MONTEIRO ANNE L	7,354.84	SNYDER GAIL L	20,429.33
MONTEIRO JOHN J	135.00	SOSNOWSKI BARBARA M	654.00
MOORE PAUL P	6,183.00	SPENCER DEBORAH M	4,680.00
MORAN ELLEN M	54,064.16	STARRATT GAYLE D	2,920.00
MORAN TIFFANY M	1,054.00	STEEDMAN HONORE	1,808.00
MORELLI MICHELE A	442.00	STEELE MARGARET M	8,718.50
MORSE SUZANNE	600.00	STEINBERG ELIZABETH	9,307.50
MORSE JEROME E	450.00	STENSTROM ZACHARY D	1,440.00
MOTA DIANNA T	12,523.62	STEPHERSON LEON	6,640.00
MUMA KARRIE G	1,024.00	STEPPER EDA W	576.00
MURPHY NEAL ESTATE OF	17,621.62	STERNER DENISE A	906.00
MURPHY ELIZABETH K	340.00	STEVENS BARBARA J	400.00
MURTHA JANET	1,575.80	STEVENS JANET S	90.00
NADZEIKA JEAN	1,314.00	STEWART JEANNE C	2,720.00
NESS NANCY	23,932.00	STOKES PAMELA	2,175.00
NOONAN PAMELA E	1,025.00	STONE SUE A	14,890.80
NORTON JANE	7,140.00	STONE STEVEN	26,260.70
OBERACKER KURT T.	884.00		
O'CONNOR DENISE K	884.00	STRECK DIANA D	27,581.12
OLSON CATHERINE I	816.00	STROJNY CAROL H	325.00
OUIMET CAROLYN M	6,876.08	STUDLEY LAVADA	1,442.00
OWENS LINDA P	350.00	SULLIVAN ELAINE C	41,302.40
PAUL KATHERINE L	11,458.25	SULLIVAN MARGARET M	51,581.70
PEASE KEVIN	10,363.0	SUMNER WANDA M	146.00
PELLETIER MARGARET	714.00	SWEENEY MARGAUX C	400.00
PERRY ABBIE H	20,188.62	TANSEY MARYLEE	24.00
PERRY NANCY	12,433.68	TAVARES CANDACE	29,750.52
		TAVILLA DAWN M	430.00
PETERKIN GERALYN	294.00	TAYLOR VIOLA S	38,564.70
PIACENTINI SHEILA K	50.00	TEMPLE VICTOR	272.00
PICCIONE ARCHALOS	180.00	THOMPSON BARBARA A	144.00
PINA PHYLLIS G	28,741.11	TOBEY LINDA	53,814.16
PLETTNER THEODORE N	8,137.50	TROMP JONATHAN R	68.00
PORTER MARY L	390.00	WAGNER MARCIA	1,792.00
PURDY EDWARD	15,488.00	WALL DAVID P	2,686.00

Town Reports

WASSERMAN AARON T	1,558.00
WECHSLER BETH	65.00
WELLS DUNCAN M	444.00
WESTBURG AMY L	11,925.20
WHALEN-O'SHEA DOREEN	1,650.00
WHEELER ROSLYN A	3,292.00
WHITE BEVERLY L	256.00
WHITE JOHN P	2,165.00
WILLCOX ERIC C	922.00
WILLIAMS ANITA M	2,040.00
WILLWERTH EILEEN P	35,020.00
WINLING JULIE A	401.50
WINSLOW JANET E	7,436.00
WINSLOW MARGARET R	1,356.00
WOOD KATHERINE A	18,277.30
WOOD SUSAN G	120.00
WOODS KAREN A	442.00
WOODS COLLEEN L	60.00
YATES MARGARET	657.00
YORK STEPHANIE	60,507.56

FAL HIGH SCHOOL

ADAMS CORNELIA	25,511.39
AHEARN DAWN A	73,784.56
ALLEN TIMOTHY C	62,334.29
ALLEN KATHLEEN	93,112.16
ANDRADE ANNE D	73,312.02
ASHE DENNIS M	57,211.38
BAKER JANE F	78,160.90
BASLER KAREN	27,772.29
BAZARIAN MARIAN V	29,911.56
BEHUM-ROCHA JANET	50,161.38
BELANGER KATHLEEN M	30,683.90
BERRIOS KELLY L	58,903.78
BINDLER-DESBIENS MARTINE	76,106.20
BLOMBERG JANICE H	25,616.95

BOHNENBERGER URSULA	6,181.13
BOURGEAULT PATRICIA E	51,369.38
BOZEK SUSAN M	51,545.38
BROTHERS CHRISTINE	89,860.10
BURKE KATHLEEN	93,709.84
BURNHAM ALAN	48,651.44
CAHILL PAULA M	41,945.89
CARR CAROLYN E	73,023.48
CARRARA JOANNE E	10,212.00
CIPRIANI LESLIE E	54,825.62
CLARK JR STEVEN A	10,323.63
CLEMENTS BRENDA G	66,199.88
CONNOLLY CAROLYN	79,162.20
COX SARAH	41,131.21
CRAGO TRACEY	63,473.02
CROCKER SCOTT	72,682.92
CRONIN SUSANNAH E	62,731.20
DASILVA TANIA I	14,005.20
DEMERS JAMES M	93,390.20
DIANGELIS PAUL T	39,652.90
DICKERSON DONNA M	49,288.90
DIOTTE JILL A	44,587.86
DIPILLO PATRICIA A	87,506.48
DONAHUE KRISTIN L	81,278.46
DONNELLY KIM L	70,465.74
DORADO DENISE A	76,558.84
DOUCETTE MARK	81,317.56

DOWLING SUSAN E	32,141.03
DOYLE CHRISTINE M	2,868.60
DRISCOLL JOSEPH	108,327.96
DROTAR RACHEL R	28,281.55
DUBUQUE CORY J	66,057.08
DUCHEMIN WAYNE	82,182.48
EATON MATTHEW J	84,555.96
EDWARDS STEVEN B	77,397.24
EISENSTAT DANIELLE M	47,157.92
EYNON DERYK	73,194.84
FALCONE MICHAEL J	65,198.66
FAZIOLI JACQUELINE A	52,289.48
FEMINO STEPHEN P	87,682.24
FEENEY MICHAEL P	55,532.38
FERNANDES ANTONIO	42,332.56
FITZGERALD NANCY E	67,970.74
FORD DENNIS R	78,490.82
FORTIN CHRISTINE	74,548.20
FRETSCHL LORNA F	25,300.19
GARRETT KELLY A	53,887.74
GEISHECKER DRAWDE M	30,610.48
GENNARO ANDREA L	61,063.06
GENNARO MICHAEL G	44,325.36
GONCALVES DOMINGOS	44,391.86
GONSALVES LINDSAY M	6,816.32
GOODWIN HEATHER L S	19,012.00

GORDON RUPERT J	63,498.08
GOULD DANIEL	77,147.92
GREGORY MICHELLE	80,319.52
GRIFFIN JR ROBERT W	72,659.24
HACKETT KAITLIN M	12,270.16
HANDLER SCOTT R	76,329.30
HARRINGTON DEBORAH	77,637.24
HASKELL WENDY	97,727.47
HOLCOMB JOANNE	93,638.92
HOLLADAY JOHN S	65,809.52
JENSEN LAURIE C	68,072.74
JESPERSEN KATHLEEN	77,254.92
JOHNSON FREDERICK B	77,912.80
KASPARIAN DARIA L	73,629.24
KELLIHER THOMAS	83,940.56
KENNY LAUREN L	55,429.40
KOSLOWSKY KARA M	17,157.20
KOZENS JR, KENNETH J	75,556.70
KUHN KARYN B	33,301.00
KULIS WILLIAM M	93,238.90
LANS MARIAN L	86,875.46
LAQUIDARA KRISTINE	36,801.50
LEARY ROBERT	75,924.90
LEAVENWORTH ROBERT E.	25,295.44
LENNOX GRETCHEN	39,107.28
LOCONTE GUY R	78,602.60
LONG JOHN M	59,301.86
LOPES LISA A	75,314.50
MACNEILL DAVID J	16,621.52
MAFRA ELVIS A	39,053.19
MALONE PATRICIA L	44,092.94
MANNING JOANNE	13,975.75
MCGINTY FELICIA K	30,286.23
MCGRATH DEBORA A	44,985.00
MCMANAMON THOMAS P	52,640.24
MESSER THOMAS L	72,659.24
MILLIKEN CHERYL G	69,628.06

Town Reports

MOCK WILLIAM	73,197.24
MONIZ ALAIN M	41,348.50
MORENCY JOSEPH P	13,730.16
MOREY DARRELL E	65,233.92
NELSON ELLEN M	54,858.02
NORTON STEPHANIE A	75,070.90
OBERTEUFFER ANNE	73,463.54
O'BRIEN SUSAN E	29,441.73
O'BRIEN CATHERINE L	24,460.35
ORFITELLI KAREN B	67,536.40
PAGE ELIZABETH	57,802.04
PALHAIS CLAUDIO M	73,049.52
PALMER JOANNE T	71,106.18
PAYANT ROLAND N	30,407.03
PAYNE JULIE A	82,690.40
RANKIN CYNTHIA	80,670.90

ROBB GLENN R	38,917.60
RUTHVEN LINDSAY D	45,377.30
SADOFF BARRY	70,897.32
SANCHEZ MARCEL	72,764.01
SAVAGE EDITH	73,618.56
SCALONE-FINTON LAURA M	62,700.22
SCRIBNER MICHELLE A	25,006.68
SILVA WENDY S	42,323.48
STEPHENS BARBARA	79,693.88
SULLIVAN DANIEL	60,246.17
SYKES JOANNE T	71,384.22
TELLIER SONIA L	85,396.44
THOMPSON SHARON L	57,215.64
TOWLE LORRAINE D	28,381.40
TWITCHELL SUSAN P	74,354.10
UNDERDUE MILDRED J	91,789.02
VERDI MARGARET A	78,903.64
VITAGLIANO RICHARD	42,457.59
WAKEFIELD TIMOTHY J	42,546.96
WEBBER RYAN P	36,412.73
WERNER LAURIS R	20,325.88
WERNER DEBORAH L	46,082.50
ZAMORA MIGUEL	78,016.96
ZUWALLACK REBECCA A	57,889.06

GRANT MP SCH	
HATCH WILLIAM A	12,642.78
LYDON JENNIFER A	9,861.91
PAINE WENDY A	4,368.44
RICHARDSON LYNN A	16,427.52
SILVIA LORRAINE	28,042.53

GRANT E FAL SCH	
SAVOY DENISE	23,935.04
SWIRE ELAINE J	32,884.87
SWIRE SR DON M	5,200.00

GRANT MH SCH	
BURNES ANDREA J	28,129.29
GALLION LORETTA A	7,723.01
SODEKSON KATHLEEN M	18,949.72

GRANT TT SCH	
CABRAL ROBERTA	18,036.87
TOPPING SHEILA	30,190.95

GRANT N FAL SCH

BERKLEY LYNN B	16,804.37
MARKS LORI	25,998.32

GRANT LAWR SCH	
BOTELHO REBECCA	26,437.54
CALLAHAN SUSAN G	4,224.00

CASEY PATRICIA M	17,785.33
FOSKITT RUTH ANN	20,630.77
WALSH RACHEL	11,293.93

GRANT FHS	
BARRETT JOANNE B	21,426.13
CHARLTON TARA L	9,443.81
COLLENTRO JENNIFER A	8,369.55
GOMES JOSEPHINE M	17,408.18
HUSSEY SHELLY L	10,211.21
KERR KATHLENE L	1,879.50
LESSARD SHARON L	35,129.61
LICCIARDI SANDRA	6,658.28
MATHEWS TAMMY E	12,599.14

Town Reports

TOWN DIRECTORY

	Main Number	Website
Town Hall	508-548-7611	www.falmouthmass.us
59 Town Hall Square		
DPW (Department of Public Works)	508-457-2543	www.falmouthmass.us/dpw_admin
416 Gifford Street		
Department Name.....	Phone Number	Website
Beach Department	508-548-8623	www.falmouthmass.us/beach
Board of Assessors	508-495-7380	www.falmouthmass.us/assess
Board of Selectmen	508-548-7611	www.falmouthmass.us/selectmen
Conservation Commission.....	508-495-7445	www.falmouthmass.us/concom
Contributory Retirement System	508-457-0578	www.falmouthmass.us/retire
Department of Public Works Administration	508-457-2543	www.falmouthmass.us/dpw_admin
DPW Engineering Division	508-459-2543	www.falmouthmass.us/dpweng
DPW Facilities Maintenance	508-457-2543	www.falmouthmass.us/facilities
DPW Highway Division	508-457-2543	www.falmouthmass.us/highway
DPW Trees, Parks, School Grounds	508-457-2543	www.falmouthmass.us/trees
Emergency Preparedness	508-457-2543	www.falmouthmass.us/emergency
Equity / Affirmative Action.....	508-548-0151 x174	www.falmouthmass.us/aa
Finance Committee	508-548-0151 x114	www.falmouthmass.us/finance
Fire Rescue Department	508-495-2500	www.falmouthmass.us/fire
Geographic Information System	508-495-7406	www.falmouthmass.us/gis
Harbor Master and Town Marina.....	508-457-2550	www.falmouthmass.us/harbor
Health Department.....	508-495-7485	www.falmouthmass.us/health
Historic District Commission	508-495-7458	www.falmouthmass.us/hdc
Historical Commission	508-540-4397	www.falmouthmass.us/history
Human Services	508-548-0533	www.falmouthmass.us/human
Information Technology	508-495-7400	www.falmouthmass.us/it
Inspectional Services	508-495-7470	www.falmouthmass.us/builddept
Natural Resources	508-457-2536	www.falmouthmass.us/dnr
Personnel Office	508-495-7330	www.falmouthmass.us/personnel
Planning Department	508-495-7440	www.falmouthmass.us/planning
Police Department	508-457-2527	www.falmouthpolice.us
Public Library	508-457-2555	www.falmouthmass.us/library
		www.falmouthpubliclibrary.org
Recreation Department	508-457-2567	www.falmouthmass.us/rec
Senior Center	508-540-0196	www.falmouthmass.us/senior
Substance Abuse Commission.....	508-548-0533	www.falmouthmass.us/subabuse
Town Accountant's Office	508-495-7390	www.falmouthmass.us/accounting
Town Clerk	508-495-7360	www.falmouthmass.us/clerk
Town Collector	508-495-7370	www.falmouthmass.us/collector
Town Counsel.....	508-548-8800	www.falmouthmass.us/legal
Town Manager.....	508-495-7320	www.falmouthmass.us/admin
Town Treasurer	508-495-7365	www.falmouthmass.us/treasurer
Veteran Services	508-495-7450	www.falmouthmass.us/veteran
Waste Management Facility	508-457-9353	www.falmouthmass.us/waste
Wastewater Department	508-457-2543	www.falmouthmass.us/wastewater
Water Department.....	508-457-2543	www.falmouthmass.us/water
Weights and Measures	508-495-7478	www.falmouthmass.us/sealer
Zoning Board of Appeals.....	508-495-7460	www.falmouthmass.us/zone
Falmouth Chamber of Commerce	508-548-8500	www.falmouthchamber.com
Falmouth Energy Coordinator	508-495-7341	www.falmouthenergysite.com



Accounting Department



Information Technology Department

Falmouth Police Memorial



Building & Zoning Department



**Town of Falmouth
Annual Reports 2012**



Spohr Gardens